

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday June 2nd 2020 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 29th day of May, 2020 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Tuesday June 2nd 2020 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

NOTE: Based on Federal and State guidance during the COVID-19 crises, anyone attending the Board meeting is asked to practice social distancing, which means maintaining a distance of at least 6 feet (2 meters) from others. Thank you for your cooperation.

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.

- 2. Certification of the open meeting law agenda requirements and approval of the agenda
- 3. Pledge of Allegiance

4. PUBLIC HEARINGS

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 3)

B. VILLAGE BOARD: Minutes of May 19th (Regular) 2020 (Page 18)

C. LIQUOR LICENSE APPLICATIONS FOR 2020-2021: All Liquor Licenses expire June 30th of each year and the new licenses take effect July 1st. (Page 21)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes) A. DISCUSSION AND ACTION – Resolution 2020-11 (A RESOLUTION APPROVING THE COMPLIANCE

A. DISCUSSION AND ACTION – Resolution 2020-11 (A RESOLUTION APPROVING THE COMPLIANCE MAINTENANCE ANNUAL REPORT FOR THE YEAR 2019) (Page 22)

B. PRESENTATION - Self-Contained Breathing Apparatus (SCBA)

Members of the Hobart Fire Department will make the presentation.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS A. UPDATE – Brown County 2021—2026 Highway Capital Improvement Plan (Page 33)

9. COMMITTEE REPORTS AND ACTIONS

10. OLD BUSINESS

<u>11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment)</u> A. DISCUSSION AND ACTION – 2020 Audit

B. DISCUSSION - Items for future agenda consideration or Committee assignment

VILLAGE BOARD AGENDA – JUNE 2ND 2020 - Page 1 of 2

C. ADJOURN to CLOSED SESSION:

1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Brown County Service Agreement and Oneida Nation v. Village of Hobart litigation

2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements

D. CONVENE into open session

E. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Ed Kazik, Debbie Schumacher

UPCOMING BOARD MEETINGS

Tuesday June 16th (6:00 PM) - Regular Board Meeting at Village Office Tuesday July 7th (6:00 PM) - Regular Board Meeting at Village Office Tuesday July 21st (6:00 PM) - Regular Board Meeting at Village Office Tuesday August 4th (6:00 PM) - Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: <u>www.hobart-wi.org</u>. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.

5/28/2020	3:09 PM	Check Register - Quick Report - ALL ALL Checks ALL BANK ACCOUNTS	Page: 1 ACCT
Dat	ed From:	6/02/2020 From Account:	
	Thru:	6/02/2020 Thru Account:	
Check Nbr	Check Date	Payee	Amount
54125	6/02/2020	AFLAC May Premium Payment	51.36
54126	6/02/2020	ALLISON RAFFERTY Overpayment of Final Bill Acct 141-01	162.42
54127	6/02/2020	AMERICAN HERITAGE LIFE INSURANCE COMPANY Allstate Premiums	369.20
54128	6/02/2020	AT&T April Charges	150.49
54129	6/02/2020	BADGER METER, INC. Meter Supplies	93.05
54130	6/02/2020	BRIAN RUECHEL May Services	2,890.00
54131	6/02/2020	BROADWAY AUTOMOTIVE Vehicle Maintenance	56.19
54132	6/02/2020	BROWN COUNTY PUBLIC WORKS Sign Posts	1,713.60
54133	6/02/2020	BROWN COUNTY TREASURER - COURT PAYMENTS April Court Forfeitures	899.08
54134	6/02/2020	DAVE'S AUTO BODY, INC 2020 Squad Equipment	183.76
54135	6/02/2020	DAVIS & KUELTHAU Attorney Fees	1,120.00
54136	6/02/2020	DELTA DENTAL OF WISCONSIN June Premiums	596.43
54137	6/02/2020	ES&S DS200 Purchase	6,280.00
54138	6/02/2020	FEDEX Shipping	8.72
54139	6/02/2020	FERGUSON ENTERPRISES LLC #3326 Water Utility Equipment	1,796.39
54140	6/02/2020	FERGUSON WATERWORKS Water Supplies	3,644.16
54141	6/02/2020	GAT SUPPLY, INC. DPW Supplies	1,623.86
54142	6/02/2020	HSHS EWD Blood Draws	46.50
54143	6/02/2020	IAN SCHIEFELBEIN Uniform Reimbursement	40.07

PAGE	4
------	---

5/28/2020	3:09 PM	Check Register - Quick Report - ALL ALL Checks	Page: 2 ACCT
		ALL BANK ACCOUNTS	
Da	ted From:	6/02/2020 From Account:	
	Thru:	6/02/2020 Thru Account:	
Check Nbr	Check Date	Payee	Amount
54144	6/02/2020	IDEMA IDENTITY & SECURITY USA LLC Annual Maintenance Agreement	184.00
54145	6/02/2020	MARTELL CONSTRUCTION INC. 2019 Drainage Improvements-Final Payment	4,305.78
54146	6/02/2020	NORTHERN PIPE EQUIPMENT INC 2020 Sewer Cleaning/Televising	31,107.60
54147	6/02/2020	NWTC - GREEN BAY CAMPUS DeMars Blue Card Certification	250.00
54148	6/02/2020	OSHKOSH FIRE & POLICE EQUIP, INC Fire Equipment	426.36
54149	6/02/2020	PETERS CONCRETE CO. Stormwater Services	900.00
54150	6/02/2020	ROBERT E. LEE & ASSOCIATES, INC. Multiple Invoices	2,630.14
54151	6/02/2020	SARA HOIDA REFUND PARK DEPOSIT - COVID	175.00
54152	6/02/2020	STATE OF WISCONSIN COURT FINES & SURCHARGES April Court Forfeitures	3,076.39
54153	6/02/2020	T & C SERVICES LLC Stormwater Services	3,259.50
54154	6/02/2020	TAPCO Signs	1,219.15
54155	6/02/2020	THE UNIFORM SHOPPE Uniform Purchase	776.80
54156	6/02/2020	TRUCK EQUIPMENT, INC Police Equipment	244.00
54157	6/02/2020	VORPAHL FIRE & SAFETY Extinguisher Recharge	27.50
54158	6/02/2020	WILLMAN - DAVIS - ELAINE WILLMAN May Service Charges	1,000.00
54159	6/02/2020	WPS 4758 Forest Road Utility	36.94
MARY'S VISA	6/02/2020 Manual Check		34.99
MARY'S VISA	6/02/2020 Manual Check		34.69
AARON'S VISA	6/02/2020 Manual Check		830.11

5/28/2020	3:09 PM	Check Register - Quick Report - ALL ALL Checks	Page: 3 ACCT
		ALL BANK ACCOUNTS	
Da	ted From:	6/02/2020 From Account:	
	Thru:	6/02/2020 Thru Account:	
Check Nbr	Check Date	Payee	Amount
JERRY'S VISA	6/02/2020	DULUTH TRADING CO - VISA	1,019.77
	Manual Check	Clothing	
JERRY'S VISA	6/02/2020	AMAZON - VISA	254.95
	Manual Check	FD EDUCATION	
JERRY'S VISA	6/02/2020	NORTHERN TOOL & EQUIPMENT - VISA	219.42
	Manual Check	DPW EQUIPMENT	
JERRY'S VISA	6/02/2020	MENARDS - VISA	87.83
	Manual Check	DPW SUPPLIES	
JERRY'S VISA	6/02/2020	FLEET FARM - VISA	544.18
	Manual Check	SUPPLIES	
JERRY'S VISA	6/02/2020		134.99
	Manual Check	DPW EQUIPMENT	
JERRY'S VISA	6/02/2020	LAKELAND SPORTS CENTER - VISA	1,500.00
	Manual Check	DOWN PAYMENT	
JERRY'S VISA	6/02/2020 Manual Check	NORTHERN TOOL & EQUIPMENT - VISA DPW EQUIPMENT	904.46
			20.00
RANDY'S VISA	6/02/2020 Manual Check	PREY, INC - VISA MONTHLY CHARGES	30.00
RANDY'S VISA	6/02/2020	CHULA VISTA RESORT - VISA	82.00
KANDI 5 VISK	Manual Check		02.00
RANDY'S VISA	6/02/2020	PAYPAL - VISA	175.00
	Manual Check		
RANDY'S VISA	6/02/2020	AMAZON - VISA	61.48
	Manual Check	POLICE SUPPLIES	
RANDY'S VISA	6/02/2020	AMAZON - VISA	25.26
	Manual Check	POLICE SUPPLIES	
RANDY'S VISA	6/02/2020	AMAZON - VISA	28.48
	Manual Check	POLICE SUPPLIES	
RANDY'S VISA	6/02/2020	AMAZON - VISA	60.97
	Manual Check	POLICE SUPPLIES	
RANDY'S VISA	6/02/2020		86.70
	Manual Check		
RANDY'S VISA	6/02/2020		83.35
	Manual Check		
RANDY'S VISA	6/02/2020 Manual Check		8.99
	Lander Check		nd motol 77 552 06

