



## Village of Hobart

Village Office 2990 S. Pine Tree Rd, Hobart, WI  
[www.hobart-wi.org](http://www.hobart-wi.org) - [www.buildinhobart.com](http://www.buildinhobart.com)

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Wednesday April 8<sup>th</sup> 2020 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 3<sup>rd</sup> day of April, 2020 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

### MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Wednesday April 8th 2020 (6:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

**NOTE: Based on Federal and State guidance during the COVID-19 crises, anyone attending the Board meeting is asked to practice social distancing, which means maintaining a distance of at least 6 feet (2 meters) from others. Thank you for your cooperation.**

#### ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

#### 4. PUBLIC HEARINGS

##### **A. PUBLIC HEARING – Ordinance 2020-05 (Operator’s Licenses)**

The purpose of this Ordinance is to amend the current code regarding the issuance of operators’ licenses, in accordance with 2019 Wisconsin Act 166, which allows a municipal governing body to delegate authority to issue operator’s licenses (commonly referred to as “bartender’s licenses”) to a designated municipal official, which will reduce the waiting time for licenses to be issued.

##### **B. ACTION on aforesaid agenda item (Ordinance 2020-05) (Page 4)**

##### **C. PUBLIC HEARING – Ordinance 2020-06 (AN ORDINANCE TO AMEND THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, SPECIFICALLY CHAPTER 207 (NUISANCES))**

The purpose of this Ordinance is to amend the current code regarding the nuisances to address such issues as property inspection, abatement costs, and unmanned aircraft, among others.

##### **D. ACTION on aforesaid agenda item (Ordinance 2020-06) (Page 7)**

##### **E. PUBLIC HEARING - Consider Conditional Use Permit, HB-1491-F-11, 4629 Clear View Ln. – 2,283 square foot accessory building on property (Page 19)**

The current property owner Kevin Wilke is proposing to construct a detached accessory building of 2,283 square feet on his property. The current lot size of 111,557.16 square feet would allow up to 1,859 square feet of accessory building (1/60th of the lot square footage) by ordinance and with the layout of the existing dwelling with attached garage, locating an accessory building on this property with connections to the existing driveway is quite challenging.

##### **F. ACTION on aforesaid agenda item.**

#### **5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)**

##### **A. Payment of Invoices (Page 29)**

##### **B. VILLAGE BOARD: Minutes of March 17<sup>th</sup> (Regular) 2020 (Page 49)**

##### **C. ALCOHOL AND OPERATORS LICENSES (if any)**

**6. ITEMS REMOVED FROM CONSENT AGENDA****7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)****8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS****A. UPDATE – 2020 Sanitary Sewer Report (Page 54)**

The purpose of a sanitary survey is to evaluate the Village of Hobart's source, facilities, equipment, operation, maintenance, and management as they relate to providing safe drinking water. The sanitary survey is also an opportunity to update the department's records, provide technical assistance, and identify potential risks that may adversely affect drinking water quality. Because deficiencies are noted, this report also serves as a Notice of Non-Compliance.

**B. UPDATE – Tree City USA Award (Page 66)****9. COMMITTEE REPORTS AND ACTIONS****10. OLD BUSINESS****11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment)****A. DISCUSSION AND ACTION – FY2019 Final Financials and Allocation of General Fund "Surplus" Funds (Page 68)**

The FY2019 budget ended with a surplus of \$351,786.46. The "surplus" in the unreserved fund balance stands at a projected \$282,769.90. Staff is making a series of recommendations for the surplus, including allocating \$6,507 for the purchase one (1) DS200 Ballot Tabulator to improve our election operations, and beginning an designated reserve account to start the funding process for a new fire station in the next 3-4 years.

**B. DISCUSSION AND ACTION – RESOLUTION 2020-03 (A RESOLUTION CREATING A DESIGNATION OF "EMERGENCY RESPONDER" AND "HEALTHCARE PROVIDER" EMPLOYEES) (Page 113)**

the purpose of this Resolution is to provide the process for identifying employees, categories of employment, positions and/or departments that are "emergency responders" or "health care providers" under the FFCRA (the Families First Coronavirus Response Act), and, as a result, exempt from the provisions of the FFCRA.

**C. DISCUSSION AND ACTION – 2020-21 Salt Contract (Page 116)**

With 550 tons in storage, we should not have to purchase salt until 2021 for snow removal. Staff is recommending contracting 600 tons of salt for "Regular Seasonal Fill" (\$43,278) with 120 tons of "Reserve Fill" if needed (\$8,656). The FY2020 budget for salt and sand purchases was \$46,750.

**D. DISCUSSION AND ACTION – Awarding 2020 DPW Zero Turn mower Replacement (Page 120)**

Staff is recommending the purchase of a Scag Cheetah II from Joe's Power Center for \$11,745.00. There is \$15,000 budgeted in the 2020 Capital Fund (004) for this purchase.

**E. DISCUSSION - Items for future agenda consideration or Committee assignment****F. ADJOURN to CLOSED SESSION:**

1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Brown County Service Agreement and Oneida Nation v. Village of Hobart litigation

2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements

3) Under Wisconsin Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Re: Personnel

**G. CONVENE into open session**

**H. ACTION from closed session**

**12. ADJOURN**

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Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Ed Kazik, Debbie Schumacher

**UPCOMING BOARD MEETINGS**

Tuesday April 21<sup>st</sup> (6:00 PM) - Regular Board Meeting at Village Office

Tuesday May 5<sup>th</sup> (6:00 PM) - Regular Board Meeting at Village Office

Tuesday May 19<sup>th</sup> (6:00 PM) - Regular Board Meeting at Village Office

Tuesday June 2<sup>nd</sup> (6:00 PM) - Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: [www.hobart-wi.org](http://www.hobart-wi.org). Any person wishing to attend, who, because of disability requires special accommodations, should contact Village Clerk-Treasurer, Mary Smith, at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



## ORDINANCE 2020-05

### AN ORDINANCE TO AMEND THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, SPECIFICALLY SECTION 16 (OPERATOR'S LICENSE OF CHAPTER 189 (INTOXICATING LIQUOR AND FERMENTED MALT BEVERAGES)

\* \* \*

**Purpose:** The purpose of this Ordinance is to amend the current code regarding the issuance of operators' licenses, in accordance with 2019 Wisconsin Act 166, which allows a municipal governing body to delegate authority to issue operator's licenses (commonly referred to as "bartender's licenses") to a designated municipal official.

\* \* \*

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

**Section 1:** Section 16 (Operator's License) of Chapter 189, Intoxicating Liquor and Fermented Malt Beverages, of the Code of the Village of Hobart, is hereby amended to read as follows:

§ 189-16. Operator's license.

A. The Clerk-Treasurer, or the Deputy Clerk in the Clerk-Treasurer's absence, may issue a license known as an "operator's license," which shall be granted pursuant to the Village's discretion and upon application in writing filed with the Village Clerk-Treasurer. An operator's license may be issued only to natural persons who:

- (1) Do not have an arrest or conviction record, subject to §§ 111.321, 111.322 and 111.335, Wisconsin Statutes, which are incorporated by reference herein, said statutes in part describing prohibited bases of discrimination of age, race, creed, color, handicap, marital status, sex, national origin, ancestry, arrest record or conviction record;
- (2) Have been a resident of this state continuously for at least 90 days prior to the date of application;
- (3) Have attained the age of 18 years by the time of issuance;
- (4) Have not been a habitual law offender or convicted of a felony, unless the person has been duly pardoned; and
- (5) Have completed a responsible beverage server training course. Persons are exempt from the training course requirement if they renew an existing operator's license.

B. For all premises operating under a Class "A" and Class "B" license for fermented malt beverages and "Class A" and "Class B" for intoxicating liquor, a licensee, or some other person who has an operator's license and is responsible for the acts of all persons serving any fermented malt beverages or intoxicating liquor to customers, shall be present at all times while such premises are open for business. For purposes of this subsection, any member of the licensee's immediate family who has attained the legal drinking age shall be considered the holder of an operator's license. No person, including underage members of the licensee's immediate family, other than the licensee, may serve fermented malt beverages or

intoxicating liquors in any premises operated under a Class "A," Class "B," "Class A," or "Class B" unless he or she has an operator's license, or is at least 18 years of age and is under the immediate supervision of the licensee or a person holding an operator's license and who is on the premises at the time of the service.[1]

[1] Editor's Note: Amended at time of adoption of Code (see Ch. 1, General Provisions, Art. III).

C. The fee for an operator's license is outlined in § 189-6 of this chapter.

D. The Clerk-Treasurer, or the Deputy Clerk in the Clerk-Treasurer's absence, may issue a temporary or provisional operator's license which shall be granted upon application in writing filed with the Village Clerk-Treasurer. A temporary or provisional operator's license may be issued only to natural persons who have applied for an operator's license under this section of the Code and who meet the requirements of Subsection A(1) through (5) of this section.

E. A temporary or provisional operator's license may not be issued to any person who has been denied a license under this article of the Code by the the Clerk-Treasurer, or the Deputy Clerk in the Clerk-Treasurer's absence.

F. The fee for a temporary or provisional operator's license is outlined in § 189-6 of this Code.

G. A temporary operator's license may only be issued pursuant to Chapter 125 of the Wisconsin Code, which includes issuance only to operators employed by or donating their services to nonprofit corporations. A temporary operator's license shall be valid for any period from one day to 14 days.

H. A provisional operator's licenses may only be issued pursuant to Chapter 125 of the Wisconsin Statutes. A provisional operator's license will expire 60 days after its issuance, or when an operator's license under this section is issued to the holder, whichever is sooner.

I. A temporary or provisional operator's license may be revoked by the Clerk-Treasurer if the application of the license holder contains any false statements. The Clerk-Treasurer may issue the temporary or provisional license before receipt of the applicant's record check but shall immediately revoke the temporary or provisional license if the record check indicates the applicant has failed to meet any of the requirements under this section of the article.

J. Any violation of the terms of the article, or any of the laws of the State of Wisconsin applicable to the sale of Fermented Malt Beverages and Intoxicating Liquors, by any person holding any type of operator's license shall be cause for revocation of said license.

**Section 2:** Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

**Section 3:** This Ordinance shall be published as required by law after passage by the Village Board.

Passed and approved this 17<sup>th</sup> day of March, 2020.

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Richard Heidel, Village President

Attest:

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Aaron Kramer, Village Administrator

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I, Mary Smith, am the duly qualified and acting Village Clerk of the Village of Hobart, Brown County, Wisconsin. I hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on March 17<sup>th</sup> 2020.

(Seal)

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Mary Smith, Village  
Clerk



## ORDINANCE 2020-06

### AN ORDINANCE TO AMEND THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, SPECIFICALLY CHAPTER 207 (NUISANCES)

\* \* \*

**Purpose:** The purpose of this Ordinance is to amend the current code regarding the nuisances to address such issues as property inspection, abatement costs, and unmanned aircraft, among others.

\* \* \*

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

**Section 1:** Section 207 (Nuisances) of the Code of the Village of Hobart, is hereby amended to read as follows:

#### Article I (General Nuisances)

§ 207-1 Findings and Purpose. The Village of Hobart board finds that any premises that has generated three or more calls for service, fire calls, building inspection, health department, or any combination of, for nuisance activities or has received more than the level of general and adequate police service and has placed an undue and inappropriate burden on the taxpayers of the village is a nuisance property. The village board therefore directs the chief of police, as provided in this section, to charge the owners of such premises the costs associated with abating the violations at the premises at which nuisance activity chronically occur.

§ 207-2 Public nuisances prohibited. No person shall erect, contrive, cause, continue, maintain or permit to exist any public nuisance within the Village of Hobart.

#### § 207-3 Nuisances defined.

A. Public nuisances. A public nuisance is a thing, act, occupation, condition or use of property which shall continue for such length of time as to:

- (1) Substantially annoy, injure, or endanger the comfort, health, repose or safety of the public.
- (2) In any way render the public insecure in life or in the use of property.
- (3) Greatly offend the public morals or decency.
- (4) Unlawfully and substantially interfere with, obstruct, or tend to obstruct or render dangerous for passage any street, alley, highway, navigable body of water or other public way.
- (5) Nuisance activity. Any of the following activities, behaviors, or conduct occurring on a premise:
  - (a) An act of harassment, as defined in § 947.013, Wis. Stats.
  - (b) Disorderly conduct, as defined in § 947.01, Wis. Stats.
  - (c) Battery, substantial battery or aggravated battery, as defined in § 940.19, Wis. Stats.
  - (d) Lewd and lascivious behavior, as defined in § 944.20, Wis. Stats.

- (e) Prostitution offenses, as defined in § 944.30 or § 944.34, Wis. States.
- (f) Littering, as defined in Section 9-10, Hobart Municipal Code.
- (g) Theft, as defined in 943.20, Wis. Stats.
- (h) Receiving stolen property, as defined in § 943.34, Wis. Stats.
- (i) Arson, as defined in § 943.02, Wis. Stats.
- (j) Possession, manufacture, or delivery of a controlled substance or related offenses, as defined in ch. 961, Wis. Stats.
- (k) Gambling, as defined in § 945.02, Wis. Stats.
- (l) Animal violations, as defined in Chapter 4, Hobart Municipal Code.
- (m) Trespass to land, as defined as §§ 943.13 and 943.14, Wis. Stats.
- (n) Weapons violations as defined in section 9-02, Hobart Municipal Code.
- (o) Noise violations as defined in section 9-06, Hobart Municipal Code.
- (p) Violation of curfew for minors, as defined in section 9-15, Hobart Municipal Code.
- (q) Loitering, as defined in sections 9-07 and 9-15, Hobart Municipal Code.
- (r) Truancy, as defined in section 9-29, Hobart Municipal Code.
- (s) Alcohol violations, as defined in Chapter 3, Hobart Municipal Code and § 125.07, Wis. Stats.
- (t) Obstructing or resisting an officer as defined in § 946.61, Wis. Stats.
- (u) Misuse of emergency telephone numbers, as defined 941.35 Wis. Stats.
- (v) Any act of being party to a crime, as defined in § 939.05, Wis. Stats., any of the activities in paragraphs a.-l., above
- (w) Any conspiracy to commit, as defined in § 939.31, Wis. Stats., or attempt to commit, as defined in § 939.32, Wis. Stats., any of the activities in paragraphs a.-m., above.
- (x) The execution of arrest or search warrants at a particular location.
- (y) Village of Hobart inspection-related calls where any public safety department responds.
- (z) Village of Hobart building inspection related calls where any public safety department responds or any building inspection department response.
- (aa) Brown County Health Officer related calls where any public safety department responds or any health department responds.

B. Public nuisances affecting health. The following acts, omissions, places, conditions, and things are hereby specifically declared to be public health nuisances, but shall not be construed to exclude other health nuisances coming within the definition of Subsection A of this section.

- (1) All decayed, harmfully adulterated, or unwholesome food or drink sold or offered for sale to the public.
- (2) Carcasses of animals, birds, or fowl not buried or otherwise disposed of in a sanitary manner within 24 hours after death.
- (3) Accumulations of decayed animal or vegetable matter, trash, rubbish, rotting lumber, bedding, packing material, scrap metal or any material in which flies, mosquitoes, disease-carrying insects, rats or other vermin breed.
- (4) All stagnant water in which mosquitoes, flies, or other insects can multiply.
- (5) Garbage cans which are not fly tight.
- (6) All noxious weeds and other rank growth of vegetation.
- (7) All animals running at large.
- (8) The escape of smoke, soot, cinders, noxious acids, fumes, gases, fly ash or industrial dust within the Village in such quantities as to endanger the health of persons of ordinary sensibilities or to threaten or cause substantial injury to property.
- (9) The pollution of any public well or cistern, stream, lake, canal or body of water by sewage, creamery or industrial wastes, refuse, garbage, or other substances.

(10) Any use of property, substances, or things within the Village emitting or causing any foul, offensive, noisome, nauseous, noxious, or disagreeable odors, or stench extremely repulsive to the physical senses of ordinary persons, which annoy, discomfort, injure or inconvenience the health of any appreciable number of persons within the Village.

(11) All abandoned wells not securely covered or secured from public use.

(12) Any obstruction in or across any watercourse, drainage ditch or swale.

(13) The deposit of garbage, refuse, or any offensive substance on any public or private property except as may be permitted by ordinance.

C. Public nuisances offending morals and decency. The following acts, omissions, places, conditions, and things are hereby specifically declared to be public nuisances offending public morals and decency but such enumeration shall not be construed to exclude other nuisances offending public morals and decency coming within the definition of Subsection A of this section.

(1) All disorderly houses, bawdy houses, houses of ill fame, gambling houses and buildings or structures kept or restored for the purpose of prostitution, promiscuous sexual intercourse or gambling.

(2) All gambling devices, gambling tables and slot machines.

(3) All places where intoxicating liquor or fermented malt beverages are sold, brewed, bottled, manufactured or rectified without a permit or license as provided by the Village.

(4) Any place or premises where Village ordinances or state laws relating to public health, safety, peace, morals or welfare are openly, continuously, repeatedly, and intentionally violated.

(5) Any place or premises resorted to for the purpose of drinking intoxicating liquor or fermented malt beverages in violation of the laws of the State of Wisconsin or the ordinances of the Village.

D. Public nuisances affecting peace and safety. The following acts, omissions, places, conditions, and things are hereby declared to be public nuisances affecting peace and safety, but such enumeration shall not be construed to exclude other nuisances affecting public peace or safety coming within the provisions of Subsection A of this section.

(1) All ice not removed from the public sidewalks and all snow not removed from public sidewalks within 24 hours after it has ceased to fall thereon.

(2) All signs and billboards, awnings and other similar structures over or near streets, sidewalks, public grounds or places frequented by the public so situated or constructed as to endanger the public safety.

(3) All buildings erected, repaired or altered within the fire limits of the Village in violation of the provisions of the ordinances of the Village relating to materials and manner or construction of buildings and structures within said district.

(4) All unauthorized signs, signals, markings, or devices which purport to be or may be mistaken as official traffic control devices placed or maintained upon or in view of the public highway or railway crossing.

(5) All trees, hedges, billboards or other obstructions which prevent persons driving vehicles on public streets, alleys, or highways from obtaining a clear view of traffic when approaching an intersection or pedestrian crosswalk.

(6) All limbs of trees which project over a public sidewalk, less than eight feet above the surface thereof or less than 14 feet over the surface of a public street.[1]

(7) All use or display of fireworks except as provided by the laws of the State of Wisconsin and ordinances of the Village.

(8) All buildings or structures so old, dilapidated or out of repair so as to be dangerous, unsafe, unsanitary, or otherwise unfit for human use.

(9) All wires over streets, alleys or public grounds which are strung less than 18 feet above the surface of the street or ground.

(10) All loud, discordant and unnecessary noises or vibrations of any kind tending to unreasonably disturb the peace and quiet of persons in the vicinity thereof unless the making and the continuing of the same cannot be prevented and is necessary for the protection and preservation of the health, safety, life or limb of some person.

(a) No person occupying or having charge of any building or premises shall cause, suffer or allow any loud, excessive or unusual noise in the operation or use of any radio, or other mechanical or electrical sound-making or -reproducing device or machine which loud, excessive or unusual noise shall disturb the comfort, quiet, or repose of persons therein or in the vicinity.

(b) No person shall use or operate in any public street or place or in front of or outside of any building, place or premises or in or through any window, doorway or opening of any building adjacent to any public street or place any device, apparatus, or instrument for the amplification of the human voice or sound or noise or other sound making or sound reproducing device. No person shall make for the purpose of advertising any immoderate or excessive use of the voice of any bell, gong, horn, instrument, article or device.

(c) No person operating or having charge of or occupying any building or premises shall keep or allow to be kept any animal or bird which shall habitually by any noise disturb the peace and quiet of any person in the vicinity thereof.

(d) No person shall park or leave standing for more than 15 minutes in any street in the Village a vehicle containing livestock, live fowl, or other living animals.

(e) Nothing in this section shall apply to the use of loud speaking or amplifying systems as follows:

[1] By a school when used in connection with an educational, athletic, entertaining or recreational purpose.

[2] By a church when used in connection with an educational, religious or recreational activity.

[3] Within a public park of the Village subject to the rules and regulations of the Village Board.

[4] The using of loud speaking or amplifying systems after registering with the Police Department as follows:

[a] An amplifying system may be used on the public streets of the Village between the hours of 9:00 a.m. and 9:00 p.m., provided such use does not interfere or annoy any religious, educational or recreational gathering and is not audible to the human ear for the distance of more than 300 feet. The use shall at all times be under the jurisdiction of the Police Department who are hereby given the authority to restrain the use if, in their opinion, the same is a public nuisance or a public annoyance.

[b] An amplifying system may be used in front of or outside a building between the hours of 9:00 a.m. and 9:00 p.m., provided that the same is not audible to the human ear at a distance of 100 feet. If the use becomes a public nuisance to disturb the peace and quiet of any persons, the use shall be discontinued.

- (11) The keeping or harboring of any animal or fowl which by frequent or habitual howling, yelping, barking, crowing or making of other noises shall greatly annoy or disturb a neighborhood or any considerable number of persons within the Village.
- (12) The obstructions of streets, alleys, sidewalks or crosswalks and all excavations in or under the same, except as permitted by the ordinances of the Village or which, although made in accordance with such ordinances, are kept or maintained for an unreasonable length of time after the purpose thereof has been accomplished.
- (13) All open and unguarded pits, wells, excavations or unused basements freely accessible from any public street, alley or sidewalk.
- (14) All abandoned refrigerators or iceboxes from which the doors and other covers have not been removed or which cannot be opened by pushing from the inside by a small child.
- (15) Any unauthorized or unlawful use of property abutting on a public street, alley or sidewalk or of a public street, alley or sidewalk which causes large crowds of people to gather, obstructing traffic and free use of the streets or sidewalks.
- (16) Repeated or continuous violations of the ordinances of the Village or laws of the State of Wisconsin relating to the storage of flammable liquids.
- (17) Any structure, material or condition which constitutes a fire hazard or will impair extinguishing of any fire.
- (18) Any and all excavations, including basements, which have been abandoned or for which a building permit has become null and void, or which permit has been revoked by the Zoning Administrator/Building Inspector.
- (19) Any nuisance so defined by the Wisconsin Statutes.
- (20) Unmanned Aircraft Systems (UAS). Using a UAS to damage or destroy property, using a UAS in a careless or reckless manner, using a UAS in a hazardous manner near other aircraft, using a UAS in violation of FAA airspace regulations, using a UAS in violation of FAA flight restrictions or temporary flight restrictions, using a UAS in violation of FAA temporary flight restrictions in the proximity of the president, other parties, or sporting events, using a UAS to cause a public disturbance or creating a risk to persons by; making unreasonable noise, creating a hazard or nuisance.

#### E. Smoke.

- (1) Dense smoke. The emission of dense smoke from the smokestack of any engine or from the smokestack or chimney of any building within the Village is hereby declared to be a public nuisance and is prohibited.
- (2) Stationary engine. The owner, lessee, or occupant of any building, or the fireman, engineer, or any other person having charge or control of any furnace or stationary engine who shall cause, permit, or allow dense smoke to issue or to be emitted from the smokestack or chimney connected with any such furnace or stationary engine within the Village shall be guilty of creating a public nuisance and of violating the provisions of this section.
- (3) All soot prohibited. The emission of soot, cinders, or coal dust from any chimney, stack, furnace, or from any building within the Village is hereby declared to be a public nuisance and is prohibited.

#### F. Storage of junk.

- (1) No person shall store on any property in the Village, any junk, debris or condition, including, but not limited to: unlicensed and/or inoperable vehicles, vehicle parts, machinery, machinery implements, or machinery parts, refrigerators, furnaces, washing machines, stoves, water heaters, wood, bricks, concrete blocks, other building materials, upholstered furniture, mattresses, bedsprings or other furniture not intended for exterior use by the manufacturer and used or stored on open porches or in yards, household garbage or refuse not properly contained or stored, or other

unsightly debris or unsightly conditions which may tend to depreciate property values in the area or create a nuisance, hazard or eyesore except in an enclosed building which houses such property from public view, or upon permit issued by the Village, or as may be allowed as an approved use by Chapter 295, Zoning. See § 207-3, Storage of junk regulated.

(2) Lots in residentially developed areas shall be kept free, by the owner, occupant, or person authorized to use same, of dirt piles, rubble, grass piles, leaf piles, and any other material or conditions which might hinder maintenance of the property, except as provided by the following:

(a) Dirt piles and materials used for landscaping the lot shall be leveled, used within 30 days of the date of delivery of the dirt.

(b) Dirt piles in commercially and industrially zoned areas shall be removed within one year of the date of deposit on the property, completion of site development or expiration of a Village building permit.