Grand Total 77,552.06

5/28/2020) 3:09 PM	Check Register - Quick Report - ALL ALL Checks ALL BANK ACCOUNTS	Page: 4 ACCT
	Dated From:	6/02/2020 From Account:	
	Thru:	6/02/2020 Thru Account:	
			Amount
Total	Expenditure from	Fund # 001 - General Fund	18,341.05
Total	Expenditure from	Fund # 002 - Water Fund	7,011.93
Total	Expenditure from	Fund # 003 - Sanitary Sewer Fund	32,319.24
Total	Expenditure from	Fund # 004 - Capital Projects Fund	9,106.92
Total	Expenditure from	Fund # 007 - Storm Water Fund	10,718.92
Total	Expenditure from	Fund # 008 - TID #1 Fund	54.00
		Total Expenditure from all Funds	77,552.06

5/28/2020	3:08 PM	Chec		Full Report - ALL Checks		Page : ACCT	1
				K ACCOUNTS			
Da	ted From:	6/02/2020	From Accou				
Da	Thru:	6/02/2020	Thru Accou				
Check Nbr	Check Date		1112 0 110000			Amour	nt
						71110 01	10
54125 May Pre	6/02/2020 mium Payment) AFLAC					
001-00-21545- ACCT	000-000 # GRL31 DUE (AFLAC PAYABLE 6/15/2020		959709		5	1.36
					Total	5	1.36
54126 Overpay) ALLISON RAFF Bill Acct 141-01					
002-00-46101- Over		Metered Sales Re nal Bill Acct 141		05212020		5	2.45
003-00-46101-	000-000	Metered Sales Re	sidential			10	9.97
Over	payment of Fin	nal Bill Acct 141	-01	05212020			
					Total	16	2.42
	e Premiums			NSURANCE COMPANY			
001-00-21546-		ALLSTATE PAYABLE - CASE # AP378		05262020		36	9.20
		"			Total	36	9.20
54128 April C) AT&T					
002-00-60000- ACCT		Water-Power / Ut 924 9 WATER BOOS		ne 920494151905-April		15	0.49
					Total	15	0.49
54129 Meter S) BADGER METER	R, INC.				
002-00-60000-	015-000	Water - New Mete	rs & Equipmen	nt		9	3.05
Beaco	on Hosting			80053231			
					Total	9	3.05
54130 May Ser) BRIAN RUECHE	Ľ				
001-00-51520- ACCO	014-000 UNTING	Treasurer - Outs	ide Services	05272020		72	2.50
002-00-60000- ACCO	014-000 UNTING	Water - Outside	Services	05272020		72	2.50

San Sew - Outside Services

05272020

003-00-62000-014-000

ACCOUNTING

722.50

5/28/2020	3:08 PM	A	- Full Report - ALL LL Checks ANK ACCOUNTS		Page : ACCT	2
Da	ated From: 6/02/					
	Thru: 6/02/	2020 Thru Acc	ount:			
Check Nbr	Check Date	Payee			Amour	it
007-00-64000- ACCO	-014-000 Storm	Wat - Outside Servic	es 05272020		72:	2.50
				Total	2,890	.00
54131 Vehicle	l 6/02/2020 BR Maintenance	OADWAY AUTOMOTIVE				
001-00-52100-		- Vehicle Maint	/ · ·		5	6.19
Squa	d 186 Oil Change 08A)	PR20	10APR20	Total	5	6.19
54132 Sign Pc		OWN COUNTY PUBLIC WO	RKS			
001-00-53100- Sign	-086-000 DPW -	Signage Repair / Rep	lace 331007		1,713	8.60
				Total	1,713	3.60
54133 April C	3 6/02/2020 BR Court Forfeitures	OWN COUNTY TREASURER	- COURT PAYMENTS			
001-00-23300 Apri	-000-000 Munici 1 Court Forfeitures	pal Court Deposits	04302020		899	9.08
				Total	899	9.08
54134 2020 sq	4 6/02/2020 DA puad Equipment	VE'S AUTO BODY, INC				
001-00-52100- 2020	-021-000 Police Squad Maintenance	- Vehicle Maint	RO4569		18:	3.76
				Total	183	3.76
54135 Attorne		VIS & KUELTHAU				
001-00-51300- POLI	-059-000 Genera CE INVESTIGATION MAT	l Legal Expenses TER	446131		1,120	0.00
				Total	1,120).00
54136 June Pr		LTA DENTAL OF WISCON	SIN			
001-00-21531- PREM	-000-000 Dental IUM DENTAL JUNE 2020	Ins - Payable	1452784		554	4.18
001-00-21535- PREM	-000-000 Vision IUM VISION JUNE 2020	- Deductions Payable	e 1456120		4:	2.25

5/28/2020	3:08 PM	Cheo	ck Register - Full Report - ALL ALL Checks ALL BANK ACCOUNTS		Page: 3 ACCT
Da	ted From:	6/02/2020	From Account:		
	Thru:	6/02/2020	Thru Account:		
Check Nbr	Check Date	e Payee			Amount
				Total	596.43
54137 DS200 Pt) ES&S			
004-00-51420- DS200	055-000) Purchase	Clerk - Tech & 1	Equip Reserve 1136098		6,280.00
				Total	6,280.00
54138 Shipping) FEDEX			
001-00-52100-	006-000	Police - Suppli	es		8.72
Shipp	ping		7-015-91421		
				Total	8.72
54139 Water U [.]	6/02/2020 tility Equipme		TERPRISES LLC #3326		
002-00-60000- SWVL		Water - New Met	ers & Equipment 0166518		311.39
002-00-60000- Water	051-000 r Supplies	Water - Repairs	& Hydrants 0166534		1,485.00
				Total	1,796.39
54140 Water St) FERGUSON WA	TERWORKS		
002-00-60000- Rite	015-000 Hite Adpt Sli	Water - New Met	ers & Equipment 0300050		440.16
-002-00-60000 Hydra	051-000 ant Repair	Water - Repairs	& Hydrants 0301471		3,204.00
				Total	3,644.16
54141 DPW Supj) GAT SUPPLY,	INC.		
001-00-53100- Seaso	006-000 onal Clothing	DPW - Supplies	362514-1		325.00
001-00-53100- Safet	006-000 ty Glass	DPW - Supplies	362684-1		34.84
007-00-64000- 15ft	015-000 Tripod	Storm Wat - New	Equipment 362662-1		281.00
001-00-53100- 15ft	015-000 Tripod	DPW - New Equip	ment 362662-1		281.00

5/28/2020	3:08 PM	Check Register - I ALL	Full Report - ALL Checks		Page: 4 ACCT
		ALL BANK	ACCOUNTS		
Da	ted From: 6/0	02/2020 From Account	t:		
	Thru: 6/0	02/2020 Thru Accoun	t:		
Check Nbr	Check Date	Payee			Amount
002-00-60000-	025-000 Wate	er - Tools & Equipment			282.00
15ft	Tripod		362662-1		
001-00-53100-	006-000 DPW	- Supplies			110.00
18V 1	Battery		362130-1		
001-00-53100-	006-000 DPW	- Supplies			310.02
DPW	Supplies		362483-1		
				Total	1,623.86
54142	6/02/2020	HSHS EWD			
Blood D	raws				
001-00-52100-	008-000 Poli	ice - Blood Draws			46.5
Josh	a Pansier Blood D	oraw	06022020		
				Total	46.5
54143 Uniform	6/02/2020 Reimbursement	IAN SCHIEFELBEIN			
001-00-52100-	028-000 Poli	ice - Uniform Expense			40.0
Tour	niquet Holder Reim	bursement	05172020		
				Total	40.0
54144 Annual	6/02/2020 Maintenance Agreen	IDEMA IDENTITY & SECURITY ment	USA LLC		
001-00-52100-	007-000 Poli	ice - Phone & Tech Support			184.00
Annua	al Maintenance Agr	reement	129719		
				Total	184.00
54145	6/02/2020	MARTELL CONSTRUCTION INC.			
	ainage Improvement				
007-00-64000-	078-192 St W	Nater 2019 PROJ 2320-19-02			4,305.78
2320	-19-02 - 2019 Drai		Pay Request 2 - Final		,
				Total	4,305.78
54146 2020 Se	6/02/2020 wer Cleaning/Telev	NORTHERN PIPE EQUIPMENT I			
003-00-62000-	_	Sew - Outside Services			31,107.60
	Sewer Cleaning/Te		1601		
				Total	31,107.60
54147	6/02/2020	NWTC - GREEN BAY CAMPUS			