(c) Dirt piles and materials used for landscaping used in conjunction with properly zoned landscaping businesses or contractor's yards are permitted.

(d) Compost piles shall be allowed if they meet all of the following requirements:

[1] Located in the rear yard as defined by Chapter 295, Zoning.

[2] Located at least 10 feet from property lines, except for properties zoned A1 or A2 where the compost pile is not abutting a residentially zoned property.

[3] Confined in a bin meeting generally acceptable composting principles.

[4] Managed and maintained odor-free.

[5] Does not contain meat or other animal products.

[6] Kept free of vermin.

[7] Does not pose or create any nuisance condition.

(3) A violation of this section is declared a public nuisance.

G. Unkempt buildings. The exterior of every structure or accessory structure, residential and nonresidential, including fences, shall be maintained by the owner, occupant or person authorized to use same, in good repair and all exterior surfaces thereof shall be kept painted or covered with exterior siding materials intended for that use by the manufacturer for purposes of preservation and appearance. The same shall be maintained by the owner, occupant or persons authorized to use same, free of broken or missing siding, shingles or exterior woodwork crumbling stone or brick, excessive chipped, peeling or lack of paint, missing, broken or deteriorating steps, porches, handrails and guardrails or any other conditions reflective of deterioration and/or inadequate maintenance or as may tend to depreciate property values in the area or create a nuisance or hazard.

H. Weed cutting and lawn care.

(1) Definitions. As used in this section, the following terms shall have the meanings indicated:

DEVELOPED LOT: A lot with a finished residential use, commercial use, institutional use or industrial use building or building under construction.

NOXIOUS WEEDS: As defined in Wisconsin Statutes § 66.0407, which is hereby adopted and made a part of this article, and shall also include common ragweed (*Ambrosia artemisiifolia*), giant ragweed (*Ambrosia trifida*) and burdock (*Actrium spp.*).

UNDEVELOPED LOTS: Any lot not meeting the developed lot definition located within a platted subdivision or Certified Survey Map.

(2) Owner's responsibility.

(a) The owner of every parcel of land within the Village shall destroy or cause to be destroyed all noxious weeds on every parcel of land which he/she owns, occupies or controls.

(b) The owner of every parcel of land within the Village shall cut or cause to be cut all grass, weeds and similar vegetative growth in excess of eight inches in length/height for developed lots and 12 inches in length/height for undeveloped lots, including the public right-of-way adjoining said land, except as follows:

[1] Lands zoned A-1 or A-2 where the property contains a permitted principal use other than or in addition to a dwelling. For the purposes of this exception, the yard around any dwelling on such land is required to comply with the landscape maintenance provisions of Subsection H (3).

[2] Lands, used principally for farming, agricultural, cultivation, harvesting operations including, but not limited to, crops or livestock. For the purposes of this exception, the yard around any dwelling on such lands is required to comply with the landscape maintenance provisions of Subsection H (3).

[3] Appropriately maintained natural landscaping as provided in Subsection H(3)(b).

[4] Wooded areas or tree lines where the distance between trees effectively prevents mowing.

[5] Hilly areas with severe slopes that would prevent safe mowing.

[6] Lands located in a designated floodplain and/or wetland area.

[7] Properties owned by governmental entities or where federal, state or local regulations provide otherwise.

[8] Property or land areas with unusually unique terrain or circumstances as determined by Village personnel.

(3) Landscape maintenance.

(a) Purpose.

[1] The use of woodlands, prairies, wildflowers, natural grasses and other native plants in a managed landscape design can be economical, low-maintenance and effective in soil and water conservation. However, it is not the intent of this section to allow vegetated areas to be completely unmanaged or overgrown.

[2] Areas that present either a direct health hazard or provide a demonstrated breeding ground for fauna known to create a safety or health hazard will not be permitted. Certain noxious weeds defined in this section are recognized indicators of neglect. The Village recognizes the desirability of permitting natural vegetation within the Village limits while maintaining public health and safety at the same time.

(b) Managed and natural landscaping.

[1] Native and naturalized plants including, but not necessarily limited to, ferns, wildflowers, grasses, shrubs and trees may be grown in a managed landscape design or in naturally maintained conditions such as prairies, wooded areas, wetlands provided said plants were not obtained, or are not growing, in violation of any local, state or federal laws.

[2] Nuisance weeds and noxious weeds as identified in this article are prohibited in all cases and shall be subject to abatement.

[3] Managed and natural landscape areas shall not be allowed to interfere with traffic vision.

## (c) Yard neglect.

[1] The front, side and rear yards of a residence, commercial, institutional or industrial use, shall be maintained with a lawn, shrubbery, plantings or other surface treatment consistent with this section for an area equal to the property's zoning district minimum setback requirements, except as provided in Subsection H(2)(b).

[2] Rank or unmanaged growth of vegetation identified in state or local codes is not permitted and is declared to be a public nuisance.

(4) Noxious weeds and uncut growth; public nuisance; abatement by the Village. All noxious weeds and uncut vegetative growth as outlined in this article is hereby declared to be a public nuisance and may be abated by the Village at its option if the owner fails to comply with this article. In addition to any other penalty provided in this article, the costs thereof, together with an administrative charge applied to the bill, imposed each time the growth is abated shall be charged against the property as a special tax.

§ 207-4. Storage of junk regulated.

A. Restricted. No person shall store junked or discarded property, including automobiles, automobile parts, trucks, tractors, refrigerators, furnaces, washing machines, stoves, machinery or machinery parts, wood, bricks, cement blocks or other unsightly debris which substantially depreciates property values in the neighborhood, except in an enclosure which screens such property from public view or upon permit issued by the Village Board.

B. Order for compliance. The Zoning Administrator/Building Inspector may require by written order any premises in violation of this section to be put in compliance within the time specified in such order and, if the order is not complied with, may have the premises put in compliance and the cost thereof assessed as a special tax against the property.

## C. Motor vehicle and trailer salvage storage.

(1) Planning and Zoning Commission to establish rules. The Planning and Zoning Commission shall enact such rules and regulations including, but not limited to, provisions for fencing, distance from highways, etc., for the regulation of the dismantling, accumulation or storage of junked or inoperable motor vehicles and trailers or parts thereof outside of any building as deemed necessary for the public health, safety and welfare. Rules and regulations so enacted shall, after ratification by the Village Board and publication in the official newspaper, become a part of this section by reference as though fully incorporated herein.

(2) Permit required. No person shall accumulate or store any junked or inoperable motor vehicles or trailers or parts thereof outside of any building on any real estate within the Village unless a permit is obtained from the Village Clerk-Treasurer for such use. The Village Clerk-Treasurer shall not issue a permit unless the application is approved by the Zoning Administrator/Building Inspector and a fee of \$100 is paid to the Village Clerk-Treasurer. All permits shall expire on the 31st day of December of each year and shall be renewed. A renewal application may be denied for violation of this section, and if approval is denied, the Zoning Administrator/Building Inspector shall state the reasons for disapproval on the application. The Village Clerk-Treasurer shall notify the applicant of disapproval and the applicant shall be given an opportunity to be heard before the Village Board.

(3) Conformance with rules and regulations of Planning and Zoning Commission. The Zoning Administrator/Building Inspector shall not approve an application for a permit to accumulate or store junked or inoperable motor vehicles and trailers or parts

thereof unless the premises conforms to the rules and regulations of the Planning and Zoning Commission as follows:

(a) All material not stored within a building shall be enclosed by a solid fence.

[1] The fence shall be of chain link fabric of No. 9 gauge wire or heavier, galvanized or aluminum-coated steel; such fence to have an open mesh no larger than three inches and be equal to "U.S. Cyclone" or "Sentry Fence" standards and with slats inserted in the fence which are impervious to sight.

[2] The fence shall be kept in good state of repair and painted in uniform color.

[3] The fence shall not be less than six feet in height and of uniform height and material. If materials stored exceed six feet, such material shall be screened by natural objects or plantings.

[4] The fence shall not be less than 25 feet from the street, curb or road edge.

(b) No material shall rest upon the fence.

(c) There shall be no signs, bulletins and posters posted on the fence.

(d) All properties with such materials in existence on the date of enactment of these rules and regulations shall conform to these requirements within 90 days.

(4) Enforcement. The rules and regulations governing the storage of junked or inoperable motor vehicles and trailers or parts thereto shall be enforced by the Zoning Administrator/Building Inspector.

(5) Defined. "Motor vehicle" and "trailer" as used herein shall mean any automobile, truck trailer, semitrailer, tractor, motor bus or any self-propelled or motor-driven vehicle.

(6) Authority to retain. Any business engaged in automotive sales or repair may retain disassembled, inoperable, junked or wrecked motor vehicles, truck bodies, tractors or trailers in the open, on private property, for a period not to exceed 30 days, after which such vehicles must be removed.

(7) No semitrailer or van box may be used for storage within the Village without first securing a permit from the Zoning Administrator/Building Inspector. The Zoning Administrator/Building Inspector may issue a permit not to exceed six months for temporary use for a semitrailer as storage if he feels it would not be unsightly nor diminish the quality of the neighborhood. In the event that the storage is on a construction site, the Zoning Administrator/Building Inspector may grant an extension if he thinks it is warranted.

#### § 207-5. Open cisterns, wells, basements or other dangerous excavations prohibited.

No person shall have or permit on any premises owned or occupied by him any open cisterns, cesspools, wells, unused basements, excavations or other dangerous openings. All such places shall be filled, securely covered or fastened in such manner as to prevent injury to any person and any cover shall be of such design, size and weight that the same cannot be removed by small children.

#### § 207-6. Abandoned or unattended refrigerators prohibited.

No person shall leave or permit to remain outside any dwelling, building or other structure or within any unoccupied or abandoned building, dwelling or other structure under his control in a place accessible to children any abandoned, unattended or discarded icebox, refrigerator or other container having an airtight door or lid, snap lock or other locking device which may not be released from the inside unless such door or lid, snap lock or other locking device has been removed from such icebox, refrigerator or container or unless such container is

displayed for sale on the premises of the owner or his agent and is securely locked or fastened.

§ 207-7. Abatement of public nuisances.

A. Inspection of premises. Whenever a complaint is made that a public nuisance exists within the Village, the Chief of Police, Zoning Administrator/Building Inspector or other authorized Village employee shall inspect or cause to be inspected the premises and shall make a written report of his/her findings to the Village Administrator.

B. Entry into or onto site: While a declaration of public nuisance for an affected site is in effect and has been posted at the site, no persons are permitted to be inside the site or on the site property without prior written consent of the building inspector or as otherwise authorized by this section. To confirm compliance with this section and to execute their duties under this section, law enforcement officers, the building inspector, and any persons designated by the building inspector, may enter onto the site property or enter into the site at any time while the declaration of a public nuisance is in effect for the site.

C. Removal of personal property: Consent to remove personal property shall only be granted at the reasonable discretion of the building inspector, and only in cases of hardship. Property owner agrees in writing that they are aware that the possibility exists that the property or personal property may be unsafe and or contaminated. That cleaning may or may not render the property safe, and the owner releases and agrees to indemnify the village, its staff, and the village board from all liability to the owner and/or third persons for injuries or damages caused, or alleged to have caused by the contaminated property.

D. Summary abatement.

(1) Notice to owner. If the inspecting officer shall determine that a public nuisance exists on private property and that there is great and immediate danger to the public health, safety, peace, morals or decency, the Village Administrator or designee may direct the appropriate personnel to serve notice on the owner, or, if the owner cannot be found, on the occupant or person causing, permitting, or maintaining such nuisance and to post a copy of the notice on the premises. Such notice shall direct the owner, occupant, or person causing, permitting or maintaining such nuisance to abate or remove such nuisance within 24 hours and shall state that unless such nuisance is so abated, the Village will cause the same to be abated and will charge the cost thereof to the owner, occupant or person causing, permitting or maintaining the same.

(2) Abatement by Village. If the nuisance is not abated within the time provided, or if the owner, occupant or person causing the nuisance cannot be found, the Village Administrator shall direct the abatement or removal of such nuisance.

E. Abatement by court action. If the inspecting officer shall determine that a public nuisance exists on private premises but that the nature of such nuisance is not such as to threaten great and immediate danger to the public health, safety, peace, morals or decency, he shall file a written report of his findings with the Village Administrator, who may cause an action to abate such nuisance to be commenced per Chapter 823 of the Wisconsin Statutes.

F. Other methods not excluded. Nothing in this chapter shall be construed as prohibiting the abatement of public nuisances by the Village or its officials in accordance with the laws of the State of Wisconsin.

§ 207-8. Cost of abatement.

In addition to any other penalty imposed by this Code for the erection, contrivance, creation, continuance or maintenance of a public nuisance, the cost of abating a public nuisance by the Village shall be collected as a debt from the owner, occupant or person causing, permitting or maintaining the nuisance, or shall be assessed against the real estate. Cost Recovery means those costs for service incurred by the village in connection with a response to any public safety or fire incident, including, but not limited to, the actual labor and material costs of the village (including, without limitation, employee wages, fringe benefits, administrative overhead, costs of equipment, costs of equipment operation, costs of all materials, costs of transportation, costs of material disposal and costs of contracted labor) whether or not the services are provided by the village or by a third party on behalf of the village. Service charges and interest; attorney fees, litigation costs and any costs, charges, fines or penalties to the village imposed by any court or state or federal governmental entities.

A. Wherever this article imposes the cost of abatement as a special charge against the premises, the Village elects not to be subject to the administrative review provisions contained within Chapter 68 of the Wisconsin Statutes, and establishes the following as a complete and final review procedure: As a condition precedent to challenging any special charge, the owner of the premises must timely pay the charge in full under protest to the Village. An appeal shall be to the Village Administrator and can be undertaken only by filing a written appeal with the Village Clerk-Treasurer concurrent with the date of payment. The written appeal shall specify all grounds for challenge to the amount of the special charge and shall state the amount of charge that the appellant considers to be appropriate. Failure to timely and properly appeal shall deprive the Village Administrator of jurisdiction to hear the appeal.

(1) The Village Administrator shall have 60 calendar days to consider an appeal under this subsection. In considering an appeal, the Village Administrator shall determine whether the charge is fair and reasonable and, in the event the appeal is granted, whether or not a refund is due the appellant and the amount of the refund. The Village Administrator shall conduct a formal or informal hearing at such time and place as designated in a hearing notice to the appellant, providing five business days' notice to the appellant. The Village Administrator shall obtain sufficient facts upon which to make a determination. The decision shall be based upon the evidence presented. The Village Administrator shall notify the appellant in writing of the determination by first class mail addressed to the individual and at the address listed within the appeal. Service is conclusive upon mailing.

(2) The decision of the Village Administrator is final except if the owner of the premises appeals the decision to a court of competent jurisdiction. Such appeal shall be filed no later than 30 calendar days after the date of mailing the decision of the Village Administrator. Such appeal shall be by writ of certiorari and the reviewing court shall be limited solely to the record created before the Village Administrator. Costs, but not attorney fees, shall be awarded to the prevailing party, at the sole discretion of the court. Failure to timely and properly appeal shall deprive the court of jurisdiction to hear the appeal.

#### § 207-9. Violations and penalties.

The penalty for violation of any provision of this article shall be as provided in § 1-3. Each day of continuing violation shall constitute a separate offense.

#### Article II. Offensive Industries

#### § 207-10. Abatement or removal.

Any business considered to be nauseous or offensive is declared to be a public nuisance and an action for the abatement or removal thereof or to obtain an injunction to prevent the same may be authorized to be brought and maintained by the Village Board.

§ 207-11. Violations and penalties.

Any business considered to be nauseous or offensive shall be deemed unlawful, and any person, firm, or corporation may, at the discretion of the court, upon conviction, be subject to the penalties provided in § 1-3. Each day that a violation continues to exist shall constitute a separate offense.

§ 207-12. Exception.

All farm operations are to be excluded from this article.

**Section 2:** Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

**Section 3:** This Ordinance shall be published as required by law after passage by the Village Board.

Passed and approved this \_\_\_\_ day of \_\_\_\_\_, 2020.

\_\_\_\_\_  
Richard Heidel, Village President

Attest:

\_\_\_\_\_  
Aaron Kramer, Village Administrator

\*\*\*

I, Mary Smith, am the duly qualified and acting Village Clerk of the Village of Hobart, Brown County, Wisconsin. I hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on \_\_\_\_\_, 2020.

(Seal)

\_\_\_\_\_  
Mary Smith, Village Clerk



**TO: Planning & Zoning Commission**

**RE: Conditional Use Permit for increase in square footage of accessory building, HB-1491-F-11, 4629 Clear View Ln.**

**FROM: Todd Gerbers, Director of Planning and Code Compliance**

**DATE: March 11, 2020**

**ISSUE:** Consider Conditional Use Permit, HB-1491-F-11, 4629 Clear View Ln. – 2,283 square foot accessory building on property

**RECOMMENDATION:** Staff recommends approval.

### **GENERAL INFORMATION**

1. Applicant(s): Kevin Wilke
2. Parcel: HB-1491-F-11
3. Present Zoning: R-2: Residential District.

### **ANALYSIS:**

The Conditional Use Permit verbiage for such accessory buildings reads as follows:

*Accessory structures and fences which do not conform to the requirements identified elsewhere in this chapter, but which are designed, constructed and maintained so as to be harmonious and appropriate in appearance with the existing or intended character of the general vicinity or use and will not change the essential character of the same area.*

The applicable detached accessory building regulation reads as follows:

*May be the greater of 864 square feet or 1/60<sup>th</sup> the lot square footage, but shall not exceed 2,500 square feet.*

*Detached accessory buildings located closer to a street right-of-way than the rear plane of the principal structure shall not exceed the lesser of 864 square feet or the maximum allowed accessory building square footage as described in Subsection **D(1)(b)***

### **BACKGROUND**

The current property owner Kevin Wilke is proposing to construct a detached accessory building of 2,283 square feet on his property. The current lot size of 111,557.16 square feet would allow up to 1,859 square feet of accessory building (1/60<sup>th</sup> of the lot square footage) by ordinance and with the layout of the existing dwelling with attached garage, locating an accessory building on this property with connections to the existing driveway is quite challenging. In reviewing the attached site plan with aerial photo, you will notice that the existing dwelling is not facing the public roadway, but instead is facing the side property line to the north and the garage is closer to the street than the dwelling itself. This request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirements identified in the zoning code. The two conditions that would require the CUP would be the request for an increase in maximum total accessory building square footage to 2,283 (424 square feet greater than the maximum noted in the ordinance) and the placement of the proposed building being closer to the street right-of-way than the rear plane of the principal structure exceeding the 864 square foot limit.

Village Staff discussed multiple options with the property owner such as enlarging the existing attached garage, but they are limited to no more than 50% of the total footprint of the garage and dwelling combined. This would severely limit the size the addition could be and that would not be practical. Secondly we discussed moving the proposed building elsewhere on the property, however, with the layout of the existing dwelling uniquely placed on the lot, front facing the side property line, the driveway to access the new accessory building would need to be extended past the front door to the building in the rear yard. Although the driveway extension could be achieved, the new accessory building would appear to be out in the middle of the yard and would probably be more visible than if it were located closer to the existing attached garage.

Therefore, the property owner is requesting review of a Conditional Use Permit to increase the size of the proposed building and allowing the increased building square footage to be located closer to the street than allowed by ordinance. The proposed building would meet the required setback of 40 feet from the front property line, it would just be placed in front of the existing garage and closer to the front property line than the rear plane of the existing principal structure. The property owner would be willing to planting some arborvitaes along the side of the new accessory building similar to what is currently along the side of the existing garage to help minimize the view of the new structure.

Attached is their conceptual site plan and draft Conditional Use Permit.

### **RECOMMENDATION/CONDITIONS**

After extensive consideration, Staff cannot support the request as submitted regarding the total square footage up to 2,283 on an approximately 2.5 acre parcel but would support the increased building being located closer to the street than the rear plane of the principal structure. Staff would recommend that any approval be contingent upon the following:

1. Planting of a minimum of 8 new arborvitaes a minimum of 6 feet in height along the side of the new detached accessory building facing Clear View Ln.
2. All four building elevations of the new structure are constructed of materials similar to those on the existing residential dwelling on the property
3. Vehicles that may be stored on site shall be limited to those that are customary and incidental to a single-family residence
4. No exterior storing of vehicles, trailers, or other similar vehicles or equipment except for properly licensed and operable passenger vehicles
5. Detached accessory building shall only be one story with a walk-up attic, not permitted to have a finished second floor/level



<input type="checkbox"/> Rezoning Review
<input checked="" type="checkbox"/> Conditional Use Permit Review
<input type="checkbox"/> Planned Development Review
<input type="checkbox"/> CSM/Plat Review

**APPLICANT INFORMATION**

Petitioner: Kevin Wilke Date: 2/24/2020

Petitioner's Address: 4629 Clear View Lane City: Oneida State: WI Zip: 54155

Telephone #: (920) 362-2375 Fax: ( ) \_\_\_\_\_ Other Contact # or Email: kwilke427@aol.com

Status of Petitioner (Please Check):  Owner  Representative  Tenant  Prospective Buyer

Petitioner's Signature (required): *Kevin Wilke* Date: 2-24-20

**OWNER INFORMATION**

Owner(s): Kevin Wilke Date: 2/24/2020

Owner(s) Address: 4629 Clear View Lane City: Oneida State: WI Zip: 54155

Telephone #: (920) 362-2375 Fax: ( ) \_\_\_\_\_ Other Contact # or Email: kwilke427@aol.com

Ownership Status (Please Check):  Individual  Trust  Partnership  Corporation

**Property Owner Consent: (required)**

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: *Kevin Wilke* Date: 2-24-20

**SITE INFORMATION**

Address/Location of Proposed Project: 4629 Clear View Lane, Oneida, WI 54155 Parcel No. 11

Proposed Project Type: Accessory Building

Current Use of Property: Residential Zoning: Residential

Land Uses Surrounding Site: North: Residential

South: Residential

East: Residential

West: Residential

**\*\*Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.**

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

**1. Health, safety, and general welfare of occupants of surrounding lands.**

The accessory building will not emit any pollutants. Likewise, it will not result in noise emissions. No type of mechanical work will be carried out inside or outside the structure. No flying debris will originate from it. The building is simply meant for storage.

**2. Pedestrian and vehicular circulation and safety.**

No increased foot or vehicular traffic will be created. The structure will be treated like my current garage. It is not for business or commercial purposes in any way.

**3. Noise, air, water, or other forms of environmental pollution.**

No additional forms of environmental pollution will result from this building. It will not create any byproducts or waste of any sort.

**4. The demand for and availability of public services and facilities.**

The only power use that will be incurred is that of electricity to power the lights occasionally and gas heat to keep the interior at a nominal temperature somewhat above freezing. A small sink and toilet may be considered for occasional use but the amount of water used will be minimal and will come from my well.

**5. Character and future development of the area.**

The building will be sided and roofed to match my current residence and will be designed architecturally with a fascia that mimics it as well. All elements of the structure will esthetically flow seamlessly with my house and existing garage. This building will be positioned parallel to my existing garage and will be separated from it by slightly more than the minimum requirement. The back of the building will be tucked up against the woods on my property. It will not be near any neighboring structures.

2-24-20

Dear Planning and Zoning Commission Members and Village Board Members,

I am requesting your consideration for a Conditional Use Permit. The proposed project is an accessory building on my current 2.561 acre lot, located at 4629 Clear View Lane.

My residential property will continue to be used as residential property. None of it will be intended for commercial use of any sort. The accessory building will fulfill two purposes. On the back end of it a safe room will be constructed. This will serve as shelter for my family in the case of intrusion into my house by unauthorized individuals, and it will provide a reinforced area of safety in the event of severe weather, much like we had last summer when a small tornado touched down in the neighborhood. A vault door will ensure the security needed. This room will also allow for storage of my irreplaceable antiques that were given to me by my parents, as it will be constructed to be fire resistant. The size of the safe room is dictated by the amount of square footage required to store these items. Various other items will also be protected inside, such as important documents, hard drives containing family photos and videos, and keepsakes.

The second purpose of the building is to provide a place to store my collection of vintage cars, motorcycles, and tractors, several of which harken back to my youth. Aside from the occasional waxing and detailing, no other service will be performed on the vehicles, since the building won't be used for mechanical work (and the cars are not in need of restoration). Based on the number and sizes of vehicles, a certain amount of square footage is necessary for storage.