54147 6/02/2020 NWTC - GREEN BAY CAMPUS DeMars Blue Card Certification

5/28/2020	3:08 PM	-	er - Full Report - ALL ALL Checks		Page : ACCT	5
_			BANK ACCOUNTS			
Da			ccount:			
Check Nbr	Thru: 6/02, Check Date		ccount:		Amou	
CHECK NDI		Рауее			Allou	ΠL
001-00-52200- DeMa	-011-000 Fire - rs Blue Card Certifi	- Ed / Conf / Trave cation	1 CS34202		25	0.00
				Total	25	0.00
54148 Fire Eq	8 6/02/2020 OS quipment	SHKOSH FIRE & POLIC	E EQUIP, INC			
001-00-52200-		- Vehicle Maint			42	6.36
120	Volt Super Auto Ejec	:t	180749			
				Total	42	6.36
54149 Stormwa	9 6/02/2020 PM ater Services	ETERS CONCRETE CO.				
007-00-64000-	-006-000 Storm	Wat - Supplies			90	0.00
Conc	rete Blocks		2201332			
				Total	90	0.00
54150 Multipl	0 6/02/2020 RG Le Invoices	DBERT E. LEE & ASSO	CIATES, INC.			
007-00-64000- 2320	-078-204 Storm 0-20-04 - St & Draina	Water 2320-20-04CO	NTRACT 77473		79	2.25
001-00-53100- GEOP	-088-000 DPW - PROBE BORINGS	Repair/ Preventive	Maint 77474		1,78	3.89
008-00-68000-	-078-202 TID1	Intrcg Engineer2320	-20-02		5	54.00
HWY	29 Interchange Impro	vement	77544			
				Total	2,63	0.14
54151 REFUND	1 6/02/2020 SA PARK DEPOSIT - COVII	ARA HOIDA				
001-00-44930-	-000-000 Rental	ls Park / Shelter /	Hall		17	5.00
REFU	ND PARK DEPOSIT - CC	VID	05152020			
				Total	17	5.00
54152 April C	2 6/02/2020 S Court Forfeitures	TATE OF WISCONSIN C	OURT FINES & SURCHARGES			
001-00-23300-	-000-000 Munici	pal Court Deposits			3,07	6.39
	l Court Forfeitures	- •	04302020		, .	
				Total	3,07	6.39
54153	з 6/02/2020 т	& C SERVICES LLC				

54153 6/02/2020 T & C SERVICES LLC Stormwater Services

5/28/2020 3:08 PM Check Register - Full Report - ALL ALL Checks ALL BANK ACCOUNTS		Page: 6 ACCT
Dated From: 6/02/2020 From Account:		
Thru: 6/02/2020 Thru Account:		
Check Nbr Check Date Payee		Amount
007-00-64000-054-000 Storm Wat - Street Sweeping Street Sweeping 2665		3,259.50
	Total	3,259.50
54154 6/02/2020 TAPCO Signs		
001-00-53100-086-000 DPW - Signage Repair / Replace		1,219.15
Signs I668740	Total	1,219.15
54155 6/02/2020 THE UNIFORM SHOPPE Uniform Purchase		
004-00-52100-015-000 Police - New Equipment ZACH CAMBRAY 298965		776.80
	Total	776.80
54156 6/02/2020 TRUCK EQUIPMENT, INC Police Equipment		
004-00-52100-015-000 Police - New Equipment Poly Window Guards 902623-00		244.00
	Total	244.00
54157 6/02/2020 VORPAHL FIRE & SAFETY Extinguisher Recharge		
001-00-52100-006-000 Police - Supplies Extinguisher Recharge 215294626		27.50
	Total	27.50
54158 6/02/2020 WILLMAN - DAVIS - ELAINE WILLMAN May Service Charges		
001-00-51425-014-000 Tribal Affairs Outside Service CONSULTING INVOICE MAY 2020 052020		1,000.00
	Total	1,000.00
54159 6/02/2020 WPS 4758 Forest Road Utility		
001-00-51600-040-000 Building / Plant - Utilities		36.94
4758 FOREST ROAD PROPERTY 06122020		

5/28/2020	3:08 PM	Cheo		Full Report - Checks ACCOUNTS	ALL	Page : ACCT	7
Dat Check Nbr	ted From: Thru: Check Date	6/02/2020 6/02/2020 Payee	From Account	nt:		Amou	nt
MARY'S VISA MONTHLY	6/02/2020 PLAN	MAILCHIMP -	VISA		Manual Check		
001-00-51422-0 WEB/H	006-000 EADLINES	Gen Office Supp	ly	ZQL0		3	4.99
	6/02/2020	CDVCENT COE			Total	3	4.99
MARY'S VISA LUNCH	6/02/2020		FEE CAFE - VIS	5A	Manual Check		
001-00-51422-0 LUNCH		Gen Office Supp	Тў	MJJB		_	4.69
	c (00 (0000				Total	3	4.69
AARON'S VISA New Home 001-00-52400-0	6/02/2020 Construction 006-000		OF ADMINISTRAT Supplies	'ION - VISA	Manual Check	83	0.11
New C	onstruction H	ome Seals		697 T	Total	83	0.11
JERRY'S VISA Clothing	6/02/2020	DULUTH TRAD	ING CO - VISA		Manual Check		
001-00-53100-0 Cloth		DPW - Supplies		7Y64 & F0XA		10	1.02
002-00-60000- Cloth		Water - Supplie	s	7Y64 & F0XA		27	0.89
003-00-62000- Cloth		Sanitary Sewer	- Supplies	7Y64 & F0XA		29	6.56
007-00-64000-0 Cloth		Storm Wat - Sup	plies	7Y64 & F0XA		35	1.30
					Total	1,019	9.77
JERRY'S VISA FD EDUCA	6/02/2020 ATION	AMAZON - VI	SA		Manual Check		
001-00-52100-0 FD ED	011-000 UCATION	Police - Ed / C	onf / Travel	сунк		25	4.95
					Total	25	4.95
JERRY'S VISA DPW EQUI	6/02/2020 Pment	NORTHERN TO	OL & EQUIPMENT	- VISA	Manual Check		
004-00-53100-0 MOWER	015-000 TRAILER	DPW - New Equip	ment	5A8W		21	9.42

5/28/2020	3:08 PM	Check	Register - Full Report ALL Checks ALL BANK ACCOUNTS	- ALL	Page : ACCT
Date	ed From:	6/02/2020	From Account:		
		6/02/2020	Thru Account:		
Check Nbr	Check Date	Payee			Amount
				Total	219.4
JERRY'S VISA	6/02/2020	MENARDS - VIS	SA		
DPW SUPPI	IES			Manual Check	
001-00-53100-00	06-000 D	PW - Supplies			87.8
DPW SU	PPLIES		5BLQ		
				Total	87.8
JERRY'S VISA	6/02/2020	FLEET FARM -	VISA		
SUPPLIES				Manual Check	
007-00-64000-00 VARIOU	06-000 S S SUPPLIES	torm Wat - Suppl	lies YJWT		106.5
003-00-62000-00 VARIOU	06-000 S S SUPPLIES	anitary Sewer -	Supplies YJWT		82.6
001-00-53100-00 VARIOU	06-000 D S SUPPLIES	PW - Supplies	YJWT		188.2
001-00-53100-0 VARIOU	50-000 D S SUPPLIES	PW - Equipment H	Repair YJWT		79.9
004-00-53100-04 VARIOU	47-000 D S SUPPLIES	PW - Capital Out	tlay YJWT		86.7
				Total	544.1
JERRY'S VISA DPW EQUIE	6/02/2020 PMENT	AMAZON - VISZ	A	Manual Check	
001-00-53100-02 FLOOR		PW - Vehicle Mai	int. 1M4P		134.9
				Total	134.9
JERRY'S VISA DOWN PAYM	6/02/2020 IENT	LAKELAND SPOR	RTS CENTER - VISA	Manual Check	
004-00-53100-0: DOWN P	15-000 d Ayment	PW - New Equipme	ent TNLN		1,500.0
				Total	1,500.0
JERRY'S VISA DPW EQUIE	6/02/2020 PMENT	NORTHERN TOO	L & EQUIPMENT - VISA	Manual Check	
001-00-53100-0: OIL PU	15-000 D MP & DRUM DOL	PW - New Equipme LY	ent 7Q7R		904.4
				Total	904.4