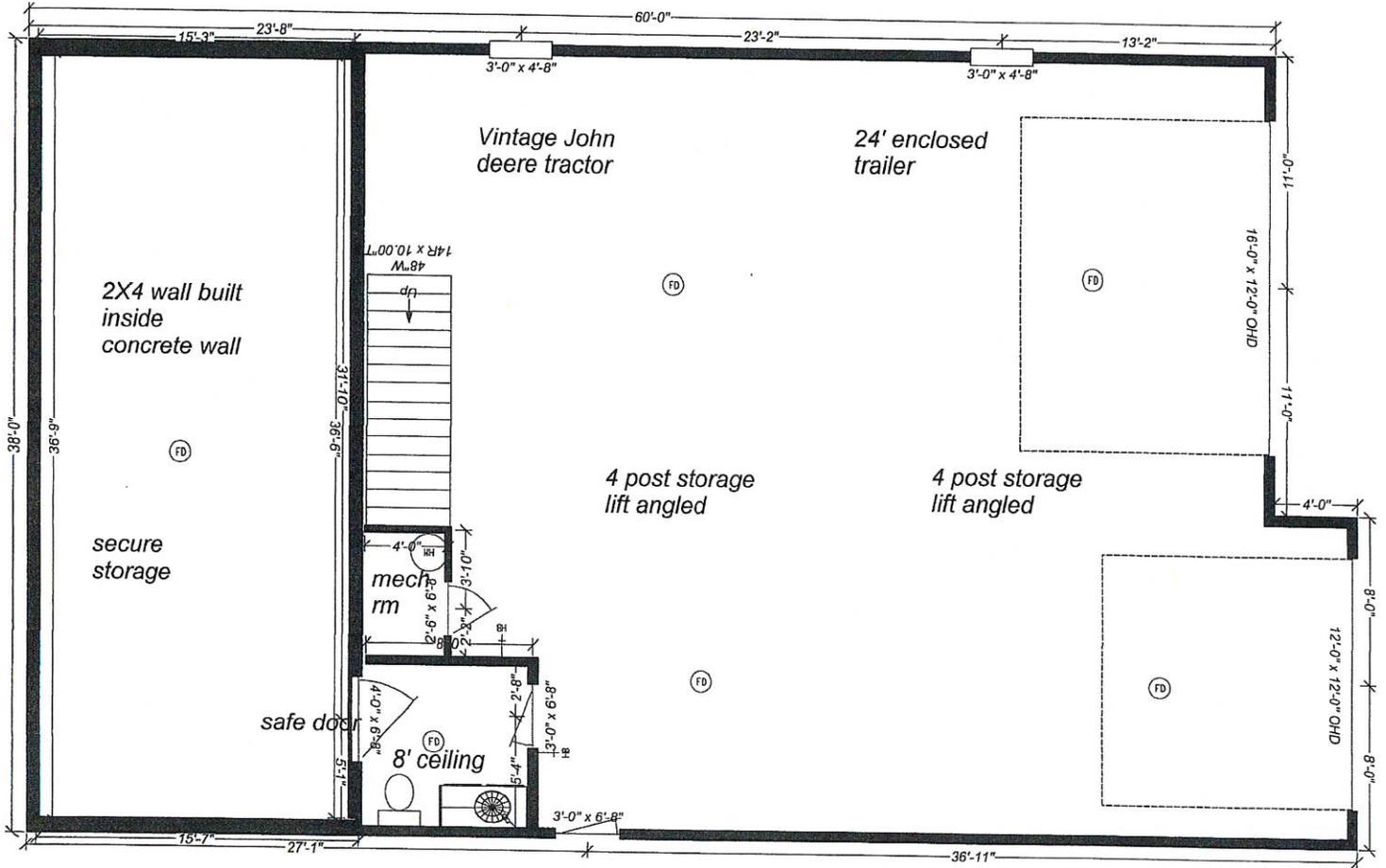
Approximately 2283 square feet is the minimum size I calculated in order to provide the necessary space in which to store the contents of this building. This accessory building will be located parallel to my existing garage and will not encroach upon the setback from the roads and will not exceed the allowable overall height. The approach to it will link up with my existing driveway. It will also be tucked up against the woods and will not be near any structures on neighboring properties. None of the neighbors' views or sightlines will be impacted in any way. The structure will be constructed of the same vinyl siding and roofing material as my current residence, and the style will be the same (Victorian). In short, the building will blend in seamlessly.

I kindly ask that you consider my request to increase the size of my accessory building from 1859 square feet to the proposed 2283 square feet.

Respectfully submitted,



Kevin Wilke



**Wilke Man cave**

footing w/4' foundation wall  
secure storage walls increase  
to 13'

14' sidewall  
hgt, approx 5' above  
secure storage

cathedral trusses  
8/12 out, 4/12 in  
in main area

vinyl siding, vinyl scalp  
siding on front gables  
match existing home

2X6 ext walls  
w/7/16 osb  
house wrap &  
vinyl siding

storage above  
bathroom &  
secure  
storage

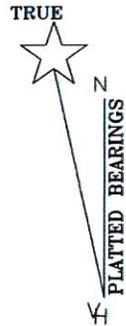
entire interior  
plaster including  
inside of secure  
storage

non-functional  
roof copala  
match existing  
home

2283 sq ft

# PLAT OF SURVEY

I, Leslie D. Van Horn, Professional Land Surveyor #1237, do hereby certify that I have surveyed and mapped all of Lot 11, Clear View Subdivision, in Section 14, T24N, R19E, Village of Hobart, Brown County, Wisconsin, under the direction of Ken & Sue Hessler, owners, and that this survey complies with Chapter AE 7 of the Wisconsin Administrative Code and is true and correct to the best of my knowledge and belief.



SCALE 1" = 80'

Existing 1"IP 0.17' East of R/W

305' Rad

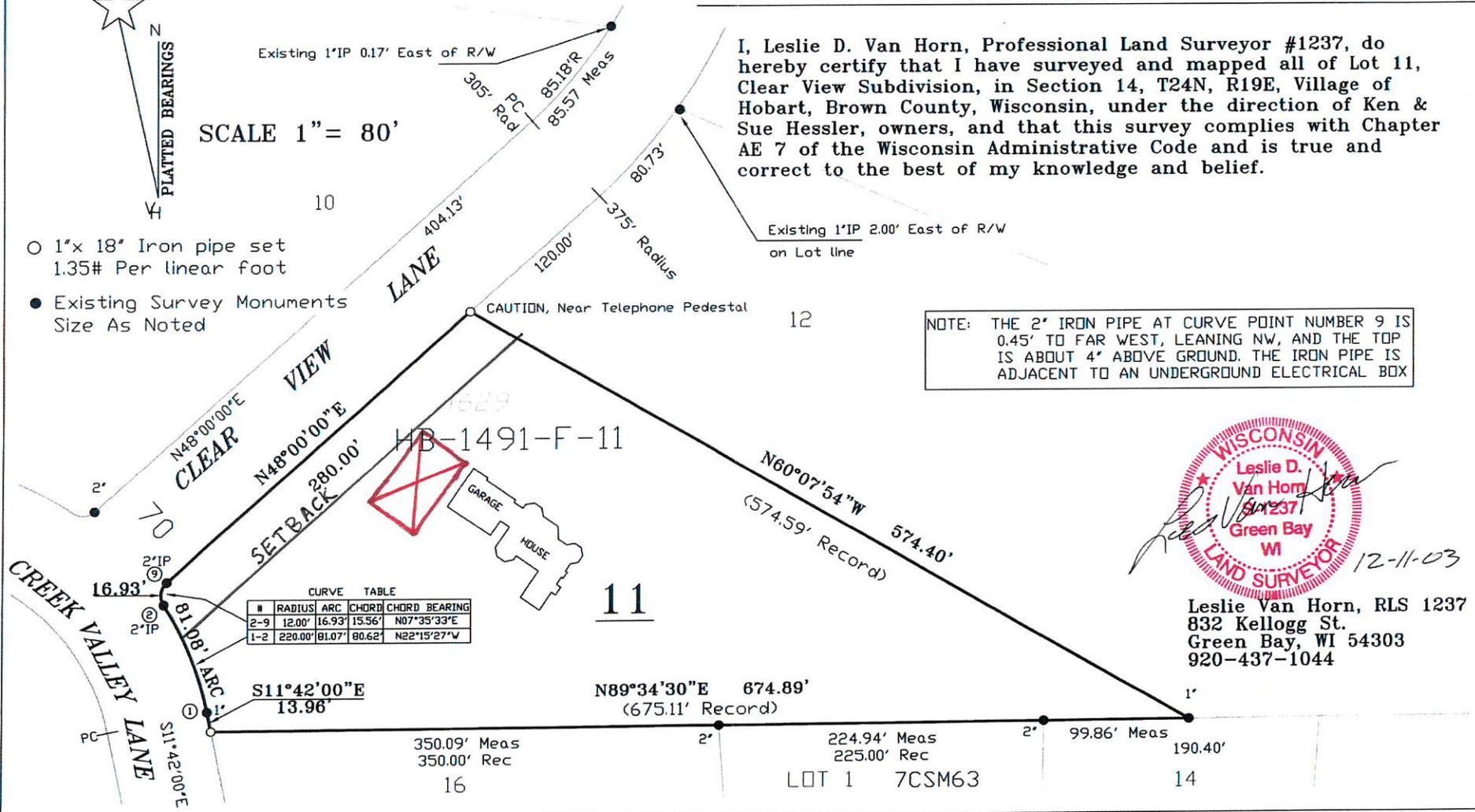
85.18' R  
85.57' Meas

Existing 1"IP 2.00' East of R/W  
on Lot line

○ 1"x 18" Iron pipe set  
1.35# Per linear foot

● Existing Survey Monuments  
Size As Noted

NOTE: THE 2" IRON PIPE AT CURVE POINT NUMBER 9 IS 0.45' TO FAR WEST, LEANING NW, AND THE TOP IS ABOUT 4" ABOVE GROUND. THE IRON PIPE IS ADJACENT TO AN UNDERGROUND ELECTRICAL BOX



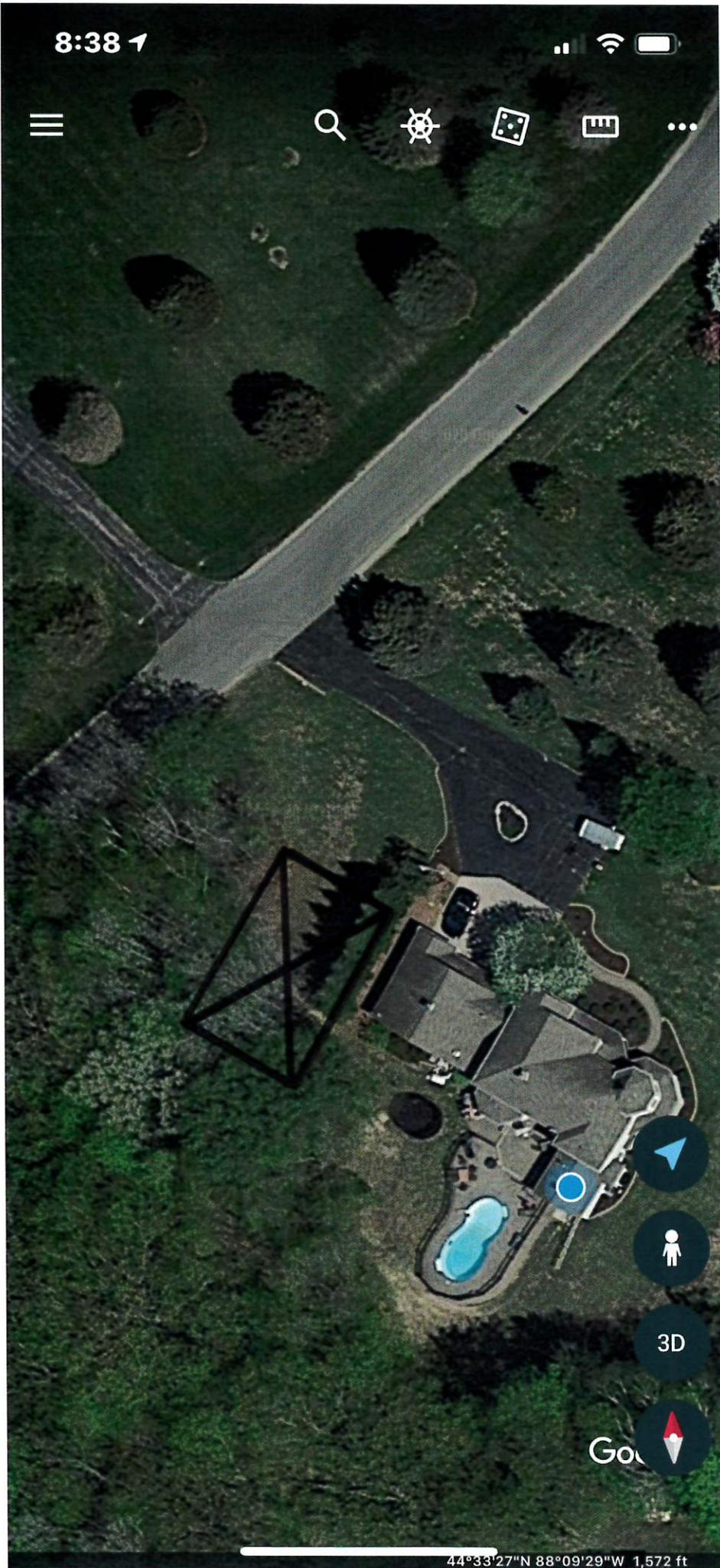
CURVE TABLE

#	RADIUS	ARC	CHORD	CHORD BEARING
2-9	12.00'	16.93'	15.56'	N07°35'33"E
1-2	220.00'	81.07'	80.62'	N22°15'27"W



Leslie Van Horn, RLS 1237  
832 Kellogg St.  
Green Bay, WI 54303  
920-437-1044

LOT 1 7CSM63





MAY 20 2005



2990 S. Pine Tree Rd.  
Hobart, WI 54155  
tele: 920-869-3809  
fax: 920-869-2048

## Conditional Use Permit

A Conditional Use Permit is hereby granted for a 2,283 square foot detached accessory building located at 4629 Clear View Ln., Hobart, Wisconsin (HB-1491-F-11) as approved by the Village Board on April 14, 2020. This Permit is subject to the following Limitations and Conditions:

### Limitations:

- Total of 2,283 square feet for all detached accessory buildings
- Maximum overall height of new accessory building shall not exceed 25 feet or height of primary structure on site, whichever is less

### Conditions:

1. Planting of a minimum of 8 new arborvitaes a minimum of 6 feet in height along the side of the new detached accessory building facing Clear View Ln.;
2. All four building elevations of the new structure are constructed of materials similar to those on the existing residential dwelling on the property;
3. Vehicles that may be stored on site shall be limited to those that are customary and incidental to a single-family residence;
4. No exterior storing of vehicles, trailers, or other similar vehicles or equipment except for properly licensed and operable passenger vehicles;
5. Detached accessory building shall only be one story with a walk-up attic, not permitted to have a finished second floor/level.

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Director of Planning and Code Compliance

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Date

4/02/2020

4:32 PM

Check Register - Quick Report - ALL

Page: 1

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
53932	4/08/2020	5-ALARM FIRE & SAFETY EQUIPMENT LLC FIRE DEPT SCBA EQUIPMENT	85,071.00
53933	4/08/2020	AFLAC PREMIUM DEDUCTED PAYROLL	51.36
53934	4/08/2020	AT&T PHONE LINES WATER BOOSTER STATION	160.03
53935	4/08/2020	BAY EAST ANIMAL HOSPITAL K9 Meds	94.90
53936	4/08/2020	BELSON CO. Sanitizing Materials	149.60
53937	4/08/2020	BRIAN RUECHEL ACCOUNTING FEBRUARY	5,057.00
53938	4/08/2020	BROADWAY AUTOMOTIVE Squad 186 Service	40.29
53939	4/08/2020	BROWN COUNTY CLERK / TREASURER FEB 18 2020 PRIMARY ELECTION COSTS	898.27
53940	4/08/2020	BROWN COUNTY CLERK / TREASURER 2020 LIDAR TOPOGRAPHIC MAPPING PROJECT	4,967.86
53941	4/08/2020	BROWN COUNTY JAIL N. Terkildsen - 3/14/2020	40.00
53942	4/08/2020	BROWN COUNTY TREASURER - COURT PAYMENTS March 2020 Monthly Fines & Surcharges	1,717.93
53943	4/08/2020	CHRIS TREMEL Uniform Reimbursement	162.41
53944	4/08/2020	CORE & MAIN LP Meter Supplies	171.40
53945	4/08/2020	FERGUSON WATERWORKS Water Supplies	652.00
53946	4/08/2020	GAT SUPPLY, INC. Sewer & Storm Supplies	524.96
53947	4/08/2020	GLOBAL RECOGNITION, INC. Fire Dept. Plaques	348.10
53948	4/08/2020	GREEN BAY HIGHWAY PRODUCTS, LLC Guardrail Repairs	687.68
53949	4/08/2020	HUB INTERNATIONAL MIDWEST LTD PUBLIC OFFICIAL BONDS	500.00
53950	4/08/2020	IRON MOUNTAIN SHREDDING THRU 3/24/2020	41.34

4/02/2020

4:32 PM

## Check Register - Quick Report - ALL

Page: 2

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
53951	4/08/2020	KUSTOM SIGNALS, INC. Police Supplies	324.18
53952	4/08/2020	MARCO TECHNOLOGIES, LLC CONTRACT BASE RATE MAINTENANCE	47.00
53953	4/08/2020	MCKEEFRY & SONS INC. Crushed Stone	185.29
53954	4/08/2020	MIDWEST METER INC. Meter Supplies	3,619.95
53955	4/08/2020	NEIGHBORHOOD NETWORKS PUBLISHING PUBLICATION	3,360.00
53956	4/08/2020	NORTHEAST ASPHALT INC. Patching	2,189.89
53957	4/08/2020	NSIGHT TELSVCES ALL BUILDING PHONE LINES	945.65
53958	4/08/2020	PSYCHOLOGIE CLINIQUE, S.C. Z. Cambray Psych Eval	510.00
53959	4/08/2020	QUILL CORPORATION MULTIPLE INVOICES	296.62
53960	4/08/2020	RIESTERER & SCHNELL INC DPW Supplies	76.03
53961	4/08/2020	ROBERT E. LEE & ASSOCIATES, INC. MULTIPLE PROJECTS & CONTRACTS	54,227.80
53962	4/08/2020	ROBERT E. LEE & ASSOCIATES, INC. Stormwater Services	210.00
53963	4/08/2020	ROGER EDWARDS Refund Overpayment of Final Utility Bill	101.13
53964	4/08/2020	SAM'S CLUB / GEMB MULTIPLE INV. GEN OFF, DPW, ELECTIONS	216.17
53965	4/08/2020	SPECTRUM BUSINESS / TIME WARNER CABLE INTERNET SERVICE	479.74
53966	4/08/2020	ST. JOSEPH CHURCH FEBRUARY AND APRIL ELECTIONS 2020	600.00
53967	4/08/2020	STATE OF WISCONSIN COURT FINES & SURCHARGES March 2020 Fines & Surcharges	5,512.38
53968	4/08/2020	TECHNOLOGY ARCHITECTS, INC. Toughbook Licensing	243.78
53969	4/08/2020	THE GALLERY COLLECTION 2020 CHRISTMAS CARD ORDER	158.69

4/02/2020

4:32 PM

Check Register - Quick Report - ALL

Page: 3

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
53970	4/08/2020	THE UNIFORM SHOPPE Tremel - Pants	39.95
53971	4/08/2020	TOTAL ENERGY SYSTEMS, LLC Booster Station Maintenance	699.50
53972	4/08/2020	UNLIMITED ENTERPRIZES LLC Street Lights - Centennial Centre Blvd	1,105.00
53973	4/08/2020	VON BRIESEN & ROPER, S.C. ATTORNEYS AT LAW MULTIPLE INVOICES	2,089.00
53974	4/08/2020	WILLMAN - DAVIS - ELAINE WILLMAN CONSULTING MARCH 2020	1,000.00
53975	4/08/2020	WPS 4758 Forest Road house	68.28
53976	4/08/2020	WPS ALL ACCOUNTS	17,749.86
MARY VISA	4/08/2020	BEST BUY - VISA ELECTION PADS AND SURFACE PRO COVER	274.20
		Manual Check	
MARY VISA	4/08/2020	MAILCHIMP - VISA MONTHLY CHARGE	34.99
		Manual Check	
MARY VISA	4/08/2020	LOCAL GOVERNMENT EDUCATION - VISA CLERK TREASURER INST E. BERGER	489.00
		Manual Check	
AARON VISA	4/08/2020	AMAZON - VISA BOARD ACCESSORIES FOR TABLETS	184.52
		Manual Check	
JERRY'S VISA	4/08/2020	AMAZON - VISA TABLET CASES	31.54
		Manual Check	
JERRY'S VISA	4/08/2020	AMAZON - VISA DPW SUPPLIES	35.82
		Manual Check	
JERRY'S VISA	4/08/2020	MENARDS - VISA FIRE DEPT SUPPLIES	323.73
		Manual Check	
JERRY'S VISA	4/08/2020	MENARDS - VISA DPW SUPPLIES	32.67
		Manual Check	
JERRY'S VISA	4/08/2020	WISCONSIN STATE FIRE CHIEFS ASSOCIATION 2020 DUES	95.00
		Manual Check	
JERRY'S VISA	4/08/2020	FLEET FARM - VISA SUPPLIES	350.58
		Manual Check	
JERRY'S VISA	4/08/2020	AMAZON - VISA FIRE DEPT SUPPLIES	24.24
		Manual Check	
JERRY'S VISA	4/08/2020	NATIONAL FIRE PROTECTION ASSOCIATION CATALOG	175.00
		Manual Check	

4/02/2020 4:32 PM

Check Register - Quick Report - ALL

Page: 4

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
JERRY'S VISA	4/08/2020	MENARDS - VISA	90.92
	Manual Check	DPW SUPPLIES	
JERRY'S VISA	4/08/2020	MENARDS - VISA	116.91
	Manual Check	FD SUPPLIES	
JERRY'S VISA	4/08/2020	FESTIVAL FOODS - VISA	118.44
	Manual Check	FIRE DEPT LUNCH	
JERRY'S VISA	4/08/2020	AMAZON - VISA	559.12
	Manual Check	VOTING STANCHIONS	
JERRY'S VISA	4/08/2020	AMAZON - VISA	26.88
	Manual Check	SIGN HOLDERS	
JERRY'S VISA	4/08/2020	UNITED SAFETY SOLUTIONS - VISA	140.00
	Manual Check	MSHAW TRAINING	
<b>Grand Total</b>			<b>200,495.58</b>

4/02/2020 4:32 PM

Check Register - Quick Report - ALL

Page: 5

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	42,787.74
Total Expenditure from Fund # 002 - Water Fund	8,671.45
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	2,298.78
Total Expenditure from Fund # 004 - Capital Projects Fund	92,418.00
Total Expenditure from Fund # 006 - K-9 Fund	94.90
Total Expenditure from Fund # 007 - Storm Water Fund	2,812.27
Total Expenditure from Fund # 008 - TID #1 Fund	29,189.00
Total Expenditure from Fund # 009 - TID #2 Fund	22,223.44
Total Expenditure from all Funds	200,495.58

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 1  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
53932	4/08/2020	5-ALARM FIRE & SAFETY EQUIPMENT LLC FIRE DEPT SCBA EQUIPMENT	
004-00-52200-015-000		Fire - New Equipment SCBA GEAR FIRE DEPT.	85,071.00
		193024-1 BAL	
		Total	85,071.00
53933	4/08/2020	AFLAC PREMIUM DEDUCTED PAYROLL	
001-00-21545-000-000		AFLAC PAYABLE ACCT# GRL31 DUE 4/15/2019	51.36
		120471	
		Total	51.36
53934	4/08/2020	AT&T PHONE LINES WATER BOOSTER STATION	
002-00-60000-043-000		Water-Power / Utilities/ Phone ACCT 920-494-1519 924 9 WATER BOOSTER ST	160.03
		920494151903M	
		Total	160.03
53935	4/08/2020	BAY EAST ANIMAL HOSPITAL K9 Meds	
006-00-52109-006-000		K-9 - Supplies Apomorphine	6.00
		1142406	
006-00-52109-006-000		K-9 - Supplies Dasuquin	88.90
		1149027	
		Total	94.90
53936	4/08/2020	BELSON CO. Sanitizing Materials	
001-00-51600-006-000		Building / Plant - Supplies Sanitizing Supplies	39.28
		360719	
001-00-51600-006-000		Building / Plant - Supplies Sanitizing Supplies	110.32
		361548	
		Total	149.60
53937	4/08/2020	BRIAN RUECHEL ACCOUNTING FEBRUARY	
001-00-51520-014-000		Treasurer - Outside Services ACCOUNTING	1,264.25
		3272020	
002-00-60000-014-000		Water - Outside Services ACCOUNTING	1,264.25
		3272020	

4/02/2020 4:31 PM

## Check Register - Full Report - ALL

Page: 2

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
003-00-62000-014-000		San Sew - Outside Services	1,264.25
		ACCOUNTING 3272020	
007-00-64000-014-000		Storm Wat - Outside Services	1,264.25
		ACCOUNTING 3272020	
Total			5,057.00
<hr/>			
53938	4/08/2020	BROADWAY AUTOMOTIVE	
Squad 186 Service			
001-00-52100-021-000		Police - Vehicle Maint	40.29
		Squad 186 Service 640754	
Total			40.29
<hr/>			
53939	4/08/2020	BROWN COUNTY CLERK / TREASURER	
FEB 18 2020 PRIMARY ELECTION COSTS			
001-00-51440-006-000		Elections - Supplies	898.27
		FEBRUARY 18, 2020 PRIMARY ELECT COSTS 2020-00000031	
Total			898.27
<hr/>			
53940	4/08/2020	BROWN COUNTY CLERK / TREASURER	
2020 LIDAR TOPOGRAPHIC MAPPING PROJECT			
001-00-51415-006-000		Econ. Dev - Marketing Supply	993.57
		2020 LIDAR TOPO MAPPING PROJECT 2020-00000009	
008-00-68000-078-000		TID #1 Engineering	993.57
		2020 LIDAR TOPO MAPPING PROJECT 2020-00000009	
009-00-69000-078-000		TID #2 Engineering	993.57
		2020 LIDAR TOPO MAPPING PROJECT 2020-00000009	
001-00-51415-082-000		Economic Dev - Plan & Engineer	993.57
		2020 LIDAR TOPO MAPPING PROJECT 2020-00000009	
007-00-64000-078-000		Storm Wat - Engineering	993.58
		2020 LIDAR TOPO MAPPING PROJECT 2020-00000009	
Total			4,967.86
<hr/>			
53941	4/08/2020	BROWN COUNTY JAIL	
N. Terkildsen - 3/14/2020			
001-00-51200-018-000		Municipal Ct - Detention Fees	40.00
		N. Terkildsen - HLPD 20-1697 04012020	
Total			40.00
<hr/>			
53942	4/08/2020	BROWN COUNTY TREASURER - COURT PAYMENTS	
March 2020 Monthly Fines & Surcharges			

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 3  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-23300-000-000		Municipal Court Deposits	1,717.93
		COURT FINES & SURCHARGES March 2020 03312020	
		Total	1,717.93
53943	4/08/2020	CHRIS TREMEL	
		Uniform Reimbursement	
001-00-52100-028-000		Police - Uniform Expense	162.41
		Uniform Reimbursement 3/16/2020 3/16/2020	
		Total	162.41
53944	4/08/2020	CORE & MAIN LP	
		Meter Supplies	
002-00-60000-015-000		Water - New Meters & Equipment	171.40
		Meter Supplies M083050	
		Total	171.40
53945	4/08/2020	FERGUSON WATERWORKS	
		Water Supplies	
002-00-60000-015-000		Water - New Meters & Equipment	652.00
		Meter Supplies 295715	
		Total	652.00
53946	4/08/2020	GAT SUPPLY, INC.	
		Sewer & Storm Supplies	
003-00-62000-006-000		Sanitary Sewer - Supplies	262.48
		Sewer Supplies 359903-1	
007-00-64000-006-000		Storm Wat - Supplies	262.48
		Storm Water Supplies 359903-1	
		Total	524.96
53947	4/08/2020	GLOBAL RECOGNITION, INC.	
		Fire Dept. Plaques	
001-00-52200-011-000		Fire - Ed / Conf / Travel	348.10
		Fire Dept Plaques 195104	
		Total	348.10
53948	4/08/2020	GREEN BAY HIGHWAY PRODUCTS, LLC	
		Guardrail Repairs	
001-00-53100-088-000		DPW - Repair/ Preventive Maint	687.68
		Guardrail Repairs 35821	

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 4  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
<b>Total</b>			<b>687.68</b>
53949	4/08/2020	HUB INTERNATIONAL MIDWEST LTD PUBLIC OFFICIAL BONDS	
001-00-51200-006-000		Municipal Court - Supplies OFFICIAL BOND R. VANLANEN - 2020	100.00 1818916
001-00-51200-006-000		Municipal Court - Supplies PUBLIC OFFICAL BOND R. SKALECKI	100.00 1818867
001-00-51422-006-000		Gen Office Supply PUBLIC OFFICIAL BOND L. FRANCAR 2020	100.00 1818885
001-00-51422-006-000		Gen Office Supply PUBLIC OFFICIAL BOND - E. BERGER 2020	100.00 1818890
001-00-51422-006-000		Gen Office Supply PUBLIC OFFICIAL BOND M. SMITH 2020	100.00 1818876
<b>Total</b>			<b>500.00</b>
53950	4/08/2020	IRON MOUNTAIN SHREDDING THRU 3/24/2020	
001-00-51422-006-000		Gen Office Supply SHREDDING GEN OFFICES 4	20.68 CMNV120
001-00-52100-006-000		Police - Supplies SHRED- POLICE OFFICES DOCS - 2	10.34 CMNV120
001-00-51200-006-000		Municipal Court - Supplies COURT SHREDDING DOCS	10.32 CMNV120
<b>Total</b>			<b>41.34</b>
53951	4/08/2020	KUSTOM SIGNALS, INC. Police Supplies	
001-00-52100-006-000		Police - Supplies Police Supplies	324.18 572531
<b>Total</b>			<b>324.18</b>
53952	4/08/2020	MARCO TECHNOLOGIES, LLC CONTRACT BASE RATE MAINTENANCE	
001-00-51422-006-000		Gen Office Supply KYOCERA EQ2324 CLERK & EQ1823 DP CLERK	18.60 7440234
001-00-52100-006-000		Police - Supplies KYOCERA EQ 3606 & EQ 3861 POLICE	18.60 7440234
001-00-53100-006-000		DPW - Supplies EQ 3761 DPW PRINTER	9.80 7440234

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 5  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
<b>Total</b>			<b>47.00</b>
53953	4/08/2020	MCKEEFRY & SONS INC. Crushed Stone	
001-00-53100-088-000		DPW - Repair/ Preventive Maint Crushed Stone	185.29
		18197-IN	
<b>Total</b>			<b>185.29</b>
53954	4/08/2020	MIDWEST METER INC. Meter Supplies	
002-00-60000-015-000		Water - New Meters & Equipment 1 1/2" Meter	2,714.70
		0119909-IN	
002-00-60000-015-000		Water - New Meters & Equipment 1 1/2" E-Series Meter	905.25
		0120176-IN	
<b>Total</b>			<b>3,619.95</b>
53955	4/08/2020	NEIGHBORHOOD NETWORKS PUBLISHING PUBLICATION	
008-00-68000-006-000		TID #1ED Marketing/Supply THORNBERRY TRAILS PUBLICATION ADS	1,680.00
		N11097549	
009-00-69000-006-000		TID #2 ED Marketing/Supply THORNBERRY TRAILS PUBLICATION	1,680.00
		N11097549	
<b>Total</b>			<b>3,360.00</b>
53956	4/08/2020	NORTHEAST ASPHALT INC. Patching	
001-00-53100-088-000		DPW - Repair/ Preventive Maint Patching	2,189.89
		1666927	
<b>Total</b>			<b>2,189.89</b>
53957	4/08/2020	NSIGHT TELS SERVICES ALL BUILDING PHONE LINES	
001-00-51422-007-000		All Phones PHONE LINES ALL BLDGS	844.34
		04202020	
001-00-52100-007-000		Police - Phone & Tech Support POLICE / COURT PORTION OF LINES	101.31
		04202020	
<b>Total</b>			<b>945.65</b>
53958	4/08/2020	PSYCHOLOGIE CLINIQUE, S.C. Z. Cambray Psych Eval	

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 6  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-52100-011-000		Police - Ed / Conf / Travel	510.00
	PSYCH EVAL 3/31/2020 - Zachary Cambray	3/31/2020	
Total			510.00
<hr/>			
53959	4/08/2020	QUILL CORPORATION	
MULTIPLE INVOICES			
001-00-51422-006-000		Gen Office Supply	191.93
	ELECTION LABELS MAIL LABELS,	5606048	
001-00-52200-006-000		Fire - Supplies	30.98
	COLORED COPY PAPER POLICE	5606048	
001-00-52100-006-000		Police - Supplies	24.99
	GEL BLK 24PK PENS POLICE	5532839	
001-00-51422-006-000		Gen Office Supply	17.94
	TAPE ALL DEPTS	5532839	
001-00-52100-006-000		Police - Supplies	30.78
	LABELS FOR CD/DVD POLICE	5517428	
Total			296.62
<hr/>			
53960	4/08/2020	RIESTERER & SCHNELL INC	
DPW Supplies			
001-00-53100-050-000		DPW - Equipment Repair	76.03
	#107 J0 Tractor	1718643	
Total			76.03
<hr/>			
53961	4/08/2020	ROBERT E. LEE & ASSOCIATES, INC.	
MULTIPLE PROJECTS & CONTRACTS			
009-00-69000-078-205		DER-LEXINGTON DEV 2320-20-05	13,933.62
	DEROUIN-LEXG ENG 2320-20-05 & 2320-20-06	77289	
009-00-69000-078-206		STREET DEROUIN LEX	5,616.25
	CONTRACT 2320-20-06 STREET DEROUIN LEX	77289	
004-00-53100-047-000		DPW - Capital Outlay	7,347.00
	GIS DATA UPDATES	77282	
008-00-68000-078-201		CC BLVD EXTENS 2320-20-01	2,027.50
	CENTERLAINE BLVD EXTENSION 2320-20-01	77284	
008-00-68000-078-181		Water Tower Proj 2320-18-01	1,632.78
	WATER TOWER CNTRLIN DR ENG 2320-18-01	77283	
008-00-68000-078-203		CC BLVD WTR LINE 2320-20-03	12,242.22
	WATERLINE - CC BLVD FRONTAGE 2320-20-03	77286	

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 7  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-51415-082-000		Economic Dev - Plan & Engineer	815.50
		GENERAL CONSULTATIONS 77281	
008-00-68000-078-207		Martinson Dev 2320-20-07	8,662.93
		MARTINSON PROP CONTRACT 2320-02-07 77288	
008-00-68000-078-202		TID1 Intrcng Engineer2320-20-02	1,950.00
		HWY 29 INTERCHANGE DOT CORD 2320-20-02 77285	
Total			54,227.80
<hr/>			
53962	4/08/2020	ROBERT E. LEE & ASSOCIATES, INC.	
Stormwater Services			
007-00-64000-078-000		Storm Wat - Engineering	210.00
		Project 12320256 - Drainage Improvement 77287	
Total			210.00
<hr/>			
53963	4/08/2020	ROGER EDWARDS	
Refund Overpayment of Final Utility Bill			
002-00-46101-000-000		Metered Sales Residential	31.37
		Refund Utility Payment #1164-03	
003-00-46101-000-000		Metered Sales Residential	69.76
		Refund Credit Balance on Closed Account #1164-03	
Total			101.13
<hr/>			
53964	4/08/2020	SAM'S CLUB / GEMB	
MULTIPLE INV. GEN OFF, DPW, ELECTIONS			
001-00-51422-006-000		Gen Office Supply	141.90
		GEN OFFICE SUPPLIES 7086	
001-00-51440-006-000		Elections - Supplies	20.94
		ALCOHOL SWABS & SOAP 4397	
001-00-51422-006-000		Gen Office Supply	23.44
		SODA OFFICE 9536	
001-00-53100-006-000		DPW - Supplies	7.93
		DPW - GLASS CLEANER 9536	
001-00-53100-006-000		DPW - Supplies	25.96
		DPW - AUTO SPRAY 9536	
001-00-53100-006-000		DPW - Supplies	-4.00
		DPW AUTO SPRAY - COUPON 9536	
Total			216.17
<hr/>			
53965	4/08/2020	SPECTRUM BUSINESS / TIME WARNER CABLE	
INTERNET SERVICE			

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 8  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-51422-041-000		Info / Tech Internet Charges	479.74
		SERVICE PERIOD 3/8/2020	
		607906201030920	
		Total	479.74
53966	4/08/2020	ST. JOSEPH CHURCH	
		FEBRUARY AND APRIL ELECTIONS 2020	
001-00-51440-006-000		Elections - Supplies	600.00
		FEBRUARY AND APRIL ELECTIONS 2020	
		FEB & AP 2020	
		Total	600.00
53967	4/08/2020	STATE OF WISCONSIN COURT FINES & SURCHARGES	
		March 2020 Fines & Surcharges	
001-00-23300-000-000		Municipal Court Deposits	5,512.38
		COURT FEES / SURCHARGES March 2020	
		03312020	
		Total	5,512.38
53968	4/08/2020	TECHNOLOGY ARCHITECTS, INC.	
		Toughbook Licensing	
001-00-52100-007-000		Police - Phone & Tech Support	243.78
		Microsoft Office & Avast Toughbooks	
		D20200157	
		Total	243.78
53969	4/08/2020	THE GALLERY COLLECTION	
		2020 CHRISTMAS CARD ORDER	
001-00-51422-006-000		Gen Office Supply	158.69
		HOLIDAY CARDS 2020	
		766884	
		Total	158.69
53970	4/08/2020	THE UNIFORM SHOPPE	
		Tremel - Pants	
001-00-52100-028-000		Police - Uniform Expense	39.95
		Tremel Pants	
		296458	
		Total	39.95
53971	4/08/2020	TOTAL ENERGY SYSTEMS, LLC	
		Booster Station Maintenance	
002-00-60000-039-000		Water - Building Maintenance	699.50
		Booster Station Maintenance	
		341912	
		Total	699.50

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 9  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
53972	4/08/2020	UNLIMITED ENTERPRIZES LLC	
		Street Lights - Centennial Centre Blvd	
001-00-53100-094-000		DPW - Street Lights	1,105.00
		Fix Street Lights on Centennial Centre 5831	
		Total	1,105.00
53973	4/08/2020	VON BRIESEN & ROPER, S.C. ATTORNEYS AT LAW	
		MULTIPLE INVOICES	
001-00-51300-059-000		General Legal Expenses	1,219.50
		ONEIDA V HOBART SPEC EVENT ORDINANCE 316155	
001-00-51300-059-000		General Legal Expenses	869.50
		GENERAL LEGAL 316131	
		Total	2,089.00
53974	4/08/2020	WILLMAN - DAVIS - ELAINE WILLMAN	
		CONSULTING MARCH 2020	
001-00-51425-014-000		Tribal Affairs Outside Service	1,000.00
		CONSULTING INVOICE MARCH 2020 032020	
		Total	1,000.00
53975	4/08/2020	WPS	
		4758 Forest Road house	
001-00-51600-040-000		Building / Plant - Utilities	68.28
		4758 FOREST ROAD PROPERTY 04202020	
		Total	68.28
53976	4/08/2020	WPS	
		ALL ACCOUNTS	
003-00-62000-043-000		San Sewer - Power for Pumping	0.00
		00001 - LIFT STATION RIVERDALE 2927398046	
003-00-62000-043-000		San Sewer - Power for Pumping	99.46
		00004 - LIFT STATION RIVERDALE & HILLCRE 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	28.07
		00007 - FF & PLEASANT VALLEY 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	295.61
		00009 - N. PINE TREE - WATER TOWER 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	148.69
		00010 - 471 FOUR SEASONS DRIVE SHELTER 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	198.14
		00011 - 1229 PLEASANT VALLEY PUMP STN 2927398046	

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 10  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
003-00-62000-043-000		San Sewer - Power for Pumping	319.03
00012 -		CONRAD DRIVE LIFT STATION 2927398046	
001-00-53100-094-000		DPW - Street Lights	12,253.89
00013 -		STREET LIGHTING 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	488.93
00014 -		482 COUNTRY COURT FIRE #2 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	549.72
00015 -		2990 S. PINE TREE / OFFICE 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	28.07
00016 -		2703 S. PINE TREE / SHELTER 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	139.75
00018 -		1680 ADAM DR / METER STATION 2927398046	
003-00-62000-043-000		San Sewer - Power for Pumping	124.61
00019 -		MAGELLEN WAY LIFT STATION 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	307.98
00021 -		2703 PINE TREE / HALL/FIRE ST #1 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	362.32
00025 -		3769 N. OVERLAND / DPW / SHOP 2927398046	
001-00-51600-040-000		Building / Plant - Utilities	159.83
00026 -		3769 N. OVERLAND RD / DPW OFFICE 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	28.07
00027 -		HILLCREST EMERGENCY PUMP 2927398046	
001-00-53100-094-000		DPW - Street Lights	47.09
00040 -		STREET LIGHT PLEASANT VALLEY 2927398046	
001-00-53100-094-000		DPW - Street Lights	45.62
00043 -		STREET LIGHT N. PINE TREE 2927398046	
001-00-53100-094-000		DPW - Street Lights	151.85
00052 -		STREET LIGHTS CENTENNIAL 2927398046	
001-00-53100-094-000		DPW - Street Lights	29.71
00055 -		ST LIGHT WINDEMER & TROUT CREEK 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	784.73
00058 -		1285 RIVERDALE DR - WTR BOOSTER 2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	0.00
00063 -		4688 N PINE TREE RD BOOSTER STN 2927398046	
001-00-53100-094-000		DPW - Street Lights	292.79
00067 -		CENT CENTRE & OVRLND ST LIGTS 2927398046	
001-00-53100-094-000		DPW - Street Lights	37.03
00081 -		1900 RIVERDALE DR SIGN 2927398046	

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 11  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-53100-094-000		DPW - Street Lights	41.50
00082 -	4600 HILLCREST SIGN	2927398046	
003-00-62000-043-000		San Sewer - Power for Pumping	159.19
00090 -	PACKERLAND DRIVE LFT STN	2927398046	
001-00-53100-094-000		DPW - Street Lights	29.60
00095 -	CENTEN BLVD & LARSON ORCH PKWY	2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	0.00
00099 -	750 CENTERLINE DR	2927398046	
002-00-60000-043-000		Water-Power / Utilities/ Phone	598.58
00100 -	4685 N. PINE TREE WATER PUMP	2927398046	
Total			17,749.86
<hr/>			
MARY VISA	4/08/2020	BEST BUY - VISA	
		ELECTION PADS AND SURFACE PRO COVER	Manual Check
001-00-51440-006-000		Elections - Supplies	42.12
		ELECTION MOUSE PADS	2182020
001-00-51422-006-000		Gen Office Supply	232.08
		SURFACE PRO COVERS	2182020
Total			274.20
<hr/>			
MARY VISA	4/08/2020	MAILCHIMP - VISA	
		MONTHLY CHARGE	Manual Check
001-00-51422-006-000		Gen Office Supply	34.99
		WEB/HEADLINES MAILCHIMP	2/23
Total			34.99
<hr/>			
MARY VISA	4/08/2020	LOCAL GOVERNMENT EDUCATION - VISA	
		CLERK TREASURER INST E. BERGER	Manual Check
001-00-51420-011-000		Village Clerk Ed / Conf / Trav	489.00
		BERGER CLERK / TREAS INSTITUTE	2192020
Total			489.00
<hr/>			
AARON VISA	4/08/2020	AMAZON - VISA	
		BOARD ACCESSORIES FOR TABLETS	Manual Check
001-00-51100-006-000		Village Board Supplies	184.52
		BOARD TABLET ACCESSORIES -	262020
Total			184.52
<hr/>			
JERRY'S VISA	4/08/2020	AMAZON - VISA	
		TABLET CASES	Manual Check

4/02/2020 4:31 PM

## Check Register - Full Report - ALL

Page: 12

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-53100-006-000		DPW - Supplies	31.54
		DPW TABLET CASES	
		HW29	
		Total	31.54
JERRY'S VISA	4/08/2020	AMAZON - VISA	
		DPW SUPPLIES	Manual Check
001-00-53100-006-000		DPW - Supplies	35.82
		SCREEN PROTECTOR & CAR CHARGER	
		BQWV	
		Total	35.82
JERRY'S VISA	4/08/2020	MENARDS - VISA	
		FIRE DEPT SUPPLIES	Manual Check
001-00-52200-039-000		Fire - Station Maintenance	323.73
		HONEY BIRCH	
		RQBW	
		Total	323.73
JERRY'S VISA	4/08/2020	MENARDS - VISA	
		DPW SUPPLIES	Manual Check
001-00-53100-006-000		DPW - Supplies	32.67
		BROOM, CORD, SPARK PLUG	
		RJVB	
		Total	32.67
JERRY'S VISA	4/08/2020	WISCONSIN STATE FIRE CHIEFS ASSOCIATION	
		2020 DUES	Manual Check
001-00-52200-011-000		Fire - Ed / Conf / Travel	95.00
		2020 DUES	
		2F0T	
		Total	95.00
JERRY'S VISA	4/08/2020	FLEET FARM - VISA	
		SUPPLIES	Manual Check
001-00-52200-021-000		Fire - Vehicle Maint	29.97
		FIRE SUPPLIES	
		00QF	
007-00-64000-006-000		Storm Wat - Supplies	81.96
		STORM WATER SUPPLIES	
		00QF	
001-00-53100-006-000		DPW - Supplies	188.67
		DPW SUPPLIES	
		00QF	
001-00-51600-039-000		Building / Plant - Maintenance	49.98
		DPW SUPPLIES	
		00QF	
		Total	350.58

4/02/2020 4:31 PM Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 13  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
JERRY'S VISA	4/08/2020	AMAZON - VISA	
		FIRE DEPT SUPPLIES	
			Manual Check
001-00-52200-050-000		Fire - Equipment Repair	24.24
		SMOKE MACHINE	
			D9XN
			Total
			24.24
JERRY'S VISA	4/08/2020	NATIONAL FIRE PROTECTION ASSOCIATION	
		CATALOG	
			Manual Check
001-00-52200-011-000		Fire - Ed / Conf / Travel	175.00
		ONLINE CATALOG	
			P2FW
			Total
			175.00
JERRY'S VISA	4/08/2020	MENARDS - VISA	
		DPW SUPPLIES	
			Manual Check
001-00-51600-039-000		Building / Plant - Maintenance	90.92
		FD FURNACE	
			LLP1
			Total
			90.92
JERRY'S VISA	4/08/2020	MENARDS - VISA	
		FD SUPPLIES	
			Manual Check
001-00-52200-039-000		Fire - Station Maintenance	116.91
		HONEY BIRCH	
			TQJ6
			Total
			116.91
JERRY'S VISA	4/08/2020	FESTIVAL FOODS - VISA	
		FIRE DEPT LUNCH	
			Manual Check
001-00-52200-013-000		Fire - Lunch	118.44
		FIRE DEPT LUNCH	
			46ZZ
			Total
			118.44
JERRY'S VISA	4/08/2020	AMAZON - VISA	
		VOTING STANCHIONS	
			Manual Check
001-00-51440-006-000		Elections - Supplies	559.12
		STANCHIONS	
			Q656
			Total
			559.12
JERRY'S VISA	4/08/2020	AMAZON - VISA	
		SIGN HOLDERS	
			Manual Check
001-00-51440-006-000		Elections - Supplies	26.88
		SIGN HOLDERS	
			W8EE

4/02/2020 4:31 PM

Check Register - Full Report - ALL  
 ALL Checks  
 ALL BANK ACCOUNTS

Page: 14  
 ACCT

Dated From: 4/08/2020 From Account:  
 Thru: 4/08/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
<b>Total</b>			26.88
JERRY'S VISA	4/08/2020	UNITED SAFETY SOLUTIONS - VISA	
		MSHAW TRAINING	Manual Check
001-00-53100-011-000		DPW - ED / Conf / Travel	140.00
		GAVIN & RYAN MSHAW TRAINING	
		PDEN	
<b>Total</b>			140.00
<b>Grand Total</b>			200,495.58

4/02/2020 4:31 PM

Check Register - Full Report - ALL

Page: 15

ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 4/08/2020

From Account:

Thru: 4/08/2020

Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	42,787.74
Total Expenditure from Fund # 002 - Water Fund	8,671.45
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	2,298.78
Total Expenditure from Fund # 004 - Capital Projects Fund	92,418.00
Total Expenditure from Fund # 006 - K-9 Fund	94.90
Total Expenditure from Fund # 007 - Storm Water Fund	2,812.27
Total Expenditure from Fund # 008 - TID #1 Fund	29,189.00
Total Expenditure from Fund # 009 - TID #2 Fund	22,223.44
Total Expenditure from all Funds	200,495.58



## Village of Hobart

Village Office 2990 S. Pine Tree Rd, Hobart, WI  
[www.hobart-wi.org](http://www.hobart-wi.org) - [www.buildinhobart.com](http://www.buildinhobart.com)

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday March 17<sup>th</sup> 2020 at 6:00 P.M. at the Hobart Village Office. **NOTICE OF POSTING:** Posted this 13<sup>th</sup> day of March, 2020 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

### MEETING MINUTES – VILLAGE BOARD (Regular)

**Date/Time:** Tuesday March 17<sup>th</sup> 2020 (6:00 P.M.)

**Location:** Village Office, 2990 South Pine Tree Road

#### ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call. Rich Heidel called the meeting to order at 6:00pm. Roll call: David Dillenburg, Rich Heidel, Ed Kazik and Debbie Schumacher were present.
2. Certification of the open meeting law agenda requirements and approval of the agenda. Motion made by Rich Heidel second by Ed Kazik, to approve the agenda as presented. The motion passed unanimously.
3. Pledge of Allegiance: Those present recited the Pledge of Allegiance

#### 4. PUBLIC HEARINGS

**A. PUBLIC HEARING – Conditional Use Permit, HB-622-4, 225 Shady Drive – 2,112 square feet of additional accessory building on property.** The current property owner Nick DeNoble is proposing to construct a second accessory building of an additional 2,112 square feet on his property. Being that the property currently has a 768 square foot (24'x32') accessory building (detached garage), this request would consist of a Conditional Use Permit as the new accessory building would not conform to the requirements identified in the zoning code. The three conditions that would require the CUP would be the request for a second such accessory building on the same lot, the increase in maximum total accessory building square footage to 2,880 (380 square feet greater than the maximum noted in the ordinance), and the overall height to be at 25 feet which would exceed the height of the principal dwelling which is at 18 feet, but would still meet the maximum allowed by ordinance of 25 feet. Rich Heidel opened the hearing and called for public comments either for or opposed to the request. 3-calls for comments, no comments were given. Todd Gerbers, Director of Code Compliance spoke with the Board regarding the project. The Planning & Zoning Commission were favorable toward the project and recommended approval. Rich Heidel closed the hearing.