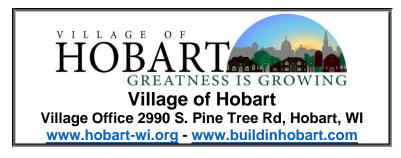
5/28/2020	3:08 PM	Check	Register - Full Report ALL Checks ALL BANK ACCOUNTS	- ALL	Page : ACCT
_					
Da	ted From: 6				
	Thru: 6		Thru Account:		
Check Nbr	Check Date	Payee			Amount
RANDY'S VISA MONTHLY	6/02/2020 CHARGES	PREY, INC -	VISA	Manual Check	
	006-000 Po L 2020 POLICE REC		ENPS		15.
	006-000 Pol		2 <u>0</u> nw		15.
				Total	30
RANDY'S VISA		CHULA VISTA R	ESORT - VISA	Manual Check	
	·011-000 Po	lice - Ed / Con	f / Travel		82.
	ERENCE STAY		YNP7		02.
				Total	82.
RANDY'S VISA CANINE	6/02/2020 HANDLER TRAINING	PAYPAL - VISA		Manual Check	
	011-000 Po. HA CANINE TRAININ		f / Travel G23J		175.
				Total	175.
RANDY'S VISA POLICE	6/02/2020 SUPPLIES	AMAZON - VISA		Manual Check	
001-00-52100-	006-000 Po	lice - Supplies			61.
FORE	HEAD THERMOMETER		8HW8		
				Total	61
RANDY'S VISA	6/02/2020	AMAZON - VISA			
POLICE	SUPPLIES			Manual Check	
001-00-52100-	006-000 Po	lice - Supplies			25
WIRE	LESS MOUSE		WZOM		
				Total	25
RANDY'S VISA		AMAZON - VISA			
POLICE	SUPPLIES			Manual Check	
		lice - Supplies			28
WIRE	LESS KEYBOARD		MMJ5	.	
				Total	28.
ANDY'S VISA	6/02/2020	AMAZON - VISA			
POLICE	SUPPLIES			Manual Check	

POLICE SUPPLIES

Manual Check

5/28/2020	3:08 PM	Check	Register - Full Report - ALL ALL Checks ALL BANK ACCOUNTS	Page: 10 ACCT
Da	ted From:	6/02/2020	From Account:	
	Thru:	6/02/2020	Thru Account:	
Check Nbr	Check Dat	e Payee		Amount
001-00-52100- WEB (006-000 Camera	Police - Supplies	22XF	60.97
			Total	60.97
	6/02/202 Plate Renewa	20 DEPT. OF TRAN AL	ISPORTATION - VISA Manual Check	
	021-000 NCE PLATE REM	Police - Vehicle NEWAL	Maint AA1F	85.00
	021-000 NCE PLATE REN	Police - Vehicle NEWAL	Maint 2B51	1.70
			Total	86.70
	6/02/202 EMBERSHIP FE	20 AMAZON - VISA ES	Manual Check	
001-00-52100- PRIM	006-000 E MEMBERSHIP		N7R7	83.35
			Total	83.35
	6/02/202 SUPPLIES	20 AMAZON - VISA	Manual Check	
001-00-52100- POLIC	006-000 CE SUPPLIES	Police - Supplies	11DG	8.99
			Total	8.99
			Grand Total	77,552.06

5/28/2020) 3:08 PM		Check Register - Full Report - ALL ALL Checks ALL BANK ACCOUNTS	Page: 11 ACCT
	Dated From:	6/02/2020	From Account:	
	Thru:	6/02/2020	Thru Account:	
				Amount
Total	Expenditure from	Fund # 001	- General Fund	18,341.05
Total	Expenditure from	Fund # 002	- Water Fund	7,011.93
Total	Expenditure from	Fund # 003	- Sanitary Sewer Fund	32,319.24
Total	Expenditure from	Fund # 004	- Capital Projects Fund	9,106.92
Total	Expenditure from	Fund # 007	- Storm Water Fund	10,718.92
Total	Expenditure from	Fund # 008	- TID #1 Fund	54.00
			Total Expenditure from all Funds	77,552.06



MEETING MINUTES – VILLAGE BOARD (Regular)

Date/Time: Tuesday May 19th 2020 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

NOTE: Based on Federal and State guidance during the COVID-19 crises, anyone attending the Board meeting is asked to practice social distancing, which means maintaining a distance of at least 6 feet (2 meters) from others. Thank you for your cooperation.

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call:

The meeting was called to order by Ed Kazik at 6:02pm. Roll call: David Dillenburg, Ed Kazik, and Debbie Schumacher were present. Rich Heidel & Tim Carpenter were excused.

- Certification of the open meeting law agenda requirements and approval of the agenda: Motion made by Dave Dillenburg, second by Debbie Schumacher, to approve the agenda as presented. The motion passed unanimously.
- 3. Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS

A. PUBLIC HEARING - Consider Conditional Use Permit allowing a maximum of 10 animal units, exceeding the 5 units permitted in the ER: Estate Residential District (3641 N. Overland Rd.) The current property owners, Mark and Ashely Sauder, are requesting consideration of a Conditional Use Permit increasing the number of animal units permitted from 5 to 10 animal units. Presently the Sauders' have 2 dogs and 2 goats. As the Sauders' have plans to add a mixture of other/additional animals (a dog, goats, a horse, and/or chickens), the animal species may change, but in no event would they exceed the 10 animal units if approved. The Planning and Zoning Commission, at its April 29th meeting, unanimously recommended granting the conditional use permit to increase the number of animal units permitted from 5 to 10 animal units at HB-14911-G-190 with the four (4) conditions. Ed Kazik opened the hearing at 6:03pm. Todd gave a brief background on the CUP presented and indicated that Brown County recommended additional conditions to regulate animal waste and they would not be requiring a permit. The new CUP with these conditions was presented to the board at the meeting. No other public comments. Ed Kazik closed the hearing at 6:05pm.

B. ACTION on aforesaid agenda item – Ordinance 2020-07 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN).

Motion by Dave Dillenburg, second by Ed Kazik, to grant the conditional use permit for 10 animal units with the following conditions:

- 1) Animal units in excess of 5 shall be of the animal species noted (dog, goat, horse, chicken) as presented during this review unless approved otherwise by the Village in a modification of the Conditional Use Permit;
- 2) All steep slopes in the woods shall not be overgrazed or allowed to erode as to cause water quality problems;
- 3) No animal waste shall be allowed to runoff the site or cause water quality problems;

VILLAGE BOARD AGENDA – MAY 5TH 2020 - Page 1 of 3

- 4) Areas around animal holding areas shall remain vegetated and not allowed to be become bare ground;
- 5) The operation shall comply with the more restrictive of the Conditions of Approval and the materials submitted by the applicant as well as any applicable Village, County, State, or Federal ordinances, rules, or laws;
- 6) The Conditional use Permit may be brought back to the Village Board for consideration and revocation if the activities of the operation result in repeated nuisance complaints, and/or violations of Village, County, State, or Federal regulations, rules, or laws;
- 7) Conditional Use Permit shall be brought back to the Village Planning and Zoning Committee and Village Board for review prior to any transfer in land ownership of the parcel.

The motion passed unanimously.

5. <u>CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)</u>

A. Payment of Invoices

B. VILLAGE BOARD: Minutes of May 5th (Regular)

C. ALCOHOL AND OPERATORS LICENSES (if any)

Motion by Dave Dillenburg, second by Ed Kazik, to approve the items listed on the consent agenda as presented. The motion passed unanimously.

6. ITEMS REMOVED FROM CONSENT AGENDA

No items were removed.

7. <u>CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens'</u> <u>comments to no more than three minutes)</u>

A. PRESENTATION – Proposed 2020 Borrowings

Brian Della from PMA Financial presented the borrowings for 2020.

B. DISCUSSION AND ACTION – Resolution 2020-06 (INITIAL RESOLUTION AUTHORIZING \$385,000 GENERAL OBLIGATION BONDS FOR STREET IMPROVEMENT PROJECTS)

Motion by Debbie Schumacher, second by Ed Kazik, to pass Resolution 2020-06. Roll Call Vote: Debbie Schumacher, aye; Ed Kazik, aye, Dave Dillenburg, aye. The motion passed unanimously.

C. DISCUSSION AND ACTION – Resolution 2020-07 (INITIAL RESOLUTION AUTHORIZING \$125,000 GENERAL OBLIGATION BONDS FOR STORM SEWER PROJECTS)

Motion by Debbie Schumacher, second by Ed Kazik, to pass Resolution 2020-07. Roll Call Vote: Debbie Schumacher, aye; Ed Kazik, aye, Dave Dillenburg, aye. The motion passed unanimously.