**B. ACTION on aforesaid agenda item:** Motion made by David Dillenburg second by Ed Kazik, to approve the CUP for the accessory building for Mr. De Noble. The motion passed unanimously.

**C. PUBLIC HEARING - Consider Conditional Use Permit allowing excavation of a rear yard pond, HB-622-4, 225 Shady Drive:** Rich Heidel opened the hearing for the CUP HB-622-4 for Pond.

The current property owner Nick DeNoble is proposing to construct a pond of approximately 1/8 acre in surface area in the rear yard of his property. Mr. DeNoble has submitted information as required in Zoning Ordinance Article XXIX Man-Made Bodies of Water. Staff has reviewed the information submitted and has identified the information demonstrates compliance with the ordinance requirements. Mr. Heidel called for public comments 3-times. No comments were given. Todd Gerbers spoke to the Board about the Planning & Zoning Commission findings. He also spoke about the overflow drain requirements and the elevation documents that were submitted as a part of the conditions from Planning & Zoning. Planning & Zoning recommended approval. there will be 6-spruce trees planted along the Shady Drive side to help screen the property. The owner told Mr. Gerbers the Spruce trees would be 10' tall for the Shady Road side. No further comments, Rich Heidel closed the hearing.

**D. ACTION on aforesaid agenda item:** Motion made by Ed Kazik second by Debbie Schumacher, to approve the CUP for a rear yard pond on HB-622-4, and the planting of 6-10' Spruce trees along the Shady side of the property. The motion passed unanimously.

**E. PUBLIC HEARING - Proposed Changes to the Zoning Code:** Rich Heidel opened the hearing on proposed zoning code changes and called for comments. The purpose of this Ordinance is to amend the current Zoning Code to include requirements and regulations to promote pedestrian and bicycle usage, safety and connectivity. Aaron Kramer, Administrator spoke about the Pedestrian Plan and how the village is going to incorporate the changes for future subdivisions to make more connectivity within the village. There were no public comments. Rich Heidel closed the hearing.

**F. ACTION on aforesaid agenda item (Ordinance 2020-02):** Motion made by Debbie Schumacher second by Ed Kazik, to approve Ordinance 2020-02. The motion passed unanimously.

**G. PUBLIC HEARING - Proposed Changes to the Zoning Code:** The purpose of this Ordinance is to amend the current Zoning Code to amend the regulations for the placement of temporary construction signs, including, but not limited to, the size of said signs, the length of time a sign may be displayed, and the process for appeal. Rich Heidel opened the public hearing and called for comments. No comments from residents were given. Todd Gerbers explained that the Sign Ordinance has some outdated sections and this will update those sections. The new Ordinance will also give the Site Review Committee some flexibility when dealing with signs along Highway 29. The changes will allow some larger wall signs and free-standing signs when necessary. Rich Heidel closed the hearing.

**H. ACTION on aforesaid agenda item (Ordinance 2020-03):** Motion made by Ed Kazik second by Debbie Schumacher, to approve Ordinance 2020-03. The motion passed unanimously.

**I. PUBLIC HEARING – Consider Proposed Changes to the Zoning Code:** The purpose of this Ordinance is to amend the current Zoning Code to create a new zoning designation (I-3: Airport Industrial) to address future development adjacent to Austin Straubel Airport. Rich Heidel opened the hearing and called for comments from those present. No comments were given. Todd Gerbers spoke about the new district requirements and that it is only meant for lands adjacent to the airport. The businesses would include airport terminals, freight transportation businesses, government offices, parcel services as examples. Planning & Zoning approved the changes. No further comments were given. Rich Heidel closed the hearing.

**J. ACTION on aforesaid agenda item (Ordinance 2020-04):** Motion made by David Dillenburg second by Ed Kazik, to approve Ordinance 2020-04. The motion passed unanimously.

**5. CONSENT AGENDA:** Motion made by David Dillenburg second by Rich Heidel, to approve the items on the Consent Agenda. The motion passed unanimously.

**A. Payment of Invoices**

**B. VILLAGE BOARD: Minutes of March 3<sup>rd</sup> (Regular) March 10<sup>th</sup> (Special) 2020**

**C. PLANNING AND ZONING COMMISSION: Minutes of February 19<sup>th</sup> 2020**

**D. ALCOHOL AND OPERATORS LICENSES (1)**

**6. ITEMS REMOVED FROM CONSENT AGENDA:** No items were removed.

**7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATION:** A resident asked about plans for Election Day, addressing the lines and traffic. He also stated he feels the County has not treated the village very well in regard to planning for the interchange. Rich Heidel addressed the interchange and Aaron Kramer, addressed the election plans.

**8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS:** Aaron Kramer, Administrator spoke about the Continuity of Government Ordinance that the Board passed in 2019. The 4-phase planning for keeping our office and departments open and functioning. The traffic flow issues for voting will be addressed again with the Police Chief and Public Works to determine best practices.

**9. COMMITTEE REPORTS AND ACTIONS**

**A. DISCUSSION AND ACTION - Consider Preliminary Plat for Blackberry Ridge Subdivision, HB-689, HB-683, & HB-688 (Planning and Zoning Commission):** Gigot Properties, LLC proposed a 32-lot single-family plat with one thru roadway from Melanie Dr. on the north to Trout Creek Rd. on the south and one small cul-de-sac near the middle of the subdivision. This request is for the preliminary plat at this time with the review for the final plat will be brought back at a future meeting. It was requested to have the road straightened out a bit giving additional building space to several of the lots. The entrance for the road is along the lot lines so the lights of cars will not shine directly into the homes across the road as much as possible. Planning & Zoning has approved this preliminary plat with the amendment to the roadway. Motion made by Rich Heidel, second by Ed Kazik, to approve the preliminary plat with the amendments to the roadway. The motion passed unanimously.

**B. DISCUSSION AND ACTION - RE: Consider Preliminary Plat for Southwind Estates Planned Unit Development, HB-2892, HB-359-1, & HB-359 (Planning and Zoning Commission)**  
Lexington Homes, Inc. proposed a 46-lot plat that would have 45 single-family lots and 1 larger lot for the construction of multi-family buildings. This request is for the preliminary plat at this time with the review for the final plat will be brought back at a future meeting. The road name will stay Copilot Way. The second road Autumn Joy Drive will remain as a proposed road. Motion made by Rich Heidel, second by David Dillenburg, to approve the Southwind Estates preliminary plat. The motion passed unanimously.

**10. OLD BUSINESS:**

**A. DISCUSSION AND ACTION - POLICY 2020-1 (VILLAGE OF HOBART MUNICIPAL SPONSORSHIP (NON-PROFIT ORGANIZATIONS AND EVENTS)):** The purpose of this policy is to establish a formal procedure and criteria for the sponsorship of special events with non-profit organizations in the Village of Hobart. Motion made by Ed Kazik second by TH, to approve Policy 2020-1. The motion passed unanimously. The next policy to be discussed will be for Village sponsored events.

**11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment):**

**A. DISCUSSION AND ACTION – To Establish a Public Hearing on Ordinance 2020-05 (Operator's Licenses):** The purpose of this Ordinance is to amend the current code regarding the issuance of operators' licenses, in accordance with 2019 Wisconsin Act 166, which allows a municipal governing body to delegate authority to issue operator's licenses (commonly referred to as "bartender's licenses") to a designated municipal official, which will reduce the waiting time for licenses to be issued. Staff would recommend a public hearing at the April 8<sup>th</sup> Board meeting. Motion made by Rich Heidel second by Ed Kazik, to schedule hearing for April 8, 2020. The motion passed unanimously.

**B. DISCUSSION AND ACTION – To Establish a Public Hearing on Ordinance 2020-06 (Nuisances):**  
The purpose of this Ordinance is to amend the current code regarding the nuisances to address such issues as property inspection, abatement costs, and unmanned aircraft, among others. Staff would recommend a public hearing at the April 8<sup>th</sup> Board meeting. Motion made by Ed Kazik second by David Dillenburg, to schedule hearing for April 8, 2020. The motion passed unanimously.

**C. DISCUSSION AND ACTION – To Establish a Public Hearing to Consider a Conditional Use Permit, HB-1491-F-11, 4629 Clear View Ln. – 2,283 square foot accessory building on property.**

The current property owner Kevin Wilke is proposing to construct a detached accessory building of 2,283 square feet on his property. Staff would recommend a public hearing at the April 8<sup>th</sup> Board meeting. Motion made by Rh second by Ed Kazik, to schedule the April 8, 2020 hearing. The motion passed unanimously.

**D. DISCUSSION AND ACTION – Resolution 2020-02 (A RESOLUTION AUTHORIZING THE RE-ALLOCATION OF \$93,112.29 IN TID #2 BOND PROCEEDS TO THE SOUTHWIND ESTATES PROJECT):**

The Village borrowed money in 2016 to provide for infrastructure in Tax Increment District #2, specifically the Tailwind Crossing First Addition , and there remains \$93,112.29 in unexpended proceeds from the 2016 borrowing Staff is recommending those unspent proceeds be allocated to the development of the Southwind Estates development, pursuant to a development agreement signed and executed on February 3rd 2020.

The project is closed and the balance of the escrow paid by the Village may only be used within the TID #2. Motion made by Debbie Schumacher second by Ed Kazik, to approve Resolution 2020-02 reallocation of \$93,112.29 in TID #2 Bond Proceeds to the Southwind Estates Project.

The motion passed unanimously.

**E. DISCUSSION AND ACTION – Awarding of Bids for 2020 Centennial Centre Boulevard Water Main Loop project (Contract 2320-20-03):**

Bids were opened on March 4<sup>th</sup> for the project. Bids were received from ten (10) contractors, ranging in cost from \$598,883.00 to \$798,325.00 for the base bid. The low bidder was David Tenor Corporation (Green Bay) with a bid of \$598,883.00, which was under the Engineer's estimated amount of \$627,000. Staff would recommend awarding the bid. Dave Tenor indicated that he plans to begin work in early to mid-June with a completion date of September – October 2020. Motion made by Rich Heidel second by Debbie Schumacher, to approve the award of bid to David Tenor Corporation for the bid of \$598,883.00. The motion passed unanimously.

**F. DISCUSSION AND ACTION - Policy 2020-2 (CONTAGIOUS/INFECTIOUS RESPONSE POLICY):**

The purpose of this policy is to establish a formal procedure to address any contagious or infectious outbreak, to ensure the safety of the Village staff, and to ensure the continuous operation of the Village government. Discussion of the policy and recommendation to appoint a temporary Local Health Officer. Motion made by Ed Kazik second by Debbie Schumacher, to appoint Police Chief Randy Bani as Temporary Health Officer. The motion passed unanimously. Motion made by Ed Kazik, second by Debbie Schumacher, to approve policy 2020-2 Contagious/Infectious Response Policy. The motion passed unanimously.

**G. DISCUSSION - Items for future agenda consideration or Committee assignment:** Firefighters will come to a future meeting to show the Board and public the new SCBA equipment.

The Board took a break at this time prior to closed session 7:27pm.

**H. ADJOURN to CLOSED SESSION:** Motion made by Rich Heidel second by Ed Kazik, to move into closed session pursuant to the following:

- 1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Brown County Service Agreement and Oneida Nation v. Village of Hobart litigation

- 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements

Roll call vote: David Dillenburg, aye, Rich Heidel, aye, Ed Kazik, aye, and Debbie Schumacher, aye.  
The Board moved into closed session at 7:37pm.

**I. CONVENE into open session:** Motion made by Debbie Schumacher second by Ed Kazik, to return to open session. 7:57pm.

**J. ACTION from closed session:** Motion made by Rich Heidel, second by Ed Kazik, to approve the agreement with NEW Water and the Town of Lawrence to extend services to the Hemlock Creek Fifth Addition. Vote 4-0 Carried.

**12. ADJOURN:** Motion made by Rich Heidel second by Ed Kazik, to adjourn. The motion passed unanimously.  
Meeting adjourned at 7:58pm

March 20, 2020

PWSID 40516982 (1)  
PWSID 40517697 (2)  
PWSID 40520777 (3)  
Municipal  
Brown County

Ms. Mary Smith, Clerk  
Village of Hobart  
2990 S. Pine Tree Road  
Hobart, WI 54155

Subject: 2020 Sanitary Survey Report for the Three Water Service Areas Serving the Village of Hobart and Notice of Non-Compliance

Dear Ms. Smith:

The purpose of a sanitary survey is to evaluate the Village of Hobart's source, facilities, equipment, operation, maintenance, and management as they relate to providing safe drinking water. The sanitary survey is also an opportunity to update the department's records, provide technical assistance, and identify potential risks that may adversely affect drinking water quality. Because deficiencies are noted, this report also serves as a Notice of Non-Compliance.

On February 27, 2020, I conducted a sanitary survey of your water systems, Hobart Waterworks Service Areas 1, 2, and 3. Jerry Lancelle was present on behalf of the Village. At the completion of the survey Mr. Lancelle was briefed on the preliminary findings. This report outlines the final findings, discusses problems that need to be addressed, and timelines for corrective action where appropriate.

The department commends the Village for moving forward with a staffing plan study to determine structure and future staffing numbers. The Village has experienced significant growth in the last few years which is wonderful for your community; however, it means that monitoring, maintenance and operation tasks are increased and need to be properly planned for. From a regulatory perspective community growth without matching staffing updates creates problems, some that have already started to show like late monthly reports and a reduction in the frequency of valve exercising. I am hopeful that the results of your staffing plan study will be appropriately implemented.

#### **Required Action**

A response to this report and a plan for corrective action, including a work schedule, must be submitted to me by **May 4, 2020**. The response shall include a notification that all deficiencies have been corrected or with alternative dates for correcting these deficiencies. Failure to respond to this letter by **May 4, 2020**, may result in enforcement activities. A corrective action plan and schedule is included below for your consideration. Depending on the type of corrective action you employ, you may need to obtain prior plan approval and submit additional plans to the department. Please also consider correcting the non-conforming features and implementing the recommendations discussed in this letter.

Within 30 days of correcting each of the deficiencies, provide written notification to me of the date each of the corrections was completed. This notification can be sent via email, or regular mail. If using regular mail, the postmarked date will serve as the date of your notification.

### Significant Deficiencies

During the course of the sanitary survey, no significant deficiencies were identified. Significant deficiencies indicate noncompliance with one or more Wisconsin Administrative Code and/or represent an immediate health risk to consumers.

### Deficiencies

During the sanitary survey, four (4) deficiencies were identified. Deficiencies are problems in drinking water systems that have the potential to cause serious health risks or represent long-term health risks to consumers. Deficiencies may indicate noncompliance with one or more Wisconsin Administrative Codes.

Deficiency	Compliance Due Date	Code Citation
<p>1. The Village has not been properly implementing a private well abandonment program that meets the requirements of section NR 810.16, Wisconsin Administrative Code. A cross connection inspection to verify the piping supplied from the well is not also connected to piping supplied from the Village's water system is not occurring every five (5) years as required. Every 10 years the inspection is being conducted by the well driller or pump installer, but when the well permit is renewed on the alternate 5-year permits, no one is conducting this inspection.</p> <p><b>Immediately</b> begin conducting a cross-connection inspection of the premise plumbing from the well at all permit renewals.</p>	5/4/2020	810.16
<p>2. The Village is not collecting and maintaining an adequate material inventory of the distribution system that includes piping material down to the premise plumbing. While the Village has developed a Geographical Information System for the distribution system, it does not include a comprehensive inventory of all service line and home plumbing construction materials. In accordance with ss. NR 809.119(4) and NR 809.547(1)(b) Wis. Adm. Code, each public water system is required to develop, maintain and continuously update a material inventory of their entire distribution system down to the plumbing located with each structure. This information is used primarily to verify that appropriate sampling locations are used for routine monitoring. Hobart is required to collect this information where possible during normal operations, including checking service line materials when reading meters or performing maintenance activities including meter replacements, complaints, cross connection inspections and all construction activities. Mr. Lancelle explained that he would investigate adding a place-holder for premise plumbing material will be incorporated into the GIS and the information will be collected during CCC inspections.</p> <p><b>Immediately</b> develop a method of storing material inventory information and begin collecting and updating the materials inventory during all routine operations.</p>	5/4/2020	809.119(4) 809.547(1)(b)

Deficiency	Compliance Due Date	Code Citation
<p>3. The Village has not been properly implementing a cross connection control (CCC) program that meets the requirements of s. NR 810.15, Wis. Adm. Code. The CCC inspection reports are not detailed enough to show what is being used to prevent backflow at each fixture. Also, while the Village mails a copy of the educational bathroom and kitchen brochure once every three years, staff have not been providing a copy to the customer at each inspection.</p> <p><b>Immediately</b> either begin providing a copy of the educational bathroom and kitchen brochure to each customer at the time of the inspection or begin conducting and documenting inspections of all bathroom and kitchen fixtures.</p> <p>By <b>May 4, 2020</b>, provide me with a copy of the updated CCC inspection form. This form should include places for the operator to add information for the Village's material inventory discussed above in Deficiency 2.</p>	5/4/2020	810.15
<p>4. A current, distribution system map is not available for any of the service areas.</p> <p>By <b>May 4, 2020</b>, provide two copies of the updated distribution system maps for each service area. One of these maps shall be in digital format, preferably a pdf.</p>	5/4/2020	810.26(2)

### Recommendations

During the sanitary survey, three (3) recommendations were identified. Recommendations are problems in the water system that may hinder your public water system from consistently providing safe drinking water to consumers.

Recommendation
<p>1. While your existing Emergency Operations Plan meets the minimum requirements of s. NR 810.23, Wis. Adm. Code, the department recommends you make improvements now that can be used to meet America's Water Infrastructure Act of 2018 (AWIA) requirements to complete a Risk and Resiliency Assessment by June 30, 2021 and an updated Emergency Response Plan by December 30, 2021. For more specific information, please see EPA's website at: <a href="https://www.epa.gov/ground-water-and-drinking-water/americas-water-infrastructure-act-2018-awia">https://www.epa.gov/ground-water-and-drinking-water/americas-water-infrastructure-act-2018-awia</a></p>
<p>2. The department recommends communities practice their Emergency Operations Plan (EOP) as a table top exercise. All communities are required to maintain an EOP to prepare for, respond to, mitigate and recover from all types of emergency situations, both natural and manmade. It is important to keep the EOP updated and staff trained in all aspects of the plan.</p> <p>The entire EOP should be practiced as a table top or situational exercise to ensure all aspects of the plan are tested. Many local fire and police departments are experienced in running practice scenarios, which could be easily adapted to involve the water system, Green Bay Water, Ashwaubenon Water, and other municipal staff and decision makers.</p>

<b>Recommendation</b>
<p>This should be done at least every other year to ensure everyone is familiar with the workings of the EOP. All the various parties involved should then get together to discuss what worked well, what did not work, and how the plan could be improved to handle the next emergency encountered. What measures can be taken ahead of time to save valuable time during the crisis period? How can communications be improved? What additional training would benefit various staff members? An emergency operations plan needs to be a dynamic model constantly improving over time. The department encourages the Village to make this a priority.</p>
<p>3. The Village should also consider developing a policy to address water conservation procedures during a drought or other water shortage emergency and incorporate the policy into the emergency operation plan.</p>



### **Non-Conforming Features**

Non-conforming features are items that existed in a water system before a code change became effective. The following are not deficiencies, but do not conform to current standards for community systems. Correction of these features is not required until a health risk is identified, these features cause problems with the operation of the water system or these features are located within a reviewable project.

<b>Non-Conforming Feature</b>
<p>1. When pressurized chlorine gas is present, the leak detection equipment shall be equipped with an automatic chlorine cylinder shutdown valves for additional protection when one or more tanks are leaking. Whenever modifications are made to the chlorination system at the connection station in Service Area 1, this must be upgraded to meet the requirements of s. NR 811.48, Wis. Adm. Code.</p>



### **Reminders and Other Follow-Up**

- Once the population of Service Area 1 exceeds 3,300, additional monitoring will be required. Distribution system bacteriological sampling increases to four samples per month, lead and copper monitoring increases to 20 samples under reduced monitoring and disinfection by-product monitoring increases to quarterly TTHMs and HAA5s at two locations. Please plan and budget accordingly as these new requirements will likely go into effect in 2020.
- Prior department approval is required for anything that could affect water quality or water quantity; therefore be sure to follow the department's process outlined on our web page at <https://dnr.wi.gov/topic/DrinkingWater/PlanReview.html>. This includes touchups of paint or coatings on the interior of storage structures and installation of mixers in storage structures.
- Prior department approval is required for relays of water mains if any of the following have changed: size, material, or location, meaning the pipe is NOT in the same trench and at the same horizontal and vertical layout as the original pipe.
- Provide me with 48-hour prior notice of the date and time of all water storage facility inspections per s. NR 810.14(3), Wis. Adm. Code.
- Following all water storage facility inspections, provide me with a completed DNR inspection report (Form 3300-248) per s. NR 810.14(4), Wis. Adm. Code. Supplemental reports, photos or videos provided by the inspection company shall also be submitted.

## 6. Record retention requirements are as follows:

## DNR

- i. Bacti results for 5 years
- ii. Chemical results for 10 years
- iii. Sanitary survey correspondence for 10 years
- iv. Lead and copper results and related issues for 12 years

## PSC

- i. Maps for 6 years
- ii. Engineering and construction cost records for 6 years after plant retired
- iii. Station pumpage records for 15 years
- iv. Interruption records for 6 years
- v. Meter test records until next test
- vi. Meter history for the life of the meter
- vii. Annual meter accuracy summary for 10 years
- viii. Pressure records for 6 years
- ix. Complaint records for 3 years
- x. Customer refunds for 6 years after the refund
- xi. Meter reading sheets or cards – for 6 years or from one meter test to the next, whichever is longer
- xii. Billing records for 6 years or from one meter test to the next, whichever is longer

**System Summary**

The water supply system for the Village of Hobart is divided into three service areas that are not interconnected.

**Service Area 1** is owned and operated by the Village of Hobart and began operation in 1998 with one sandstone well, one elevated storage tank, and the distribution system. The system was originally constructed by Trout Creek, LLC for Thornberry Estates. In October 1997 the ownership of the well was taken over by the Town of Hobart (in 2002, the Town of Hobart became the Village of Hobart). In May 2011, in order to address rising radionuclides in the well, Service Area 1 became a consecutive system of Green Bay's surface water system.

The system currently consists of a connection with Green Bay with metering and a booster station, two elevated storage tanks, an in-line booster station, an emergency well and the distribution system.

Emergency Well 1: Well 1 is a 12-inch, 785-foot deep well cased and grouted to 487 feet. The well was constructed in June 1997 and has a vertical turbine pump with capacity of 1500 gpm. The well was last inspected in 2006, when the bowls were replaced, and the motor was rebuilt. An extended well abandonment agreement for Well 1 is on file from 2011 with the latest update March 5, 2020. The Village typically runs the well to waste monthly. The Village adopted a wellhead protection plan and ordinance for this well in 1998.

Green Bay Connection Station: The Service Area 1 connection station with Green Bay consists of a metering room, pump room, chlorine room, and generator room. Floor drains daylight to the nearby ditch. As water enters the metering room, there is a pressure transmitter, check valve, air release/vacuum relief valve, 8-inch meter and an isolation valve. From here, the water flows into the pump room and is piped to either the Low Zone directly or to the Main Zone through one of the two, VFD-controlled, 1250 gpm, in-line, horizontal, split-case pumps. Water from the Main Zone also flows to the Low Zone through two pressure reducing valves located in the building. If the pumps are not needed, water flows through the motorized actuated valve on the 12-inch bypass pipe. When the booster pumps are running, the motorized actuated valve closes. The incoming pressure from Green Bay ranges from 68.8 to 78 psi. The pressure leaving the station is 90 psi.

The purchased water meter is tested every other year by Hobart; the latest being 2019.

In-Line Booster Stations: In 2012, due to growth in the northern portions of the service area, in-line Booster Station 1 was installed to increase the water pressure from 38 psi to 72 psi. While this booster station remains as a backup, additional growth and the need for additional storage led to the installation of in-line Booster Station 2 in 2019. This station includes a 1250 gpm submersible pump with a factory-assembled pitless adaptor that pulls water from the Main Zone to maintain 75 psi in the High Zone and a separate metering vault.

Chemical Addition: Water from Green Bay is chlorinated and fluoridated. Due to the expansion of Service Area 1, the chlorine level in the incoming water is boosted before leaving the connection station. Gas chlorine is injected into the pump discharge line to the Main Zone and the by-pass line to the Low Zone using separate chlorination systems. The systems contain an Omni Valve, are flow-paced and use feedback from on-line analyzers. The chlorine feed goes on when the residual drops to 0.5 mg/L and goes off when the chlorine residual reaches 0.7 mg/L.

Storage: The 300,000-gallon elevated storage tank in the Main Zone and the 500,000-gallon elevated storage tank in the High Zone provide storage and pressure to the system. The 300,000-gallon tank was constructed in 1998, drained for inspection in 2014, partially drained for inspection in 2019 and was last painted inside and out in 2009. The 500,000-gallon tank was constructed in 2019. Both towers have recirculation pumps to prevent freezing in winter months.

Auxiliary Power: The Village maintains an on-site diesel-fueled generator at the connection station with Green Bay and an external 125 KW natural gas-fueled generator at the in-line Booster Station 2. In addition, in 2019 the Village moved the 60 KW natural gas-fueled generator that was previously used for in-line Booster Station 1 to the High Zone tower for SCADA system and tower communication backup. All are operated weekly and once a month under load. Auxiliary power at Well 1 is provided by a natural-gas fueled engine drive and a dedicated portable generator is available to provide emergency power for the chemical feed equipment. The engine is exercised at least twice a year under load.

Source Water Protection: The Village relies on Green Bay Water to implement their source water protection plan for long term security of the Lake Michigan source water. In addition, the Village has a Well Head Protection Plan for Well 1.

**Service Area 2** is owned and operated by the Village of Hobart and began operation in 1997 to address high iron and arsenic in the private wells of the Woodland Ravine residents. This area is identified as the Airport Service Area on the Village's water system map. The connection with Ashwaubenon is an above-ground master meter station containing a pressure transducer, check valve, a sample tap and meter. The water in this area originally came from the Village of Ashwaubenon's wells, but in 2005, to address rising radionuclide levels in their wells, Ashwaubenon began purchasing their water from Green Bay Water and passing this water on to Hobart through the master meter station. This service area also includes nine Village customers east of Packerland, which are served directly by Ashwaubenon without going through the master meter station. Water from Green Bay is chlorinated and fluoridated prior to Ashwaubenon. No additional treatment occurs once the water reaches Ashwaubenon.

Hobart owns and maintains the water mains, valves and hydrants in this area, performs meter testing and cross-connection inspections, reads the meters and performs routine water quality monitoring. The Village of Ashwaubenon bills Hobart for the water used by these customers based on readings taken from the master meter connection along with meter readings from the nine other Village customers and an estimated volume for flushing.

The purchased water meter is tested every other year by Hobart; the latest being 2019.

**Service Area 3** is owned and operated by the Village of Hobart. This area is referred to as the Southern Service Area or the Industrial Park on the Village's water system map. The department began regulating this area in 2007 based on the number of customers and the Village's expanding infrastructure. The water in this area comes from the City of Green Bay through the Village of Ashwaubenon's distribution system. This service area is not served through a master meter station, but uses readings from Hobart customer meters.

Hobart owns and maintains the water mains, valves and hydrants, performs meter testing and cross-connection inspections, reads the meters and performs routine water quality monitoring. The Village of Ashwaubenon bills Hobart for the water used by these customers based on metering at the individual service connections and an estimated volume for flushing. In addition to the area shown on the distribution map, this service area includes Layden Drive Estates, located north of Fernando, which consists of three multi-unit structures.

### **Water Quality Monitoring**

The most recent organic, inorganic, synthetic organic and radionuclide chemical analyses of the well and the water from Green Bay indicate that the water meets all applicable drinking water standards. The water purchased from Green Bay is fluoridated to 0.7 mg/L and the hardness is 130 mg/l.

Routine distribution system monitoring is conducted for free chlorine twice a week in each service area. The typical free chlorine residual in all three service areas is 0.6 mg/L.

Hobart is required to collect routine bacteriological water samples every month in each of the Service Areas. The sites are appropriately located, and staff rotate through these sites collecting samples on the first, second and third Tuesday each month.

Service Area	Required # samples/month	# sites available	# sites used
1	3	7	7
2	2	3	1
3	2	4	4

There are no lead services in the Village and the latest lead and copper monitoring occurred in 2017. The Village has been conducting sampling in accordance with their lead and copper monitoring site plan. The results of the samples showed the 90th percentile as:

Service Area	Lead 90 <sup>th</sup> Percentile	Copper 90 <sup>th</sup> Percentile	# sites used
1	2.9	584	10
2	1.08	548.5	5
3	0.655	310	5

As a consecutive system of a surface water plant, the Village conducts sampling under Stage 2 of EPA's Disinfection By-Product Rule quarterly at Service Area 1 and annually at Service Areas 2 and 3. In each service area TTHMs are collected at one site and HAA5s are collected at another site.

### **Required reports, Records and Utility Programs**

The Village had three late monthly reports in 2019, which is problematic and will likely be resolved with additional staff. Otherwise, the Village has an excellent record of compliance with completion and submittal of annual CCRs, cross connection inspections and annual reports, well permitting, auxiliary power maintenance, valve and hydrant maintenance programs, leak detection studies and meter testing. The Village's operation and maintenance programs are adequate.

The three service areas contain a total of 45 miles of 6-, 8-, 10-, 12- and 16-inch plastic water mains. There are no locations where water mains flow through sewer manholes and there are no lead service lines in any of the service areas. There is one location in each service area where the water main is privately owned and the water main loops back into the Village's system; however, at each location, both connections contain check valves.

Service Area 1 has three pressure zones. The other two service areas have one pressure zone each. The normal water pressure is 67-80 psi in Service Area 1, 65-70 in Service Areas 2 and 3. The 2016 fire flow study shows at least 20 psi residual pressure and flow of more than 500 gpm at each hydrant within the three service areas.

The distribution systems are looped appropriately and all dead-end mains have flushing devices at their termination. All three service areas are flushed once a year in the fall (usually takes two days) and a fourth of the valves, including hydrant valves, are exercised each year. In the past the Village cycled through the valves in three years. The change to four years is a result of staffing.

The Village originally adopted a cross-connection control ordinance on May 28, 1997, when Service Area 2 was developed. The ordinance was updated April 13, 1998. The Village conducts residential cross-connection inspections every 10 years. The Village inspects non-residential customers (commercial and public authority) every two years. The inspections do not include kitchen and bathroom fixtures; instead, the Village sends out an educational bathroom and kitchen brochure to all customers once every three years, the last being January 2019. Staff have not been providing a brochure at each inspection but will immediately begin doing so.

The Village originally adopted a well abandonment ordinance on May 28, 1997 when Service Area 2 was developed. The ordinance was updated April 13, 1998. The Village currently allows well inspections for permit renewals to be completed once every 10 years. Well permits expire after five years. The Village maintains a database of well permits and well abandonments. While the Village's process is well organized, staff have not been conducting cross connection inspections prior to renewing permits to verify that the piping from the well is not also connected to piping from the Village's water system.

The average daily usage in 2018 for all three service areas was 348,838 gallons. The maximum daily use was 622,000 gallons. Water loss in 2018 was 4 percent, a tremendous reduction over past years. The water loss reported to the PSC is the combined value for all three service areas. The Village has conducted leak detection studies and is continuously trying to reduce their water loss.

The Village tests 5/8- and 1-inch meters every 10 years and Davies Water tests larger meters. All meter testing frequencies meet chapter PSC 185 requirements.

The Village routinely sells bulk water from a hydrant that's equipped with meter and either a backflow preventer or an air gap.

### **Certified Operator**

Hobart presently employs four certified operators. Jerry Lancelle is designated the Operator-In-Charge for the subclasses of Groundwater and Distribution and Steve Reynen is certified as a D1 and G1. The remaining operators are certified as DTs and GTs.

### **Water System Security**

All access hatches and doors to the well house, metering stations, in-line booster stations, and towers are provided with locks, entrance alarms, and dusk to dawn lighting. The Village of Hobart has developed a Water Utility Emergency Plan, dated May 2007 and revised it in 2011, 2014 and 2017.

### **System Summary Information**

A water system summary is attached. Please review for accuracy. If there are changes that need to be made, please contact me at 920-662-5414.

**Capacity Development Evaluation**

This sanitary survey serves as an evaluation of the capabilities of your water system. This system has been determined to have adequate technical, managerial, and financial capacity to provide safe drinking water because the ability to plan for, achieve, and maintain compliance with applicable drinking water standards has been demonstrated. The latest PSC rate increase took effect on June 29, 2011.

The next sanitary survey of your system is scheduled to take place in 2023. You will be contacted prior to the survey to schedule a date that is convenient for you. If you have any questions, you can reach me by phone at 920-662-5414 or by postal mail at the address on this letterhead.

Sincerely,

A handwritten signature in black ink that reads "Wendy Anderson". The signature is written in a cursive, flowing style.

Wendy Anderson  
Water Supply Engineer

Encl.

ecc: FILE  
Jerry Lancelle, Hobart

## HOBART WATERWORKS SA 1, SA 2, SA 3 Water System Summary Information

SA 1 Population: 3162

SA 2 Population: 525

SA 3 Population: 706

Owner: MARY SMITH

2990 S PINE TREE RD

HOBART, WI 54155

(920) 869-3802

Mary@Hobart-wi.org

Operator: JERRY LANCELLE

2990 S PINE TREE RD

HOBART, WI 54155

(920) 869-3807

jerry@hobart-wi.org

Date ERP Complete: 06/01/2011

Date ERP Last Exercised/Updated: 02/01/2017

### Certified Operators

Name	Lic. #	Expires	Certifications
JERRY LANCELLE	35315	11/01/2020	OIC D1, OIC G1
STEVE REYNEN	35920	05/01/2022	D1, G1
RYAN BIESE	38407	11/1/2022	DT, GT
GAVIN HENN	38405	11/1/2022	DT, GT

### Affiliations

Name	Affiliation	Phone
JERRY LANCELLE	SAMPLER	920-869-3807
JERRY LANCELLE	PLAN_CON	920-869-3807
MARY SMITH	OWNER	920-869-3802
JERRY LANCELLE	OPERATOR	920-869-3807
WENDY ANDERSON	DNR_REP	920-662-5414
MARY SMITH	PLAN_CON	920-869-3802

### SA 1 Entry Points and Sources of Water (basic data)

ID	Name	WUWN	Type	Source	Depth	Cased	Date Constructed	Formation	Casing Size	Grouted
1	EMERGENCY WELL 1	LT992	EP/Source	GW	785	487	06/16/1997	Sandstone	12	485
2	CONN w/GREEN BAY		EP/Source	PW						

### SA 2 Entry Points and Sources of Water (basic data)

ID	Name	Type	Source
1	ASHWAUBENON WATERWORKS	ENTRY PT/SOURCE	Purchased Ground Water Source
2	ASHWAUBENON WATERWORKS	ENTRY PT/SOURCE	Purchased Surface Water Source

### SA 3 Entry Points and Sources of Water (basic data)

ID	Name	Type	Source
1	ASHWAUBENON WATERWORKS	ENTRY PT/SOURCE	Purchased Surface Water Source

## SA 1 Storage

ID/Location	Type	Vol. (gal)	Height to Overflow (ft.)	Overflow Elev. (sea-level, ft.)	Aux. Power?	Last Int. Inspect Date	Mfg.	Model
N Pine Tree Road Tower	EL TANK	300,000	96.5	850	No	10/23/2019	2019 drain down; 2014 dry	Brown Steel Pedestal
Center Line Drive Tower	EL TANK	500,000	156	915	No	09/18/2019	2019 new	Caldwell Composite

## SA 1 Booster Stations

ID/Location	Type	Firm Pumping Capacity (gpm)	Aux. Power?
Booster station at interconnect with Green Bay	ABOVE GROUND	1250	Yes
Booster station at North Pine Tree Road (2019)	BURIED	1250	Yes
Backup booster station at North Pine Tree Road (Emergency)	BURIED	1000	Yes

## SA 1 Treatment Summary Data

ID	Type	Description	Begin	Objective(s)	Pump Model	Cap. ppd	Sol. Tank Cap. #
2	401	Gaseous Chlorination, Post	05/26/2011	Disinfection	Regal 25 ppd (fed 4.8-12) and 50 ppd (fed 12-30)	25	150
2	996	Fluoride Applied at Seller	05/26/2011	No Treatment at Source			

## System Evaluation Summary

Inspector/Reviewer	Date	Report Date	Type	Agency	Response Due	Response Rec'd
ANDERSON, W	04/11/2017	04/24/2017	SURVEY	DNR	06/08/2017	05/25/2017
ANDERSON, W	03/20/2014	03/20/2014	SURVEY	DNR	05/04/2014	05/02/2014
ANDERSON, W	04/05/2011	04/11/2011	SURVEY	DNR	06/01/2011	06/03/2011

## Bacteriological Sampling History

Year	Distribution Safe	Distribution Unsafe	Confirmed Unsafe	Missed Samples	Raw Safe	Raw Unsafe	Fecal Positive?
SA 1							
2020	8			0	1		N
2019	36			0	4		N
2018	36			0	4		N
2017	36			0	4		N
SA 2							
2020	3			0			N
2019	24			0			N
2018	24			0			N
2017	24			0			N
SA 3							
2020	6			0			N
2019	24			0			N
2018	24			0			N
2017	24			0			N

## Chemical Sampling History

Year	Sample Group	Source ID	Samples Taken	Missed Samples	MCL Violations
SA 1					
2020	TTHM		0	1	0
2020	HAA5		0	1	0
2019	TTHM		4	0	0
2019	HAA5		4	0	0
2018	TTHM		4	0	0
2018	HAA5		4	0	0
2017	TTHM		4	0	0
2017	HAA5		4	0	0
2017	PBCU		10	0	0
SA 2					
2019	TTHM		1	0	0
2019	HAA5		1	0	0
2018	TTHM		1	0	0
2018	HAA5		1	0	0
2017	TTHM		1	0	0
2017	PBCU		5	0	0
2017	HAA5		1	0	0
SA 3					
2019	TTHM		1	0	0
2019	HAA5		1	0	0
2018	TTHM		1	0	0
2018	HAA5		1	0	0
2017	TTHM		1	0	0
2017	HAA5		1	0	0
2017	PBCU		5	0	0

## Last Sampling Date

SA 1		SA 2		SA 3	
Sample Group	Last Sampled	Sample Group	Last Sampled	Sample Group	Last Sampled
BACTI	2020	BACTI	2020	BACTI	2020
HAA5	2019	HAA5	2019	HAA5	2019
IOC	2008				
RAD	2008				
PBCU	2017	PBCU	2017	PBCU	2017
NITRATE	2013				
VOC	2015				
SOC	2005				
TTHM	2019	TTHM	2019	TTHM	2019

President, Village of Hobart Richard Heidel  
2990 S. Pine Tree Rd.  
Hobart, WI 54155

Dear Tree City USA Supporter,

On behalf of the Arbor Day Foundation, I write to congratulate Hobart on earning recognition as a 2019 Tree City USA. Residents of Hobart should be proud to live in a community that makes the planting and care of trees a priority.

Hobart is one of more than 3,600 Tree City USA communities, with a combined population of 155 million. The Tree City USA program is sponsored by the Arbor Day Foundation in partnership with the U.S. Forest Service and the National Association of State Foresters.

If ever there was a time for trees, now is that time. Communities worldwide are facing issues with air quality, water resources, personal health and well-being, and energy use. Hobart is stepping up to do its part. As a result of your commitment to effective urban forest management, you are helping to provide a solution to these challenges.

We hope you are excited to share this accomplishment. Enclosed in this packet is a press release for your convenience as you prepare to contact local media and the public.

State foresters coordinate the presentation of the Tree City USA recognition materials. We will forward information about your awards to your state forester's office to facilitate presentation. It would be especially appropriate to make the Tree City USA award a part of your community's Arbor Day ceremony.

Again, we celebrate your commitment to the people and trees of Hobart and thank you for helping to create a healthier planet for all of us.

Best Regards,



Dan Lambe  
President

cc: Jerry Lancelle

enclosure

FOR IMMEDIATE RELEASE:

### **Arbor Day Foundation Names Hobart Tree City USA®**

**Lincoln, Neb. (March 9, 2020)** Hobart, Wisconsin, was named a 2019 Tree City USA® by the Arbor Day Foundation in honor of its commitment to effective urban forest management.

Hobart achieved Tree City USA recognition by meeting the program's four requirements: a tree board or department, a tree care ordinance, an annual community forestry budget of at least \$2 per capita and an Arbor Day observance and proclamation.

"Tree City USA communities see the impact an urban forest has in a community first hand," said Dan Lambe, president of the Arbor Day Foundation. "The trees being planted and cared for by Hobart are ensuring that generations to come will enjoy to a better quality of life. Additionally, participation in this program brings residents together and creates a sense of civic pride, whether it's through volunteer engagement or public education."

If ever there was a time for trees, now is that time. Communities worldwide are facing issues with air quality, water resources, personal health and well-being, energy use, and protection from extreme heat and flooding. The Arbor Day Foundation recently launched the *Time for Trees* initiative to address these issues, with unprecedented goals of planting 100 million trees in forests and communities and inspiring 5 million tree planters by 2022. With Tree City USA recognition, Hobart has demonstrated a commitment to effective urban forest management and doing its part to help address these challenges for Hobart residents now and in the future.

More information on the program is available at [arborday.org/TreeCityUSA](http://arborday.org/TreeCityUSA).

**About the Arbor Day Foundation:** The Arbor Day Foundation is a million member nonprofit conservation and education organization with the mission to inspire people to plant, nurture, and celebrate trees. More information is available at [arborday.org](http://arborday.org).

V I L L A G E O F  
**HOBART**  
 GREATNESS IS GROWING  
**MEMORANDUM**



**TO:** Village Board  
**FROM:** Aaron Kramer, Village Administrator  
**RE:** 2019 Final Financials and Proposed Surplus Allocation  
**DATE:** April 8<sup>th</sup> 2020

With the 2019 fiscal year completed, I am presenting the final budgetary statements for 2019. The positive financial results of 2019 is the direct result of the fiscal diligence and attention to detail that the entire staff exercised as stewards of the public's tax dollars, and their efforts will be reflected in the budget summaries below. This memo will focus on the three funds which are dependent for most of their revenue on the General Property Tax Levy (General, Capital Projects, Debt Service). Details on all of the Village's funds are provided with this memo. All fund balances are as of December 31<sup>st</sup> 2019.

### GENERAL FUND

The FY2019 budget ended with a surplus of \$351,786.46. This has left us with us a fund balance as follows:

Fund Balance – Unreserved	\$1,364,776.90
Restricted Park Development	290,491.72
Restricted Memorial Brick/Trees	<u>5,285.85</u>
<b>TOTAL FUND BALANCE - UNRESERVED</b>	<b>\$1,660,554.47</b>

Per Policy 2017-02, the Village's fund balance within the General Fund must be at 30 percent of the annual General Fund budgeted expenditures. The FY2020 budget has \$3,636,691.12 in expenditures, resulting in a required fund balance of \$1,091,007. The "surplus" in the unreserved fund balance now stands at a projected \$273,769.90.

### PROPOSED USE OF SURPLUS FUNDS (\$273,769)

Due to the COVID-19 situation, I am being more conservative with my recommendations on the reinvestment of the surplus than I would in normal years. After consulting with staff, I am recommending the following:

- \$6,507 – To purchase one (1) DS200 Ballot Tabulator to improve our election operations. Please see the attached memo. Staff would recommend approval of the purchase at this Board meeting.
- \$50,000 – This is a not to exceed amount for the installation of pedestrian and safety improvements around Hillcrest Elementary School. A final amount will be determined following discussions with the Pulaski School District and the bidding out of the project.
- \$69,000 – This is a projected number to make improvements to the Village Office to address security concerns, related to, but limited to, the Coronavirus situation. The final amount will be determined later this year by the Board.

I am proposing the balance of the surplus – approximately \$150,000 – be transferred to the Capital Projects Reserve Fund.

### **CAPITAL PROJECTS FUND**

The total Capital Projects Fund reserve account was \$533,876.31. I am recommending the majority of the funds transferred from the General Fund Reserve surplus (\$148,000) be allocated to a new subcomponent, “Fire Station” (with a goal of having \$250,000 in place when the station is constructed), and that the subcomponent presently named “Fire Equipment” be the designated fund for the eventual replacement of the Fire Department’s breathing apparatus in approximately 15 years, with its goal being reduced from \$250,000 to \$200,000. The designated fund reserve accounts would be as follow, if the above suggestions are accepted:

<b>DESIGNATED RESERVE ACCOUNT</b>	<b>12-31-2019 BALANCE</b>	<b>2020 CHANGES</b>	<b>2020 BALANCE</b>	<b>GOAL</b>
Fire Station	\$0.00	\$113,500.00	\$113,500.00	\$250,000.00
Fire Equipment Replacement	\$51,000.00	\$19,000.00	\$70,000.00	\$200,000.00
Public Works Equipment Replace.	\$65,000.00	\$10,000.00	\$75,000.00	\$100,000.00
Village Building	\$84,500.00	\$5,500.00	\$90,000.00	\$200,000.00
Village Revaluation	\$18,257.15	\$0.00	\$18,257.15	\$50,000.00
Tech & Equipment Replacement	\$16,960.15	\$0.00	\$16,690.15	\$35,000.00
* HVAC Replacement	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00
*-Goal Met				

The total Capital Projects fund reserve account which is undesignated is \$248,159.01.

### **DEBT SERVICE FUND**

The undesignated Fund balance reserve ended the year at \$161,700.83. At the end of 2019, the Village had \$6,309,055.40 in General Fund debt.

<b>BOND</b>	<b>PRINCIPAL REMAINING</b>	<b>INTEREST REMAINING</b>	<b>TOTAL REMAINING</b>
2013 GO Refinancing	\$5,200,000.00	\$951,572.50	\$6,151,572.50
<u>2010 GO Refinancing</u>	<u>\$143,000.00</u>	<u>\$14,482.90</u>	<u>\$157,482.90</u>
<b>TOTAL</b>	<b>\$5,343,000.00</b>	<b>\$966,055.40</b>	<b>\$6,309,055.40</b>

In essence, the Village could pay off the remainder of the 2010 bond with reserve funds, and not the general fund levy. Staff would recommend the Board either approve the payment of the 2010 GO bonds in 2021 and 2022 with Debt Service Fund reserves (which would reduce the amount of property tax levy needed for the Debt Service Fund in 2021-22), or re-allocating those funds (\$161,700.83) to the Fire Station reserve account (see above), which would result in a new balance of \$275,200.83. This, in essence, would reduce the total borrowing needed when the fire station project is undertaken.

### **RECOMMENDED MOTION**

To approve the transfer of \$6,507 from the General Fund Reserve account to the Capital Projects Fund for the purchase of one (1) DS200 Ballot Tabulator for election purposes, and to approve the transfer of \$148,000 from the General Fund reserve account to the Capital Projects Fund to be allocated as follows: (1) \$115,500 to the Fire Station designated reserve account, (2) \$19,000

to the Fire Equipment designated reserve account, (3) \$10,000 to the Public Works Equipment designated reserve account, and (4) \$5,500 to the Village Building designated reserve account.