D. DISCUSSION AND ACTION – Resolution 2020-08 (INITIAL RESOLUTION AUTHORIZING \$2,470,000 GENERAL OBLIGATION BONDS FOR PROJECTS IN TAX INCREMENTAL DISTRICTS) Motion by Dave Dillenburg, second by Debbie Schumacher, to pass Resolution 2020-08. Roll Call Vote: Debbie Schumacher, aye; Ed Kazik, aye, Dave Dillenburg, aye. The motion passed unanimously.

E. DISCUSSION AND ACTION – Resolution 2020-09 (RESOLUTION PROVIDING FOR THE SALE OF \$2,980,000 GENERAL OBLIGATION CORPORATE PURPOSE BONDS)

Motion by Ed Kazik, second by Debbie Schumacher, to pass Resolution 2020-09. Roll Call Vote: Debbie Schumacher, aye; Ed Kazik, aye, Dave Dillenburg, aye. The motion passed unanimously.

F. DISCUSSION AND ACTION – Resolution 2020-10 (RESOLUTION PROVIDING FOR THE SALE OF APPROXIMATELY \$1,205,000 TAXABLE GENERAL OBLIGATION PROMISSORY NOTES)

Motion by Debbie Schumacher, second by Ed Kazik, to pass Resolution 2020-10. Roll Call Vote: Debbie Schumacher, aye; Ed Kazik, aye, Dave Dillenburg, aye. The motion passed unanimously.

VILLAGE BOARD AGENDA – MAY 5TH 2020 - Page 2 of 3

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. UPDATE – Village Sanitary Sewer Repair Program

Jerry Lancelle – Public Works has finalized televising the sanitary sewer lines in the Indian Trails neighborhood and discovered 3 major line issues and 7 leaking manholes. One of the major issues was a blockage that has already been removed and the other two are cracks in the line that will be fixed with lining. Lancelle estimates the cost for repairs will be \$13-15K, which will be paid by funds available in the sanitary sewer fund.

Aaron Kramer – Aaron Kramer, Jerry Lancelle, & Jared Schmidt (Robert E Lee) have a conference call with Green Bay Metropolitan Sewer tomorrow on a proposed contract for improvements to the Dutchman Interceptor (located in Ashwaubenon).

9. COMMITTEE REPORTS AND ACTIONS

Planning and Zoning Commission and the Public Works & Utilities Committee will likely be meeting in June.

10. OLD BUSINESS

None.

11. <u>NEW BUSINESS (Including items for future agenda consideration or Committee assignment)</u> A. DISCUSSION AND ACTION – Approval of Bids for Southwind Estates Utility and Street Construction

```
(Contract 2320-20-06)
```

Bids were received from nine (9) contractors, ranging in cost from \$1,161,108.76 to \$2,230,380.00 for the base bid. The low bidder was Carl Bowers & Sons, Kaukauna, WI, with a bid of \$1,161,108.76. Jared Schmidt from Robert E Lee commented that the low bid came in 20% below estimated costs and the bidder anticipates commencing construction in the middle of June. Motion by Dave Dillenburg, second by Ed Kazik, to award the bid for contract 2320-20-06 to Carl Bowers & Sons, Kaukauna, WI for \$1,161,108.76. The motion passed unanimously.

B. DISCUSSION - Items for future agenda consideration or Committee assignment None.

C. ADJOURN to CLOSED SESSION:

- Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Brown County Service Agreement and Oneida Nation v. Village of Hobart litigation
- 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements

Motion by Dave Dillenburg, second by Ed Kazik, to go into closed session at 7:07pm. Motion approved unanimously.

E. CONVENE into open session

Motion by Debbie Schumacher, second by Ed Kazik, to convene into open session at 8:14pm. Motion approved unanimously.

F. ACTION from closed session

None.

12. <u>ADJOURN</u>

Motion by Ed Kazik, second by Debbie Schumacher, to adjourn at 8:14pm. Motion approved unanimously.

Aaron Kramer, Village Administrator



TO:Village Board of TrusteesFROM:Erica Berger, Interim Clerk-TreasurerRE:2020-2021 Liquor License ApplicationsDATE:June 2, 2020

BACKGROUND

All Liquor Licenses expire June 30th of each year and the new licenses take effect July 1st. I contacted each owner / agent in March regarding the renewals and they have submitted the required paperwork to complete the process.

Background checks have been completed by the Hobart / Lawrence Police Department and yielded no disqualifying results. We have not received any correspondence regarding any outstanding liquor/ beer distributer bills. Should there be any correspondence from a supplier; we will withhold the license until the outstanding invoices are paid.

Class "B" fermented malt beverage & "Class B" Liquor License:

- 1. Trout Creek Pub & Grill 897 Riverdale Drive, Hobart WI Agent: J. Ostrowski, 1475 W. Marhill Rd, Green Bay, WI
- 2. Fleet & Alice's Gas Light Inn 915 Edgar Drive, Hobart WI Agent: David P. Jordan - 915 Edgar Drive, Hobart, WI
- 3. Thornberry Creek at Oneida 4470 N. Pine Tree Road, Hobart WI Agent: Holly Williams 434 N Broadway, De Pere WI
- 4. White Eagle Bar & Grill LLC 2994 W. Service Road, Hobart WI Agent: Wayne D. Metoxen 254 Florist Drive, Hobart WI

RECOMMENDATION

Approval of all licensees who have applied for the 2020-2021 license year.

PAGE 22 Compliance Maintenance Annual Report

Hobart Sewage Collection System		Last Updated: Reporting 5/20/2020 2019	
Financial Management			
1. Provider of Financial Information Name: Erica Hilbert			
Telephone: 920-869-3802		(XXX) XXX-XXXX	
E-Mail Address (optional): Erica@Hobart-wi.org			
 2. Treatment Works Operating Revenues 2.1 Are User Charges or other revenues sufficient to c treatment plant AND/OR collection system ? Yes (0 points) □□ No (40 points) If No, please explain: 2.2 When was the User Charge System or other reven Year: 2019 0-2 years ago (0 points) □□ 3 or more years ago (20 points)□□ N/A (private facility) 2.3 Did you have a special account (e.g., CWFP requir financial resources available for repairing or replacing e plant and/or collection system? Yes (0 points) 	ue source(s ed segregat	s) last reviewed and/or revised? ted Replacement Fund, etc.) or	0
 No (40 points) REPLACEMENT FUNDS [PUBLIC MUNICIPAL FACILITIE 			
 3. Equipment Replacement Funds 3.1 When was the Equipment Replacement Fund last r Year: 2019 1-2 years ago (0 points)□□ 3 or more years ago (20 points)□□ N/A If N/A, please explain: 			
3.2 Equipment Replacement Fund Activity			
3.2.1 Ending Balance Reported on Last Year's CM	IAR	\$ 76,044.27	
3.2.2 Adjustments - if necessary (e.g. earned interest audit correction, withdrawal of excess funds, increase making up previous shortfall, etc.)		\$ 13,865.91	
3.2.3 Adjusted January 1st Beginning Balance		\$ 89,910.18	
3.2.4 Additions to Fund (e.g. portion of User Fee, earned interest, etc.)	+	\$ 0.00	

3.2.4	Additions	to Fund	(e.g.	portion	of	User	F
earne	d interest,	etc.)					

L

PAGE 23 Compliance Maintenance Annual Report

Hobart Sewage Collection System	Last Update	d: Reporting	For
nobalt Sewage conection System	5/20/2020	2019	
3.2.5 Subtractions from Fund (e.g., equipment replacement, major repairs - use description box 3.2.6.1 below*)-\$	0	.00	
3.2.6 Ending Balance as of December 31st for CMAR Reporting Year	89,910	.18	
All Sources: This ending balance should include all Equipment Replacement Funds whether held in a bank account(s), certificate(s) of deposit, etc.			
3.2.6.1 Indicate adjustments, equipment purchases, and/or major repair	rs from 3.2.5 a	above.	
3.3 What amount should be in your Replacement Fund? \$ 89,	910.18]	0
Assistance Agreement (FAA) and should be regularly updated as needed instructions and an example can be found by clicking the SectionInstruct header in the left-side menu. 3.3.1 Is the December 31 Ending Balance in your Replacement Fund abor greater than the amount that should be in it (#3.3)? • Yes • No If No, please explain.	tions link unde	er Info	
 4. Future Planning 4.1 During the next ten years, will you be involved in formal planning for or new construction of your treatment facility or collection system? Yes - If Yes, please provide major project information, if not already lion No 			
Project Project Description #		Approximate Construction Year	
1 Reline approximately 1600' of 8" sanitary sewer main, Delayed until 2021 with 2019 televising evidence of stabilization deterioration	160000		
5. Financial Management General Comments			
ENERGY EFFICIENCY AND USE			
6. Collection System6.1 Energy Usage6.1.1 Enter the monthly energy usage from the different energy sources:			
COLLECTION SYSTEM PUMPAGE: Total Power Consumed			
Number of Municipally Owned Pump/Lift Stations: 4			