**TO: Village Board**

**RE: DS200 Purchase / Rental**

**FROM: Mary Smith & Erica Berger**

**DATE: April 8, 2020**

**SUBJECT: Rental /vs/ Purchase of DS200**

**RECOMMENDATION: To purchase additional DS200 for November 2020 Election.**

**BACKGROUND:** The DS200 tabulator is used at every election and tabulates the ballots as residents insert their ballot into the machine. The number of registered voters we have at this time is 5,511.

In 2019, The Board approved the Electronic Poll Books for use. We first used them at the February Primary Election. The check-in of voters now takes less than 1- minute when the voter comes in. With our Badger Books, utilizing all 7-checkin stations, we will be able to process 5,460+/- voters in a 13-hour election day. In February, we observed that as we became more efficient on the check in, the line formed at the DS200 Tabulator, when the resident inserts their ballot, it is scanned and recorded.

Eventually, we will have a second polling location, and the additional DS200 will be put to use at that polling place, however, at this time, we must work with what we have to keep out voters moving.

The cost to rent a DS200 is \$1,245.00. The Cost to purchase is \$6,507.00

When the Audit is finalized, we are asking the Board to earmark a portion of those unspent funds for Election purposes. We believe it would be better to purchase than to rent, since our numbers of voters keeps growing with each development.

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**RECOMMENDATION: Purchase of 1 DS200 Ballot Tabulator for a cost not to exceed \$6507.00.**

## Fund: 001 - General Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
001-00-41110-000-000	Gen Prop Tax Real Estate Coll	-129,498.82	1,625,817.96	1,625,817.96	0.00	100.00
001-00-41150-000-000	Managed Forest Crop	0.00	138.23	138.23	0.00	100.00
001-00-41700-000-000	Ag Use Penalty	0.00	14,396.71	14,396.71	0.00	100.00
001-00-41800-000-000	Interest on Taxes	1,079.08	3,582.27	3,582.27	0.00	100.00
001-00-41901-000-000	Payment in Lieu of Taxes - Wtr	22,251.12	59,883.00	41,053.00	18,830.00	145.87
<b>TAXES</b>		<b>-106,168.62</b>	<b>1,703,818.17</b>	<b>1,684,988.17</b>	<b>18,830.00</b>	<b>101.12</b>
001-00-42001-000-000	Pass Through Payments	0.00	1,461.04	1,461.04	0.00	100.00
<b>Special Assessments</b>		<b>0.00</b>	<b>1,461.04</b>	<b>1,461.04</b>	<b>0.00</b>	<b>100.00</b>
001-00-43210-000-000	Police Department Grant	-2,913.54	29,895.69	29,895.69	0.00	100.00
001-00-43211-000-000	Fire Department Grant	0.00	0.00	0.00	0.00	0.00
001-00-43400-000-000	State Shared Revenue	0.00	63,060.20	63,060.20	0.00	100.00
001-00-43410-000-000	PERS. PROP STATE AID	0.00	8,841.68	8,841.68	0.00	100.00
001-00-43420-000-000	2% Fire Dues	0.00	40,014.38	40,014.38	0.00	100.00
001-00-43430-000-000	Exempt Computer Aid	0.00	1,730.37	1,730.37	0.00	100.00
001-00-43440-000-000	Video Service Provider Aid	0.00	0.00	0.00	0.00	0.00
001-00-43530-000-000	State LRIP Grant	0.00	0.00	0.00	0.00	0.00
001-00-43531-000-000	State Transportation Aids	0.00	307,021.39	307,021.39	0.00	100.00
001-00-43545-000-000	DNR Recycling Grant - Received	-11,275.00	7,140.09	7,140.09	0.00	100.00
<b>INTERGOVERNMENTAL REVENUES</b>		<b>-14,188.54</b>	<b>457,703.80</b>	<b>457,703.80</b>	<b>0.00</b>	<b>100.00</b>
001-00-44000-000-000	Licenses & Permits	3,440.00	7,584.32	7,584.32	0.00	100.00
001-00-44110-000-000	Liquor Licenses	0.00	2,410.00	2,410.00	0.00	100.00
001-00-44111-000-000	Liquor License Legal Ad	0.00	60.00	60.00	0.00	100.00
001-00-44120-000-000	Cigarette Licenses	0.00	300.00	300.00	0.00	100.00
001-00-44121-000-000	Franchise Fees / Cable Televis	0.00	57,590.64	57,590.64	0.00	100.00
001-00-44130-000-000	Operators & Background Checks	-140.00	1,380.00	1,380.00	0.00	100.00
001-00-44200-000-000	Dog License & County Refund	-183.60	3,076.40	3,076.40	0.00	100.00
001-00-44300-000-000	Building Permits & Insp Fees	4,271.00	124,737.00	124,737.00	0.00	100.00
001-00-44301-000-000	State Seals Collected	80.00	1,080.00	1,080.00	0.00	100.00
001-00-44302-000-000	Administrative Fee for Permits	100.00	6,450.00	6,450.00	0.00	100.00
001-00-44304-000-000	Erosion Control Fee	100.00	4,406.00	4,406.00	0.00	100.00
001-00-44305-000-000	Security Deposit - Bldg Permit	-1,000.00	6,000.00	6,000.00	0.00	100.00
001-00-44400-000-000	Zone - Cond Use - Variance Fee	0.00	1,575.00	1,575.00	0.00	100.00
001-00-44402-000-000	CSM & Plat Fees	225.00	1,650.00	1,650.00	0.00	100.00
001-00-44900-000-000	Site Review Permit & Fees	150.00	1,650.00	1,650.00	0.00	100.00
001-00-44910-000-000	Park Fee From Bldg Permits	12,000.00	51,000.00	51,000.00	0.00	100.00
001-00-44920-000-000	Park Fee From Developer	41,100.00	41,100.00	41,100.00	0.00	100.00
001-00-44930-000-000	Rentals Park / Shelter / Hall	245.00	5,910.00	5,910.00	0.00	100.00
001-00-44940-000-000	Reimbursements paid to Village	27,679.16	30,702.57	30,702.57	0.00	100.00
001-00-44950-000-000	Quarry & Other Permits & Fees	1,500.00	5,550.00	5,550.00	0.00	100.00
<b>Licenses &amp; Permits</b>		<b>89,566.56</b>	<b>354,211.93</b>	<b>354,211.93</b>	<b>0.00</b>	<b>100.00</b>
001-00-45100-000-000	Dog license Late Fees	0.00	1,030.00	1,030.00	0.00	100.00
<b>FINES, FORFEITS AND PENALTIES</b>		<b>0.00</b>	<b>1,030.00</b>	<b>1,030.00</b>	<b>0.00</b>	<b>100.00</b>
001-00-46100-000-000	Gen Govt Charge for Service	775.00	8,305.00	8,305.00	0.00	100.00
001-00-46210-000-000	Hobart portion Court Fees	6,611.34	89,391.57	89,391.57	0.00	100.00
001-00-46211-000-000	Reimbursement from Lawrence	115,286.87	508,515.75	508,515.75	0.00	100.00

## Fund: 001 - General Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
001-00-46212-000-000	W DeP & Pul Sch Liason Pmnts	0.00	57,803.00	57,803.00	0.00	100.00
001-00-46220-000-000	Fire Calls on Roads	0.00	200.00	200.00	0.00	100.00
001-00-46420-000-000	Garb/Recyc Special Chg - Admin	321.00	383,979.15	383,979.15	0.00	100.00
001-00-46744-000-000	Tower & Land Rental Fees	3,281.45	28,053.22	28,053.22	0.00	100.00
<b>PUBLIC CHARGES FOR SERVICES</b>		<b>126,275.66</b>	<b>1,076,247.69</b>	<b>1,076,247.69</b>	<b>0.00</b>	<b>100.00</b>
001-00-47001-000-000	Late Charges on Invoices	0.00	0.00	0.00	0.00	0.00
<b>INTERGOV'T. CHARGES FOR SERV.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
001-00-48110-000-000	Interest on Accounts	3,168.82	57,615.13	57,615.13	0.00	100.00
001-00-48120-000-000	Donation Fire Department	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS REVENUES</b>		<b>3,168.82</b>	<b>57,615.13</b>	<b>57,615.13</b>	<b>0.00</b>	<b>100.00</b>
001-00-49003-000-000	Transfer from Sewer Fund	0.00	40,000.00	40,000.00	0.00	100.00
001-00-49020-000-000	Street Lighting	0.00	69,833.69	69,833.69	0.00	100.00
001-00-49027-000-000	Lighting Admin Fee	0.00	3,675.46	3,675.46	0.00	100.00
001-00-49028-000-000	Memorial Bricks / Tree Sales	250.00	450.00	450.00	0.00	100.00
<b>Transfer from San Sewer</b>		<b>250.00</b>	<b>113,959.15</b>	<b>113,959.15</b>	<b>0.00</b>	<b>100.00</b>
<b>Total Revenues</b>		<b>98,903.88</b>	<b>3,766,046.91</b>	<b>3,747,216.91</b>	<b>18,830.00</b>	<b>100.50</b>

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## Budget Comparison - Detail

Page: 3

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## Fund: 001 - General Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
001-00-51100-001-000	Village Board Salary / Wage	5,884.58	45,172.83	45,172.83	0.00	100.00
001-00-51100-004-000	Village Board Fica / Med	264.76	3,441.88	3,441.88	0.00	100.00
001-00-51100-006-000	Village Board Supplies	0.00	525.00	525.00	0.00	100.00
001-00-51100-011-000	Village board Ed / Conf / Trav	0.00	4,600.99	4,600.99	0.00	100.00
001-00-51200-001-001	Judge Salary / Wage	1,400.00	8,400.00	8,400.00	0.00	100.00
001-00-51200-001-002	Court Clerk Salary / Wage	4,015.08	30,546.84	30,546.84	0.00	100.00
001-00-51200-003-002	Municipal Court - Clerk WRS	0.00	0.00	0.00	0.00	0.00
001-00-51200-004-001	Municipal Ct - Judge Fica/Med	53.55	642.60	642.60	0.00	100.00
001-00-51200-004-002	Municipal Ct - Clerk Fica/Med	173.24	2,255.66	2,255.66	0.00	100.00
001-00-51200-005-002	Municipal Court - Fringe Bene	405.40	4,830.36	4,830.36	0.00	100.00
001-00-51200-006-000	Municipal Court - Supplies	3,585.62	10,228.28	10,228.28	0.00	100.00
001-00-51200-011-000	Municipal Court - Ed/Conf/Trav	0.00	1,657.06	1,657.06	0.00	100.00
001-00-51200-018-000	Municipal Ct - Detention Fees	0.00	80.00	80.00	0.00	100.00
001-00-51200-059-000	Municipal Court Atty	6,437.40	24,811.34	24,811.34	0.00	100.00
001-00-51300-059-000	General Legal Expenses	83,947.75	191,474.69	191,474.69	0.00	100.00
001-00-51410-001-000	Administrator Salary / Wage	6,049.93	45,949.27	45,949.27	0.00	100.00
001-00-51410-001-002	Asst to Admin	0.00	0.00	0.00	0.00	0.00
001-00-51410-003-000	Administrator - WRS	230.22	2,992.86	2,992.86	0.00	100.00
001-00-51410-004-000	Administrator - Fica / Med	249.72	3,282.36	3,282.36	0.00	100.00
001-00-51410-005-000	Administrator Fringe Bene	1,020.96	9,754.68	9,754.68	0.00	100.00
001-00-51410-006-000	Administrator - Supplies	10.00	136.95	136.95	0.00	100.00
001-00-51410-011-000	Administrator - Ed/Conf/Trav	71.31	371.11	371.11	0.00	100.00
001-00-51415-006-000	Econ. Dev - Marketing Supply	0.00	250.68	250.68	0.00	100.00
001-00-51415-082-000	Economic Dev - Plan & Engineer	0.00	11,974.91	11,974.91	0.00	100.00
001-00-51415-104-000	Subscription/Events/Programs	0.00	13,007.00	13,007.00	0.00	100.00
001-00-51420-001-000	Village Clerk Off - Sal / Wage	8,690.88	64,312.10	64,312.10	0.00	100.00
001-00-51420-003-000	Village Clerk - WRS	277.36	3,516.93	3,516.93	0.00	100.00
001-00-51420-004-000	Village Clerk - FICA / MED	362.84	4,520.87	4,520.87	0.00	100.00
001-00-51420-005-000	Village Clerk Fringe Benefits	1,042.18	21,426.06	21,426.06	0.00	100.00
001-00-51420-008-000	Village Clerk - Legal Ads	153.35	1,347.61	1,347.61	0.00	100.00
001-00-51420-011-000	Village Clerk Ed / Conf / Trav	0.00	1,213.06	1,213.06	0.00	100.00
001-00-51420-037-000	Gen Office Unemployment	0.00	0.00	0.00	0.00	0.00
001-00-51422-006-000	Gen Office Supply	2,102.53	13,566.56	13,566.56	0.00	100.00
001-00-51422-007-000	All Phones	4,070.87	20,675.61	20,675.61	0.00	100.00
001-00-51422-041-000	Info / Tech Internet Charges	487.15	3,116.55	3,116.55	0.00	100.00
001-00-51422-042-000	Info / Tech - Computer Support	0.00	10,153.85	10,153.85	0.00	100.00
001-00-51425-014-000	Tribal Affairs Outside Service	2,000.00	12,000.00	12,000.00	0.00	100.00
001-00-51440-001-000	Elections Pollworkers Wage	0.00	2,774.00	2,774.00	0.00	100.00
001-00-51440-004-000	Elections - FICA / MED	0.00	212.24	212.24	0.00	100.00
001-00-51440-006-000	Elections - Supplies	7,240.00	12,170.94	12,170.94	0.00	100.00
001-00-51440-011-000	Elections - Ed / Conf / Travel	53.78	272.21	272.21	0.00	100.00
001-00-51510-009-000	Audit	1,800.00	8,818.18	8,818.18	0.00	100.00
001-00-51520-001-000	Treasurer - Salary / Wage	1,983.50	15,091.39	15,091.39	0.00	100.00
001-00-51520-003-000	Treasurer - WRS	75.64	983.32	983.32	0.00	100.00
001-00-51520-004-000	Treasurer - FICA / MED	83.86	1,060.18	1,060.18	0.00	100.00
001-00-51520-005-000	Treasurer - Fringe Bene	207.93	5,168.99	5,168.99	0.00	100.00
001-00-51520-006-000	Treasurer - Supplies	421.82	2,232.08	2,232.08	0.00	100.00
001-00-51520-011-000	Treasurer - Ed / Conf / Travel	0.00	32.00	32.00	0.00	100.00
001-00-51520-014-000	Treasurer - Outside Services	1,691.26	10,655.67	10,655.67	0.00	100.00
001-00-51530-014-000	Assessor - Outside Services	6,628.05	36,955.83	36,955.83	0.00	100.00
001-00-51600-001-000	Building / Plant - Wage	1,801.75	13,207.25	13,207.25	0.00	100.00
001-00-51600-002-000	Building / Plant - PEBSCO	24.38	256.45	256.45	0.00	100.00

3/27/2020

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## Budget Comparison - Detail

Page: 4

ACCT

## Fund: 001 - General Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
001-00-51600-003-000	Building / Plant WRS	35.57	438.43	438.43	0.00	100.00
001-00-51600-004-000	Building / Plant - FICA / MED	42.97	531.19	531.19	0.00	100.00
001-00-51600-005-000	Building / Plant - Fringe Bene	0.00	0.00	0.00	0.00	0.00
001-00-51600-006-000	Building / Plant - Supplies	16.46	1,162.03	1,162.03	0.00	100.00
001-00-51600-015-000	Building / Plant - New Equip	0.00	0.00	0.00	0.00	0.00
001-00-51600-039-000	Building / Plant - Maintenance	128.91	3,240.25	3,240.25	0.00	100.00
001-00-51600-040-000	Building / Plant - Utilities	2,455.11	20,479.82	20,479.82	0.00	100.00
001-00-51910-096-000	Tax Adjustments	261.60	351.65	351.65	0.00	100.00
001-00-51930-026-000	Insurance - Work Comp	0.00	5,822.18	5,822.18	0.00	100.00
001-00-51930-030-000	Insurance - Liability	0.00	4,000.00	4,000.00	0.00	100.00
001-00-51930-031-000	Insurance - Property	0.00	1,700.00	1,700.00	0.00	100.00
001-00-51930-032-000	Insurance - Auto	0.00	500.00	500.00	0.00	100.00
001-00-51930-033-000	Insurance - Health Reimburse	434.62	17,470.06	17,470.06	0.00	100.00
001-00-51930-049-000	Insurance - Life	0.00	0.00	0.00	0.00	0.00
<b>GENERAL GOVERNMENT</b>		<b>158,373.89</b>	<b>737,822.89</b>	<b>737,822.89</b>	<b>0.00</b>	<b>100.00</b>
001-00-52100-001-000	Police - Salary / Wage	109,556.18	770,496.71	770,496.71	0.00	100.00
001-00-52100-001-001	Police - Overtime	7,402.19	41,301.82	41,301.82	0.00	100.00
001-00-52100-001-002	PT -Salary / Wage	0.00	0.00	0.00	0.00	0.00
001-00-52100-003-000	Police - WRS	5,750.50	76,064.33	76,064.33	0.00	100.00
001-00-52100-004-000	Police - FICA / MED	4,439.91	59,376.10	59,376.10	0.00	100.00
001-00-52100-005-000	Police - Fringe Bene	15,783.90	184,222.37	184,222.37	0.00	100.00
001-00-52100-006-000	Police - Supplies	1,791.51	6,777.06	6,777.06	0.00	100.00
001-00-52100-007-000	Police - Phone & Tech Support	1,059.45	21,882.12	21,882.12	0.00	100.00
001-00-52100-008-000	Police - Blood Draws	249.24	1,255.25	1,255.25	0.00	100.00
001-00-52100-011-000	Police - Ed / Conf / Travel	1,095.00	5,873.62	5,873.62	0.00	100.00
001-00-52100-015-000	Police - New Equipment	0.00	2,685.67	2,685.67	0.00	100.00
001-00-52100-016-000	Police - Fuel	3,972.71	30,996.48	30,996.48	0.00	100.00
001-00-52100-019-000	Police - WDC	690.36	9,319.86	9,319.86	0.00	100.00
001-00-52100-021-000	Police - Vehicle Maint	4,787.55	15,079.27	15,079.27	0.00	100.00
001-00-52100-026-000	Police - Workers Comp	0.00	19,126.84	19,126.84	0.00	100.00
001-00-52100-028-000	Police - Uniform Expense	4,752.01	9,825.42	9,825.42	0.00	100.00
001-00-52100-030-000	Police - Liability Ins	0.00	4,800.00	4,800.00	0.00	100.00
001-00-52100-031-000	Police - Property Ins	0.00	250.00	250.00	0.00	100.00
001-00-52100-032-000	Police - Auto Insurance	0.00	4,250.00	4,250.00	0.00	100.00
001-00-52100-033-000	Police - Health Reimbursement	2,856.68	20,205.58	20,205.58	0.00	100.00
001-00-52100-066-000	Police - Ammunition / Weapons	3,878.03	4,040.49	4,040.49	0.00	100.00
001-00-52100-076-000	Police - Crime Prevention	129.87	424.87	424.87	0.00	100.00
001-00-52200-001-000	Fire - Salary / Wage	0.00	43,868.37	43,868.37	0.00	100.00
001-00-52200-004-000	Fire - FICA / MED	0.00	4,366.19	4,366.19	0.00	100.00
001-00-52200-005-000	Fire - Fringe Bene	0.00	1,784.00	1,784.00	0.00	100.00
001-00-52200-006-000	Fire - Supplies	389.00	3,251.26	3,251.26	0.00	100.00
001-00-52200-011-000	Fire - Ed / Conf / Travel	400.00	5,170.22	5,170.22	0.00	100.00
001-00-52200-013-000	Fire - Lunch	3,039.15	5,320.40	5,320.40	0.00	100.00
001-00-52200-015-000	Fire - New Equipment	757.94	4,574.32	4,574.32	0.00	100.00
001-00-52200-016-000	Fire - Fuel	670.96	5,001.88	5,001.88	0.00	100.00
001-00-52200-020-000	Fire - Physicals	0.00	1,384.50	1,384.50	0.00	100.00
001-00-52200-021-000	Fire - Vehicle Maint	1,189.88	9,247.97	9,247.97	0.00	100.00
001-00-52200-026-000	Fire - Workers Comp	0.00	3,585.04	3,585.04	0.00	100.00
001-00-52200-028-000	Fire - Uniform Expense	3,390.41	2,937.62	2,937.62	0.00	100.00
001-00-52200-030-000	Fire - Liability Ins	0.00	1,100.00	1,100.00	0.00	100.00
001-00-52200-031-000	Fire - Property Ins	0.00	900.00	900.00	0.00	100.00

## Fund: 001 - General Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
001-00-52200-032-000	Fire - Automobile Ins	0.00	6,000.00	6,000.00	0.00	100.00
001-00-52200-038-000	Fire - Hydrant Rental	18,586.13	223,034.00	223,034.00	0.00	100.00
001-00-52200-039-000	Fire - Station Maintenance	146.25	2,205.02	2,205.02	0.00	100.00
001-00-52200-050-000	Fire - Equipment Repair	0.00	8,144.39	8,144.39	0.00	100.00
001-00-52200-067-000	Fire - 2% Fire Expenses	196.28	41,098.02	41,098.02	0.00	100.00
001-00-52300-023-000	Ambulance	0.00	68,289.00	68,289.00	0.00	100.00
001-00-52310-001-000	First Responders - Salary/Wage	0.00	0.00	0.00	0.00	0.00
001-00-52400-001-000	Insp & Neigh - Salary / Wage	8,719.61	66,342.65	66,342.65	0.00	100.00
001-00-52400-003-000	Insp & Neigh - WRS	332.56	4,323.28	4,323.28	0.00	100.00
001-00-52400-004-000	Insp & Neigh - FICA / MED	353.46	4,661.70	4,661.70	0.00	100.00
001-00-52400-005-000	Insp & Neigh - Fringe Bene	1,853.82	17,664.50	17,664.50	0.00	100.00
001-00-52400-006-000	Insp & Neigh - Supplies	0.00	858.91	858.91	0.00	100.00
001-00-52400-011-000	Insp & Neigh - Ed / Conf / Tra	135.00	715.00	715.00	0.00	100.00
001-00-52400-014-000	Inspection Services	0.00	0.00	0.00	0.00	0.00
001-00-52400-016-000	Insp & Neigh - Fuel	66.85	671.95	671.95	0.00	100.00
001-00-52400-021-000	Insp & Neigh - Vehicle Maint	0.00	440.17	440.17	0.00	100.00
<b>PUBLIC SAFETY</b>		<b>208,422.39</b>	<b>1,825,194.22</b>	<b>1,825,194.22</b>	<b>0.00</b>	<b>100.00</b>
001-00-53100-001-001	DPW - Overtime	1,052.53	13,546.39	13,546.39	0.00	100.00
001-00-53100-001-003	DPW - Admin Salary Wage	1,947.23	14,248.53	14,248.53	0.00	100.00
001-00-53100-001-004	DPW - Labor Salary / Wage	13,718.15	98,313.98	98,313.98	0.00	100.00
001-00-53100-001-005	DPW - Recy Coord Sal/Wage	0.00	0.00	0.00	0.00	0.00
001-00-53100-001-009	DPW - PT-Seasonal	141.95	28,821.95	28,821.95	0.00	100.00
001-00-53100-003-003	DPW - Admin WRS	74.24	928.00	928.00	0.00	100.00
001-00-53100-003-004	DPW - Labor WRS	601.71	7,290.89	7,290.89	0.00	100.00
001-00-53100-003-005	DPW - Recy Coord WRS	0.00	0.00	0.00	0.00	0.00
001-00-53100-004-003	DPW - Admin Fica / Med	83.36	1,051.30	1,051.30	0.00	100.00
001-00-53100-004-004	DPW - Labor Fica / Med	673.88	10,402.52	10,402.52	0.00	100.00
001-00-53100-004-005	DPW - Recy Coord FICA/Med	0.00	0.00	0.00	0.00	0.00
001-00-53100-005-003	DPW - Admin Fringe Bene	283.76	3,135.14	3,135.14	0.00	100.00
001-00-53100-005-004	DPW - Labor Fringe Bene	3,416.97	33,338.56	33,338.56	0.00	100.00
001-00-53100-005-005	DPW - Recy Coord Fringe Benefi	0.00	0.00	0.00	0.00	0.00
001-00-53100-006-000	DPW - Supplies	39.56	7,298.53	7,298.53	0.00	100.00
001-00-53100-011-000	DPW - ED / Conf / Travel	0.00	592.00	592.00	0.00	100.00
001-00-53100-015-000	DPW - New Equipment	355.46	2,512.13	2,512.13	0.00	100.00
001-00-53100-016-000	DPW - Fuel	785.11	8,054.25	8,054.25	0.00	100.00
001-00-53100-021-000	DPW - Vehicle Maint.	7,780.37	9,356.04	9,356.04	0.00	100.00
001-00-53100-026-000	DPW - Worker's Comp	0.00	4,205.24	4,205.24	0.00	100.00
001-00-53100-030-000	DPW - Liability Ins	0.00	1,250.00	1,250.00	0.00	100.00
001-00-53100-031-000	DPW - Property Ins	0.00	1,000.00	1,000.00	0.00	100.00
001-00-53100-032-000	DPW - Automobile Ins	0.00	2,500.00	2,500.00	0.00	100.00
001-00-53100-050-000	DPW - Equipment Repair	78.57	3,989.14	3,989.14	0.00	100.00
001-00-53100-060-000	DPW - Snow Removal	0.00	265.00	265.00	0.00	100.00
001-00-53100-084-000	DPW - Stone	0.00	9,407.94	9,407.94	0.00	100.00
001-00-53100-086-000	DPW - Signage Repair / Replace	0.00	8,211.99	8,211.99	0.00	100.00
001-00-53100-088-000	DPW - Repair/ Preventive Maint	19,130.00	22,390.53	22,390.53	0.00	100.00
001-00-53100-090-000	DPW - Salt / Sand	29,120.32	75,326.41	75,551.95	225.54	99.70
001-00-53100-091-000	DPW-ROW Maint/Yard Waste/Maint	216.00	15,826.00	15,826.00	0.00	100.00
001-00-53100-093-000	DPW - Equip/ Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00
001-00-53100-094-000	DPW - Street Lights	6,842.26	75,776.88	75,776.88	0.00	100.00
001-00-53100-095-000	DPW - Garbage & Recycg Collect	69,934.06	280,380.05	280,380.05	0.00	100.00
001-00-53100-103-000	DPW - Landfill Tipping Fees	25,321.05	94,783.84	94,783.84	0.00	100.00