PAGE 24 Compliance Maintenance Annual Report

Hobart Sewage Collection System

	Electricity Consumed (kWh)	Natural Gas Consumed (therms)
January	4,371	1
February	4,031	1
March	4,433	
April	4,373	2
May	3,913	1
June	2,892	1
July	2,249	1
August	2,288	
September	2,863	
October	2,978	
November	3,343	
December	5,225	1
Total	42,959	8
Average	3,580	1

6.1.2 Comments:

6.2 Energy Related Processes and Equipment

6.2.1 Indicate equipment and practices utilized at your pump/lift stations (Check all that apply):

Last Updated: Reporting For:

2019

5/20/2020

□ Comminution or Screening

- □ Extended Shaft Pumps
- \boxtimes Flow Metering and Recording
- □ Pneumatic Pumping
- SCADA System
- Self-Priming Pumps
- Submersible Pumps
- ☑ Variable Speed Drives

□ Other:

6.2.2 Comments:

6.3 Has an Energy Study been performed for your pump/lift stations?

No

o Yes	
-------	--

Year:

By Whom: ____

Describe and Comment:

PAGE 25 Compliance Maintenance Annual Report

lobart Sewage Collection System	Last Updated:		
	5/20/2020	2019	
6.4 Future Energy Related Equipment			
6.4.1 What energy efficient equipment or practices do you have planned pump/lift stations?	for the future for	your	

Total Points Generated		
Score (100 - Total Points Generated)	100	
Section Grade	A	

PAGE 26 Compliance Maintenance Annual Report

Hobart Sewage Collection System

Last Updated: Reporting For: 5/20/2020 **2019**

Sanitary Sewer Collection Systems

 Capacity, Management, Operation, and Maintenance (CMOM) Program 1.1 Do you have a CMOM program that is being implemented? Yes
o No
If No, explain:
1.2 Do you have a CMOM program that contains all the applicable components and items
according to Wisc. Adm Code NR 210.23 (4)?
• Yes
o No (30 points)
 N/A If No or N/A, explain:
1.3 Does your CMOM program contain the following components and items? (check the components and items that apply) \boxtimes Goals [NR 210.23 (4)(a)]
Describe the major goals you had for your collection system last year:
Continue established I&I program and increase MH rehabilitation
Did you accomplish them?
• Yes • No
If No, explain:
Ø Organization [NR 210.23 (4) (b)]□□
Does this chapter of your CMOM include: Image: Organizational structure and positions (eg. organizational chart and position descriptions)
\boxtimes Internal and external lines of communication responsibilities
\boxtimes Person(s) responsible for reporting overflow events to the department and the public
\boxtimes Legal Authority [NR 210.23 (4) (c)]
What is the legally binding document that regulates the use of your sewer system?
Sewer use Ordinance
If you have a Sewer Use Ordinance or other similar document, when was it last reviewed and revised? (MM/DD/YYYY) 2017-09-01
Does your sewer use ordinance or other legally binding document address the following:
New sewer and building sewer design, construction, installation, testing and inspection
Rehabilitated sewer and lift station installation, testing and inspection
Sewage flows satellite system and large private users are monitored and controlled, as
necessary
Fat, oil and grease control
\boxtimes Enforcement procedures for sewer use non-compliance
Operation and Maintenance [NR 210.23 (4) (d)]
Does your operation and maintenance program and equipment include the following:
\boxtimes Up-to-date sewer system map
\boxtimes A management system (computer database and/or file system) for collection system
information for O&M activities, investigation and rehabilitation

PAGE 27 Compliance Maintenance Annual Report

	em	5/20/2020	: Reporting Fo 2019
 Capacity assessment prog Basement back assessment Regular O&M training Design and Performance Pro What standards and procedure the sewer collection system, in property? 	ram nt and correction visions [NR 210.2 es are established ncluding building R NR 110 Standar	atenance activities (see question 2 below) 23 (4) (e)] d for the design, construction, and inspect sewers and interceptor sewers on private rds and/or local Municipal Code Requirem	ction of e
 ☑ Overflow Emergency Response ☑ Responsible personnel com ☑ Response order, timing an ☑ Public notification protocol ☑ Training ☑ Emergency operation protocol ☑ Annual Self-Auditing of your □ Special Studies Last Year (ch □ Infiltration/Inflow (I/I) Ana □ Sewer System Evaluation □ Sewer Evaluation and Cap □ Lift Station Evaluation Rep □ Others: 	se capability inclu nmunication proc d clean-up s ocols and implem CMOM Program neck only those th alysis Survey (SSES) acity Managment	nde: edures nentation procedures [NR 210.23 (5)]□□ hat apply):	0
		aaintenance program include the following and indicate the amount maintained. % of system/year % of system/year % of system/year % of system/year % of system/year # per L.S./year % of manholes rehabbed % of sewer lines rehabbed % of system/year	

PAGE 28 Compliance Maintenance Annual Report

Hobart Sewage Collection System	Last Updated: Reporting For 5/20/2020 2019
River or water crossings 0 % of Please include additional comments about your san	of pipe crossings evaluated or maintained itary sewer collection system below:
3. Performance Indicators 3.1 Provide the following collection system and flow 48.63 Total actual amount of precipit 29.52 Annual average precipitation (45 Miles of sanitary sewer 4 Number of lift stations 0 1 0 1	ation last year in inches for your location) for your location) cccurrences available) available) ailable) ear) res/sewer mile/yr) hber/sewer mile/yr) ewer mile) le) thly:Annual Daily Avg)
4. Overflows LIST OF SANITARY SEWER (SSO) AND TREATMENT Date Location None report	Cause Estimated Volume (MG)
** If there were any SSOs or TFOs that are not listed on this section until corrected.	above, please contact the DNR and stop work
 5. Infiltration / Inflow (I/I) 5.1 Was infiltration/inflow (I/I) significant in your co o Yes No If Yes, please describe: 5.2 Has infiltration/inflow and resultant high flows af your collection system, lift stations, or treatment plan o Yes 	fected performance or created problems in

• No If Yes, please describe:

PAGE 29 Compliance Maintenance Annual Report

Hobart Sewage Collection System

Last Updated: Reporting For: 5/20/2020 **2019**

5.3 Explain any infiltration/inflow (I/I) changes this year from previous years:

Reduced through increased MH rehabilitation

5.4 What is being done to address infiltration/inflow in your collection system?

Increase yearly I&I inspections and repairs

Total Points Generated	0
Score (100 - Total Points Generated)	100
Section Grade	A

PAGE 30 Compliance Maintenance Annual Report

Hobart Sewage Collection System

Last Updated: Reporting For: 5/20/2020 **2019**

Grading Summary

WPDES No: 0047341

SECTIONS	LETTER GRADE	GRADE POINTS	WEIGHTING FACTORS	SECTION POINTS						
Financial	A	4	1	4						
Collection	A	4	3	12						
TOTALS			4	16						
GRADE POINT AVERAGE (GPA) = 4.00										

Notes:

A = Voluntary Range (Response Optional)

B = Voluntary Range (Response Optional)

C = Recommendation Range (Response Required)

D = Action Range (Response Required)

F = Action Range (Response Required)

PAGE 31 **Compliance Maintenance Annual Report**

Hobart Sewage Collectio	on System	Last Updated: Reporting For 5/20/2020 2019
Resolution or Owne	r's Statement	
Name of Governing Body or Owner:		
,	Village of Hobart	
Date of Resolution or Action Taken:		
	2020-06-09	
Resolution Number:	2020-08	
Date of Submittal:		
	Y THE GOVERNING BODY OR OWNE r grade A or B. Required for grade C Grade = A	
Collection Systems: Grad		
(Regardless of grade, res	sponse required for Collection Systems	IT SSUS were reported)
	Y THE GOVERNING BODY OR OWNE E AND ANY GENERAL COMMENTS	R RELATING TO THE OVERALL

(Optional for G.P.A. greater than or equal to 3.00, required for G.P.A. less than 3.00)

G.P.A. = 4.00



RESOLUTION 2020-11

A RESOLUTION APPROVING THE COMPLIANCE MAINTENANCE ANNUAL REPORT FOR THE YEAR 2019

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

BE IT RESOLVED by the VILLAGE BOARD of the Village of Hobart, County of Brown, State of Wisconsin, that the Hobart Village Board has reviewed and approved the "Compliance Maintenance Annual Report for 2019", which is specifically referred to as the "CMAR" relative to the Village's sanitary sewer collection system, and

BE IT FURTHER RESOLVED, that the Hobart Village Board does hereby approve the transfer of \$12,000 from the Sanitary Sewer-CMAR Sewer Replace Account (003-00-62000-102-000) to the CMAR Fund-State Investment Pool (003-00-11021-000-00)

Adopted this 2nd day of June, 2020.

Richard Heidel, Village Board President

Attest:

Erica Berger, Village Clerk / Treasurer

Aaron Kramer, Village Administrator



2021–2026 Highway Capital Improvement Plan



May 4, 2020

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH DDD	DDD-	CTH DD to French Road		Surface Maintenance, 2-Lane							
		Town of Wrightstown	3.70	Rural, Asphalt	825,000	-	-	825,000	-	825,000	-
CTH DD	DD-	Quality Ct to Poplar St		Recondition, 2-Lane							
		Village of Wrightstown	1.74	Urban, Asphalt	900,000	-	-	900,000	-	900,000	-
CTH O	O-14	East River Drive to CTH V		Recondition, 2-Lane							
		Village of Bellevue	4.00	Urban, Asphalt	1,950,000	-	-	1,950,000	-	1,741,947	208,053
CTH HH	HH-11	CTH AAA to Holmgren Way		Reconstruction, 3-Lane			Ashwaubenon				
		Village of Ashwaubenon	0.48	Urban, Asphalt	900,000	-	450,000	450,000	-	450,000	-
CTH M	M-19	Bridge Over Suamico River		Bridge		LBP	Suamico				
		Village of Suamico	0.10	Replacement	857,824	535,364	-	322,460	-	322,460	-
CTH Z	Z-28	Fairview Rd to CTH NN		Box Culvert Replacement							
		Town of Morrison	0.04	Rural, Asphalt	200,000	-	-	200,000	-	200,000	-
CTH ZZ	ZZ-12	Clay St. to 1,800' South of Mallard Rd		Reconstruction, 2-Lane		STP-Rural	Wrightstown				
		Village of Wrightstown	0.78	Rural, Asphalt	6,043,606	2,417,000	100,000	3,526,606	3,041,168	485,438	-
CTH ZZ	ZZ-22	1,800' S. of Mallard to 900' N. of Mallard		Reconstruction, 2-Lane			Wrightstown				
		Village of Wrightstown	0.98	Rural, Asphalt	2,935,115	-	23,000	2,912,115	-	2,912,115	-
CTH VV	VV-3	STH 29/CTH VV Interchange		New Construction, 2-Lane			Hobart				
		Village of Hobart & Village of Howard		Urban, Asphalt			1,342,360				
				and Broadband Installation			Howard				
			0.62		11,521,975	8,180,602	1,342,360	656,653	-	656,653	-
	FRP- 3	FRP Corridor Project		Land Acquisition and Waterline							
		City of Green Bay	-	Construction	700,000	-	-	700,000	-	700,000	-
		Highway Safety Plan Implementation		Highway					GTA		
		Various Locations	-	Safety Improvements	50,000	-	-	50,000	50,000	-	-
CTH VV	VV-4	Millwood Ct to CTH C		Engineering & R/W			Howard				
		Village of Howard/Town of Pittsfield		2022 Construction			85,000				
							Pittsfield				
			-		340,000	-	85,000	170,000	86,000	-	84,000

Key:

Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.

Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

Prelim	M-21	Belmont Road to CTH HS		Engineering & Survey			Howard				
CTH M		Village of Howard/Village of Suamico		2024 Construction			110,000				
							Suamico				
			-		440,000	-	110,000	220,000	-	-	220,000
Prelim	M-22	CTH HS to W. Deerfield Avenue		Engineering & Survey			Howard				
CTH M		Village of Howard/Village of Suamico		2025 Construction			127,500				
							Suamico				
			-		510,000	-	127,500	255,000	-	-	255,000
		Highway Department									
		Capital Building Projects	-		250,000	-	-	250,000	-	-	250,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
Total Lane Miles:	12.44	Asphalt Paving Lane Miles:	12.34		\$ 28,773,520	\$ 11,132,966	\$ 3,902,720	\$ 13,737,834	\$ 3,177,168	\$ 9,193,613	\$ 1,367,053

Key:



Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded

Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.

Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH J	J-23	CTH M to Harbor Lights Rd		Surface Maintenance, 2-Lane							
		Village of Suamico	3.76	Rural, Asphalt	825,000	-	-	825,000	-	825,000	-
CTH ZZ	ZZ-19	High Street to Clay Street		Surface Maintenance, 2-Lane							
		Village of Wrightstown	0.34	Urban, Asphalt	200,000	-	-	200,000	-	-	200,000
CTH XX	XX-19	CTH O to RR Tracks		Recondition, 4-Lane							
		Village of Bellevue	3.52	Urban, Asphalt	1,250,000	-	-	1,250,000		1,250,000	-
CTH W	W-	Kings Rd to 1,300' North of Wayside Rd		Recondition, 2-Lane							
		Town of Morrison	1.68	Urban, Asphalt	600,000	-	-	600,000	-	600,000	-
CTH VV	VV-3	STH 29/CTH VV Interchange		New Construction, 2-Lane			Hobart				
		Village of Hobart & Village of Howard		Urban, Asphalt			1,342,360				
				and Broadband Installation			Howard				
			0.62		11,521,975	8,180,602	1,342,360	656,653	-	656,653	-
CTH VV	VV-4	Millwood Ct to CTH C		Reconstruct, 2-Lane			Howard				
		Village of Howard/Town of Pittsfield		Urban, Asphalt			150,000				
							Pittsfield				
			1.44		3,000,000	2,400,000	150,000	300,000	-	300,000	-
CTH ZZ	ZZ-18	Meadowlark Rd to Partridge Rd		Reconstruction, 2-Lane			Wrightstown				
		Wrightstown Rd to Masse Cl					Rockland				
		Town of Wrightstown/Town of Rockland	3.20	Rural, Asphalt	3,232,000	-	-	3,232,000		2,664,947	567,053
CTH X	Х-	STH 172 to Grignon Street		CPR - Conc.Pavement Repair			Allouez		CHID		
		Village of Allouez	7.52	Urban, Concrete	1,700,000	-	-	1,700,000	500,000	1,200,000	-
		Highway Department									
		Capital Building Projects	-		250,000	-	-	250,000	-	-	250,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
Total Lane Miles:	22.08	Asphalt Paving Lane Miles:	20.02		\$ 22,928,975	\$ 10,580,602	\$ 2,984,720	\$ 9,363,653	\$ 500,000	\$ 7,496,600	\$ 1,367,053

Key:

Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project. Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	SALES TAX NEEDED	LEVY NEEDED
CTH MM	MM-	CTH G to Shadow Lane		Surface Maintenance, 2-Lane							
		Town of Ledgeview	5.20	Rural, Asphalt	520,000	-	-	520,000	-	520,000	-
CTH W	W-	1,300' N. of Wayside Rd to CTH Z (Park Rd)		Surface Maintenance, 2-Lane							
		Town of Morrison	4.28	Rural, Asphalt	1,016,000	-	-	1,016,000	-	661,347	354,653
CTH EB	EB-36	CTH F to CTH EE		Recondition, 2-Lane							
		Town of Lawrence	2.20	Rural, Asphalt	800,000		-	800,000	-	800,000	-
CTH T	T-	STH 29 to Town Line Rd		Recondition, 2-Lane							
		Town of Eaton	4.06	Rural, Asphalt	1,365,000		-	1,365,000	-	1,365,000	-
CTH V	V-	CTH T to CTH IV		Recondition, 2-Lane							
		Town of Humboldt	3.90	Rural, Asphalt	1,316,000		-	1,316,000	-	1,316,000	-
CTH Z	Z-	Bridge Over Branch River		Bridge							
		Town of Morrison	0.18	Replacement	400,000	-	-	400,000	-	400,000	-
CTH MM	MM-8	CTH G to I-43		Safety Improvement Project		HRRRP					
		Town of Ledgeview	5.88	Rural	329,000	296,000	-	33,000	-	-	33,000
CTH F	F-	Lawrence Drive to American Boulevard		CPR - Conc.Pavement Repair			DePere				
		City of DePere	1.04	Urban, Concrete	322,600	-	-	322,600	-	322,600	-
CTH GV	GV-	STH 172 to McDonald;s Entrance		CPR - Conc.Pavement Repair							
		Village of Bellevue	0.28	Urban, Concrete	400,000	-	-	400,000	-	-	400,000
Prelim	M-21	Belmont Road to CTH HS		Right of Way Acquisition			Howard				
CTH M		Village of Howard/Village of Suamico		2024 Construction			400,000				
							Suamico				
			-		1,600,000	-	400,000	800,000	-	800,000	-
		Highway Department									
		Capital Building Projects	-		250,000	-	-	250,000	-	-	250,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
Total Lane Miles:	27.02	Asphalt Paving Lane Miles:	19.82		\$ 8,668,600	\$ 296,000	\$ 800,000	\$ 7,572,600	\$-	\$ 6,184,947	\$ 1,387,653

Key:

Surface Maintenance

Recondition Project Reconstruction

Maintenance Project

Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project. Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH PP	PP-	Man- Cal Road to STH 96		Surface Maintenance, 2-Lane							
		Town of Wrightstown & Holland	10.20	Rural, Asphalt	2,014,500	-	-	2,014,500	-	1,726,847	287,653
CTH PP	PP-	STH 96 to School Road		Recondition, 2-Lane							
		Town of Wrightstown	4.00	Rural, Asphalt	1,330,000		-	1,330,000	-	1,330,000	
CTH W	W-	CTH Z (Park Rd) to STH 96		Recondition, 2-Lane							
		Town of Morrison	5.22	Rural, Asphalt	1,722,553		-	1,722,553	-	1,722,553	
CTH X	Х-	Rosemont Drive to STH 172		CPR - Conc.Pavement Repair			Allouez				
		Village of Allouez	1.88	Urban, Concrete	570,600	-	-	570,600	-	570,600	-
CTH M	M-21	Belmont Road to CTH HS		Reconstruction, 5-Lane			Howard				
		Village of Howard/Village of Suamico	4.65	Urban, Asphalt			1,650,000				
							Suamico		Sales Tax		
					6,600,000	-	1,650,000	3,300,000	3,300,000	-	-
Prelim	M-22	CTH HS to W. Deerfield Avenue		Right of Way Acquisition			Howard				
CTH M		Village of Howard/Village of Suamico		2025 Construction			250,000				
							Suamico				
			-		1,000,000	-	250,000	500,000			500,000
		Highway Department									
		Capital Building Projects	-		250,000	-	-	250,000	-	-	250,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
Total Lane Miles:	25.95	Asphalt Paving Lane Miles:	25.95		\$ 13,837,653	\$-	\$ 3,800,000	\$ 10,037,653	\$ 3,300,000	\$ 5,350,000	\$ 1,387,653

Key:



Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.

Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH JJ	JJ-	CTH V to Hazen Road		Surface Maintenance, 2-Lane							
		Village of Bellevue	1.82	Urban, Asphalt	525,000	-	-	525,000	-	525,000	-
CTH GE	GE-10	STH 172 to STH 54		Recondition, 2-Lane							
		Village of Hobart	1.48	Rural, Asphalt	500,000		-	500,000	-	500,000	-
CTH W	W-	Blake Rd to CTH PP		Recondition, 2-Lane							
		Town of Rockland	4.28	Rural, Asphalt	1,656,767		-	1,656,767	-	1,656,767	-
CTH Z	Z-	Outagamie Road to CTH D		Recondition, 2-Lane							
		Town of Holland	2.00	Rural, Asphalt	750,000		-	750,000	-	750,000	-
CTH M	M-22	CTH HS to W. Deerfield Avenue		Reconstruction, 5-Lane			Howard		1,000,000		
		Village of Howard/Village of Suamico	5.52	Urban & Rural, Asphalt			2,340,000		From MLS		
							Suamico		974,114		
					9,360,000	-	2,340,000	4,680,000	From Sales Tax	1,918,233	787,653
		Highway Department									
		Capital Building Projects	-		250,000	-	-	250,000	-	-	250,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
Total Lane Miles:	15.10	Asphalt Paving Lane Miles:	15.10		\$ 13,391,767	\$-	\$ 4,680,000	\$ 8,711,767	\$ 1,974,114	\$ 5,350,000	\$ 1,387,653

Key:

Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project. Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2021 - 2026 Highway & Bridge Improvement Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH W	W-	STH 96 to Blake Rd East		Recondition, 2-Lane							
		Town of Rockland	6.74	Rural, Asphalt	3,302,000	-	-	3,302,000	-	2,502,000	800,000
CTH P	P-	STH 54 to CTH K		Recondition, 2-Lane							
		Town of Green Bay	6.00	Rural, Asphalt	1,950,000	-	-	1,950,000	-	1,950,000	-
CTH BB	BB-	CTH R to County Line		Recondition, 2-Lane							
		Town of New Denmark	1.20	Rural, Asphalt	398,000	-	-	398,000	-	398,000	-
CTH EB	EB-	North Road to CTH VK		CPR - Conc.Pavement Repair			Green Bay				
		City of Green Bay	3.60	Urban, Concrete	500,000	-	-	500,000	-	500,000	-
		Highway Department									
		Capital Building Projects	-		250,000	-	-	250,000	-	-	250,000
		Preliminary Costs for									
		(Permitting, Culverts, Guardrail, Etc.)	-		350,000	-	-	350,000	-	-	350,000
Total Lane Miles:	17.54	Asphalt Paving Lane Miles:	17.54		\$ 6,750,000	\$-	\$-	\$ 6,750,000	\$-	\$ 5,350,000	\$ 1,400,000

Key:

Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat.

Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.

Federal/State aid applied for but not secured yet.

6-Year CIP Summary 2020 - 2025 Highway & Bridge Improvement Projects

Future Projects

COUNTY HIGHWAY		PROJECT LOCATION	LANE MILES	IMPROVEMENT TYPE	TOTAL COST	FEDERAL FUNDS	MUNICIPAL FUNDS	COUNTY FUNDS	FUNDED TO DATE	BOND NEEDED	LEVY NEEDED
CTH C	C-21	CTH FF to Greenfield Ave		Reconstruct, 2-Lane			Howard				
		Village of Howard	1.50	Urban, Asphalt	3,668,000	-	1,834,000	1,834,000	-	1,834,000	-
CTH C	C-22	Greenfield Ave to Glendale Ave		Reconstruct, 2-Lane			Howard				
		Village of Howard	3.66	Urban, Asphalt	5,460,000	-	2,730,000	2,730,000	-	2,730,000	-
CTH G	G-	CTH G at Mill Road		Reconstruction, 2-Lane							
		Town of Morrison	1.00	Rural, Asphalt	500,000	-	-	500,000	-	500,000	-
CTH EE	EE-	CTH EE at MidValley Road		Reconstruction, 2-Lane			Lawrence				
		Town of Lawrence	0.10	Roundabout	1,200,000	-	600,000	600,000	-	600,000	-
CTH A	A-	CTH A at UW GB Main Entrance		Reconstruction, Urban			City of GB				
		City of Green Bay	0.10	Roundabout	1,200,000	-	600,000	600,000	-	600,000	-
CTH CE	CE-	Outagamie Rd to Gerrits Rd		Surface Maintenance, 2-Lane							
		Town of Holland	0.98	Rural, Asphalt	375,000	-	-	375,000	-	375,000	-
CTH GF	GF-1	Sand Acres Dr to S. Ridge Rd		Recondition, 4-Lane							
		Village of Ashwaubenon	1.48	Urban, Asphalt	450,000	-	-	450,000	-	450,000	-
CTH NN	NN-	Pine Grove Road to CTH R		Recondition, 2-Lane							
		Town of Ledgeview	1.60	Rural, Asphalt	520,000	-	-	520,000	-	520,000	-
CTH W	W-	Blake Rd East to Blake Rd		Recondition, 2-Lane							
		Town of Rockland	2.86	Rural, Asphalt	1,000,000	-	-	1,000,000	-	1,000,000	-
CTH EB	EB-	CTH VK to Mason Street		CPR - Conc.Pavement Repair			Green Bay				
		City of Green Bay	4.00	Urban, Concrete	848,000	-	-	848,000	-	848,000	-
Southern		CTH F to CTH X		New Construction, 5-Lane		Funding	Funding	Funding			
Arterial				Urban, Asphalt	TBD	Sources And	Sources And	Sources And	TBD	TBD	TBD
2025 - 2031						Cost Allocation	Cost Allocation	Cost Allocation			
						TBD	TBD	TBD			

Key:

Surface Maintenance Recondition Project Reconstruction Maintenance Project Preliminary Costs Scheduled But Not Funded Profile mill 2-inches of existing asphalt and pave one (1) new 2.5-inch asphalt mat.

Mill 4-inches of existing asphalt, repair poor subgrade areas, and pave one (1) new 2.5-inch asphalt binder mat and (1) new 2-inch asphalt surface mat. Remove existing pavement and/or stone base, culvert and/or bridge replacement, and place new asphalt or concrete.

Remove existing pavement and/or stone base, curver and/or bridge replacement, and place new aspirate

Concrete Pavement Repair (CPR), crack filling asphalt roads, safety improvements, or traffic signals.

Engineering, right-of-way, permitting, culvert pipes, guardrail, etc. prior to a resurfacing, reconditioning, or reconstruction project.

Federal/State aid applied for but not secured yet.