## Fund: 001 - General Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
001-00-53100-104-000	DPW - Collect Events/Pgms	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC WORKS</b>		<b>181,596.54</b>	<b>834,203.23</b>	<b>834,428.77</b>	<b>225.54</b>	<b>99.97</b>
001-00-54110-001-000	Humane Officer Salary / Wage	0.00	0.00	0.00	0.00	0.00
001-00-54110-004-000	Humane Officer - FICA / MED	0.00	0.00	0.00	0.00	0.00
001-00-54110-006-000	Humane Officer - Supplies	165.00	1,815.00	1,815.00	0.00	100.00
001-00-54110-071-000	Humane Off - Humane Society	0.00	1,815.00	1,815.00	0.00	100.00
<b>CONSTABLE SERVICES</b>		<b>165.00</b>	<b>3,630.00</b>	<b>3,630.00</b>	<b>0.00</b>	<b>100.00</b>
001-00-55200-006-000	Park & Rec - Supplies	229.80	1,555.00	1,555.00	0.00	100.00
001-00-55200-039-000	Park & Rec -Site Maintenance	0.00	5,892.88	5,892.88	0.00	100.00
001-00-55200-045-000	Park & Rec Promotions	0.00	0.00	0.00	0.00	0.00
001-00-55200-046-000	Park & Rec-Tree Treat / Prot	0.00	0.00	0.00	0.00	0.00
001-00-55500-000-000	Parkland Development	4,115.23	4,115.23	4,115.23	0.00	100.00
<b>PARK &amp; RECREATION</b>		<b>4,345.03</b>	<b>11,563.11</b>	<b>11,563.11</b>	<b>0.00</b>	<b>100.00</b>
001-00-56300-001-000	Planning & Zoning - Meetings	850.00	850.00	850.00	0.00	100.00
001-00-56402-001-000	Site Review Meetings - Meeting	700.00	700.00	700.00	0.00	100.00
001-00-56500-000-000	MEMORIAL BRICK/TREES	297.00	297.00	297.00	0.00	100.00
<b>PLANNING &amp; DEVELOPMENT</b>		<b>1,847.00</b>	<b>1,847.00</b>	<b>1,847.00</b>	<b>0.00</b>	<b>100.00</b>
001-00-59004-000-000	Transfer to Capital Projects	0.00	0.00	0.00	0.00	0.00
001-00-59005-000-000	Transfer to Debt Service Fund	0.00	0.00	0.00	0.00	0.00
001-00-59999-000-000	GEN FUND CONTINGENCY	0.00	0.00	0.00	0.00	0.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Expenses</b>		<b>554,749.85</b>	<b>3,414,260.45</b>	<b>3,414,485.99</b>	<b>225.54</b>	<b>99.99</b>
<b>Net Totals</b>		<b>-455,845.97</b>	<b>351,786.46</b>	<b>332,730.92</b>	<b>-19,055.54</b>	<b>105.73</b>

## Fund: 002 - Water Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
002-00-40300-000-000	Depreciation	12,959.00	12,959.00	0.00	12,959.00	0.00
002-00-40800-000-000	Tax Expense	0.00	0.00	0.00	0.00	0.00
<b>Revenues</b>		<b>12,959.00</b>	<b>12,959.00</b>	<b>0.00</b>	<b>12,959.00</b>	<b>0.00</b>
002-00-41900-000-000	Payment in Lieu of Taxes	2,443.00	2,443.00	0.00	2,443.00	0.00
<b>TAXES</b>		<b>2,443.00</b>	<b>2,443.00</b>	<b>0.00</b>	<b>2,443.00</b>	<b>0.00</b>
002-00-42100-000-000	Customer Contributions	1,537,032.26	1,537,032.26	0.00	1,537,032.26	0.00
002-00-42305-000-000	Interest on Special Assessment	0.00	0.00	0.00	0.00	0.00
<b>Special Assessments</b>		<b>1,537,032.26</b>	<b>1,537,032.26</b>	<b>0.00</b>	<b>1,537,032.26</b>	<b>0.00</b>
002-00-46101-000-000	Metered Sales Residential	125,430.63	539,333.82	569,242.77	-29,908.95	94.75
002-00-46102-000-000	Metered Sales Commercial	9,973.01	40,275.52	38,723.99	1,551.53	104.01
002-00-46104-000-000	Metered Services - Pub Auth	605.93	6,404.41	2,548.42	3,855.99	251.31
002-00-46105-000-000	Public Fire Protection	18,586.13	223,034.00	223,034.00	0.00	100.00
002-00-46106-000-000	Metered Sales - Multi Family	29,974.12	117,243.09	116,915.10	327.99	100.28
002-00-46200-000-000	Private Fire Protection Serv	4,809.00	19,236.00	18,000.00	1,236.00	106.87
<b>PUBLIC CHARGES FOR SERVICES</b>		<b>189,378.82</b>	<b>945,526.84</b>	<b>968,464.28</b>	<b>-22,937.44</b>	<b>97.63</b>
002-00-47001-000-000	Forfeited Discounts	126.31	4,435.66	3,000.00	1,435.66	147.86
002-00-47400-000-000	Other Water Revenues	8,177.01	11,158.51	5,000.00	6,158.51	223.17
002-00-47402-000-000	Water Insp. Fees Collected	100.00	3,700.00	1,250.00	2,450.00	296.00
002-00-47403-000-000	Well Operation Permits	0.00	2,270.00	2,000.00	270.00	113.50
002-00-47405-000-000	Valve for Meter	0.00	0.00	0.00	0.00	0.00
002-00-47406-000-000	Deduct Meter Permit	0.00	3,620.00	0.00	3,620.00	0.00
<b>INTERGOV'T. CHARGES FOR SERV.</b>		<b>8,403.32</b>	<b>25,184.17</b>	<b>11,250.00</b>	<b>13,934.17</b>	<b>223.86</b>
002-00-48110-000-000	Interest on Accounts	338.54	6,192.39	0.00	6,192.39	0.00
<b>MISCELLANEOUS REVENUES</b>		<b>338.54</b>	<b>6,192.39</b>	<b>0.00</b>	<b>6,192.39</b>	<b>0.00</b>
<b>Total Revenues</b>		<b>1,750,554.94</b>	<b>2,529,337.66</b>	<b>979,714.28</b>	<b>1,549,623.38</b>	<b>258.17</b>

## Fund: 002 - Water Fund

Account Number		2019		2019 Budget	Budget Status	% of Budget
		2019 December	Actual 12/31/2019			
002-00-58221-010-000	DEBT PAY - PRINCIPAL 2900GO	0.00	122,296.50	122,296.50	0.00	100.00
002-00-58221-012-000	DEBT SERVICE-2900000GORB INT	32,647.06	67,790.31	51,374.84	-16,415.47	131.95
002-00-58222-010-000	DEBT PAY-SAFE DRINK WTR PRINCI	0.00	51,374.84	68,146.33	16,771.49	75.39
002-00-58222-012-000	DEBT PAY-SAFE DRINK WTR INT	-189.00	16,044.00	16,233.00	189.00	98.84
<b>DEBT SERVICE</b>		<b>32,458.06</b>	<b>257,505.65</b>	<b>258,050.67</b>	<b>545.02</b>	<b>99.79</b>
002-00-60000-001-003	Water- Salary / wage - Admin.	6,322.64	47,516.72	47,831.88	315.16	99.34
002-00-60000-001-004	Water- Salary / Wage - Labor	6,188.83	44,548.85	47,450.69	2,901.84	93.88
002-00-60000-003-003	Water - Admin - WRS	241.02	3,096.13	3,132.99	36.86	98.82
002-00-60000-003-004	Water - Labor WRS	21.37	2,686.04	3,108.02	421.98	86.42
002-00-60000-003-006	Water - Audit GASB 68 & 71	8,050.00	8,050.00	3,000.00	-5,050.00	268.33
002-00-60000-004-003	Water - Admin - Fica / Med	265.02	3,408.59	3,659.14	250.55	93.15
002-00-60000-004-004	Water - Labor Fica / Med	266.53	3,299.86	3,629.97	330.11	90.91
002-00-60000-005-003	Water - Admin - Fringe Bene	1,186.62	15,296.81	10,350.10	-4,946.71	147.79
002-00-60000-005-004	Water - Labor Fringe Bene	654.39	7,165.87	8,996.55	1,830.68	79.65
002-00-60000-006-000	Water - Supplies	892.30	4,722.11	6,000.00	1,277.89	78.70
002-00-60000-009-000	Water - Audit	1,650.00	7,966.36	7,000.00	-966.36	113.81
002-00-60000-011-000	Water - Ed / Conf / Travel	1,238.25	3,860.37	2,000.00	-1,860.37	193.02
002-00-60000-014-000	Water - Outside Services	3,135.15	14,888.18	35,000.00	20,111.82	42.54
002-00-60000-015-000	Water - New Meters & Equipment	-39,065.15	9,860.41	62,000.00	52,139.59	15.90
002-00-60000-016-000	Water - Fuel	785.11	7,003.86	6,000.00	-1,003.86	116.73
002-00-60000-022-000	Water - Maintenance/Parts	0.00	1,782.08	3,500.00	1,717.92	50.92
002-00-60000-024-000	Water - Depreciation	198,827.00	198,827.00	0.00	-198,827.00	0.00
002-00-60000-025-000	Water - Tools & Equipment	0.00	0.00	1,000.00	1,000.00	0.00
002-00-60000-026-000	Water - Worker's Comp	0.00	1,572.22	2,000.00	427.78	78.61
002-00-60000-030-000	Water - Liability Insurance	0.00	1,900.00	2,300.00	400.00	82.61
002-00-60000-031-000	Water - Property Insurance	0.00	3,234.00	3,000.00	-234.00	107.80
002-00-60000-032-000	Water - Automobile Insurance	0.00	976.00	2,200.00	1,224.00	44.36
002-00-60000-033-000	Water - Health Reimbursement	0.00	0.00	1,867.32	1,867.32	0.00
002-00-60000-035-000	Water - Payment in Lieu of Tax	22,251.12	59,883.00	48,000.00	-11,883.00	124.76
002-00-60000-039-000	Water - Building Maintenance	0.00	1,963.04	1,000.00	-963.04	196.30
002-00-60000-043-000	Water-Power / Utilities/ Phone	2,184.72	18,373.23	19,000.00	626.77	96.70
002-00-60000-047-000	Water - Capital Outlay	0.00	0.00	0.00	0.00	0.00
002-00-60000-048-000	Water - Depr Contributed	115,803.00	115,803.00	0.00	-115,803.00	0.00
002-00-60000-051-000	Water - Repairs & Hydrants	3,452.00	3,452.00	25,000.00	21,548.00	13.81
002-00-60000-061-005	Purchased Water - Ashwaubenon	22,288.25	114,729.14	100,000.00	-14,729.14	114.73
002-00-60000-061-006	Purchased Water - GBWU	41,480.61	286,600.47	290,000.00	3,399.53	98.83
002-00-60000-062-000	Water - Chemicals	50.00	517.89	800.00	282.11	64.74
002-00-60000-078-000	Water - Engineering	0.00	0.00	5,000.00	5,000.00	0.00
002-00-60000-089-000	Water - Regulatory Comm Expens	950.23	1,305.58	1,500.00	194.42	87.04
<b>Water</b>		<b>399,119.01</b>	<b>994,288.81</b>	<b>755,326.66</b>	<b>-238,962.15</b>	<b>131.64</b>
<b>Total Expenses</b>		<b>431,577.07</b>	<b>1,251,794.46</b>	<b>1,013,377.33</b>	<b>-238,417.13</b>	<b>123.53</b>
<b>Net Totals</b>		<b>1,318,977.87</b>	<b>1,277,543.20</b>	<b>-33,663.05</b>	<b>-1,311,206.25</b>	<b>-3,795.09</b>

## Fund: 003 - Sanitary Sewer Fund

Account Number		2019	2019	2019	Budget Status	% of Budget
		December	Actual 12/31/2019	Budget		
003-00-40300-000-000	Depreciation	-12,959.00	-12,959.00	0.00	-12,959.00	0.00
003-00-40800-000-000	Tax Expense	0.00	0.00	0.00	0.00	0.00
<b>Revenues</b>		<b>-12,959.00</b>	<b>-12,959.00</b>	<b>0.00</b>	<b>-12,959.00</b>	<b>0.00</b>
003-00-42100-000-000	Customer Contributions	0.00	0.00	0.00	0.00	0.00
003-00-42305-000-000	Interest on Special Assessment	0.00	0.00	0.00	0.00	0.00
<b>Special Assessments</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
003-00-46101-000-000	Metered Sales Residential	225,516.58	947,287.75	947,291.59	-3.84	100.00
003-00-46102-000-000	Metered Sales Commercial	20,725.46	83,599.03	83,681.16	-82.13	99.90
003-00-46103-000-000	Metered Sales Industrial	0.00	186,155.01	50,000.00	136,155.01	372.31
003-00-46104-000-000	Public Authority Sewer	1,765.19	6,855.67	7,008.77	-153.10	97.82
003-00-46106-000-000	Metered Sales - Multi Family	67,858.02	261,666.58	326,972.63	-65,306.05	80.03
<b>PUBLIC CHARGES FOR SERVICES</b>		<b>315,865.25</b>	<b>1,485,564.04</b>	<b>1,414,954.15</b>	<b>70,609.89</b>	<b>104.99</b>
003-00-47001-000-000	Forfeited Discounts - late fee	211.21	7,672.59	3,000.00	4,672.59	255.75
003-00-47401-000-000	Hook-up Fees Collected	800.00	11,500.00	7,500.00	4,000.00	153.33
003-00-47402-000-000	Sewer Insp. Fees Collected	200.00	3,996.00	5,000.00	-1,004.00	79.92
003-00-47404-000-000	Other Sewer Revenue	1,435.44	5,741.76	4,000.00	1,741.76	143.54
<b>INTERGOV'T. CHARGES FOR SERV.</b>		<b>2,646.65</b>	<b>28,910.35</b>	<b>19,500.00</b>	<b>9,410.35</b>	<b>148.26</b>
003-00-48110-000-000	Interest on Accounts	124.47	1,865.91	0.00	1,865.91	0.00
<b>MISCELLANEOUS REVENUES</b>		<b>124.47</b>	<b>1,865.91</b>	<b>0.00</b>	<b>1,865.91</b>	<b>0.00</b>
003-00-49004-000-000	Transfer from Capital Fund	0.00	0.00	0.00	0.00	0.00
<b>Transfer from San Sewer</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>		<b>305,677.37</b>	<b>1,503,381.30</b>	<b>1,434,454.15</b>	<b>68,927.15</b>	<b>104.81</b>

## Fund: 003 - Sanitary Sewer Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
003-00-58219-010-000	DEBT PAY-1300 GO Refund Princi	22,500.00	22,500.00	22,500.00	0.00	100.00
003-00-58219-012-000	DEBT SERVICE -1300000 Ref INT	2,184.87	4,415.75	4,461.74	45.99	98.97
003-00-58221-010-000	DEBT PAY - PRINCIPAL 2900GO	0.00	12,703.50	12,703.50	0.00	100.00
003-00-58221-012-000	DEBT SERVICE-2900000GORB INT	3,397.19	7,047.68	7,078.67	30.99	99.56
003-00-58225-010-000	DEBT PAY-5000000 GORB PRINCIPA	0.00	105,000.00	105,000.00	0.00	100.00
003-00-58225-012-000	DEBT SERVICE-5000000GORB INT	-1,078.17	36,305.58	37,383.75	1,078.17	97.12
003-00-58303-010-000	DEBT PMNT 1999 ASH CR PRINCIPA	0.00	100,896.07	100,896.00	-0.07	100.00
003-00-58303-012-000	DEBT SERVICE- 1999 ASH INTREST	-2,922.00	14,237.61	17,160.00	2,922.39	82.97
003-00-58304-010-000	DEBT PMNT - 2005 DUCK CR PRIN	0.00	119,676.70	119,677.00	0.30	100.00
003-00-58304-012-000	Debt Service-2005 DUCK CR. INT	-3,718.00	37,299.34	41,017.32	3,717.98	90.94
003-00-58305-010-000	DEBT PMNT #1GBMSD PRINCIPAL	0.00	0.00	4,674.00	4,674.00	0.00
<b>DEBT SERVICE</b>		<b>20,363.89</b>	<b>460,082.23</b>	<b>472,551.98</b>	<b>12,469.75</b>	<b>97.36</b>
003-00-59001-000-000	San Sew - Transfer to Gen Fund	0.00	40,000.00	40,000.00	0.00	100.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>100.00</b>
003-00-62000-001-003	San Sew - Admin Salary / Wage	6,201.30	46,593.39	46,913.24	319.85	99.32
003-00-62000-001-004	San Sew - Labor Salary / Wage	4,331.74	30,691.40	33,242.69	2,551.29	92.33
003-00-62000-003-003	San Sew - Admin WRS	236.36	3,035.55	3,072.82	37.27	98.79
003-00-62000-003-004	San Sew - Labor WRS	163.94	1,997.27	2,177.40	180.13	91.73
003-00-62000-003-006	San Sew - Audit GASB 68 & 71	8,521.00	8,521.00	3,000.00	-5,521.00	284.03
003-00-62000-004-003	San Sew - Admin Fica / Med	258.76	3,341.77	3,588.86	247.09	93.12
003-00-62000-004-004	San Sew - Labor Fica / Med	184.93	2,265.68	2,543.06	277.38	89.09
003-00-62000-005-003	San Sew - Admin Fringe Bene	1,140.92	13,284.15	10,905.29	-2,378.86	121.81
003-00-62000-005-004	San Sew - Labor Fringe Bene	1,018.06	6,169.70	6,343.51	173.81	97.26
003-00-62000-006-000	Sanitary Sewer - Supplies	1,755.97	4,398.81	6,000.00	1,601.19	73.31
003-00-62000-009-000	Sanitary Sewer - Audit	1,100.00	5,310.91	7,000.00	1,689.09	75.87
003-00-62000-011-000	Sanitary Sew - Ed/ Conf / Trav	0.00	0.00	1,000.00	1,000.00	0.00
003-00-62000-014-000	San Sew - Outside Services	9,134.15	52,005.08	60,000.00	7,994.92	86.68
003-00-62000-016-000	Sanitary Sewer - Fuel	785.11	6,968.11	6,000.00	-968.11	116.14
003-00-62000-024-000	Sanitary Sewer - Depreciation	253,743.00	253,743.00	0.00	-253,743.00	0.00
003-00-62000-026-000	Sani Sewer - Worker's Comp	0.00	1,865.24	2,800.00	934.76	66.62
003-00-62000-030-000	Sani Sewer - Liability Ins	0.00	2,000.00	2,100.00	100.00	95.24
003-00-62000-031-000	Sani Sewer - Property Ins	0.00	400.00	400.00	0.00	100.00
003-00-62000-032-000	Sani Sewer - Automobile Ins	0.00	876.00	400.00	-476.00	219.00
003-00-62000-033-000	San Sew - Health Reimbursement	0.00	0.00	1,918.62	1,918.62	0.00
003-00-62000-035-000	San Sew Payment in Lieu of Tax	2,443.00	2,443.00	2,600.00	157.00	93.96
003-00-62000-039-000	San Sew - Facilities Maint	3,030.00	5,054.90	6,000.00	945.10	84.25
003-00-62000-040-000	San Sew - Utilities	1,314.06	1,314.06	0.00	-1,314.06	0.00
003-00-62000-043-000	San Sewer - Power for Pumping	654.99	7,105.33	8,000.00	894.67	88.82
003-00-62000-047-000	San Sew - Capital Outlay	0.00	0.00	0.00	0.00	0.00
003-00-62000-078-000	San Sew - Engineering	0.00	0.00	5,000.00	5,000.00	0.00
003-00-62000-080-000	San Sew - GBMSD Treatment	137,347.79	680,969.92	600,000.00	-80,969.92	113.49
003-00-62000-081-000	San Sew - Interceptor Lease	0.00	1,049.21	1,049.21	0.00	100.00
003-00-62000-102-000	Sani Sew - CMAR Sewer Replace	0.00	0.00	12,000.00	12,000.00	0.00
<b>SANITARY SEWER</b>		<b>433,365.08</b>	<b>1,141,403.48</b>	<b>834,054.70</b>	<b>-307,348.78</b>	<b>136.85</b>
<b>Total Expenses</b>		<b>453,728.97</b>	<b>1,641,485.71</b>	<b>1,346,606.68</b>	<b>-294,879.03</b>	<b>121.90</b>
<b>Net Totals</b>		<b>-148,051.60</b>	<b>-138,104.41</b>	<b>87,847.47</b>	<b>225,951.88</b>	<b>-157.21</b>

## Fund: 004 - Capital Projects Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
004-00-41110-000-000	General Prop Tax R/E Collected	139,620.77	695,410.77	695,410.77	0.00	100.00
<b>TAXES</b>		<b>139,620.77</b>	<b>695,410.77</b>	<b>695,410.77</b>	<b>0.00</b>	<b>100.00</b>
004-00-43550-000-000	Brown County Bridge Match	0.00	0.00	0.00	0.00	0.00
<b>INTERGOVERNMENTAL REVENUES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
004-00-44940-000-000	Reimbursements paid to Village	0.00	0.00	0.00	0.00	0.00
<b>Licenses &amp; Permits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
004-00-48300-000-000	Land Sales	0.00	0.00	0.00	0.00	0.00
<b>MISCELLANEOUS REVENUES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
004-00-49001-000-000	Transfer From General Fund	0.00	0.00	0.00	0.00	0.00
004-00-49002-000-000	Transfer from Water Fund	0.00	0.00	0.00	0.00	0.00
004-00-49003-000-000	Transfer from Sewer Fund	0.00	0.00	0.00	0.00	0.00
004-00-49004-000-000	Transfer from Capital Fund	0.00	0.00	0.00	0.00	0.00
004-00-49005-000-000	Transfer from Debt Service	0.00	0.00	0.00	0.00	0.00
004-00-49007-000-000	Transfer from Storm Water Fund	0.00	0.00	0.00	0.00	0.00
004-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
004-00-49009-000-000	Transfer from TID#2	0.00	0.00	0.00	0.00	0.00
004-00-49010-000-000	Transfer from FD Equip Reserve	0.00	0.00	0.00	0.00	0.00
004-00-49120-000-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
<b>Transfer from San Sewer</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>		<b>139,620.77</b>	<b>695,410.77</b>	<b>695,410.77</b>	<b>0.00</b>	<b>100.00</b>

## Fund: 004 - Capital Projects Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
004-00-51420-015-000	General Office - New Equipment	0.00	2,281.88	2,281.88	0.00	100.00
004-00-51420-055-000	Clerk - Tech & Equip Reserve	0.00	12,776.56	12,776.56	0.00	100.00
004-00-51530-014-000	ASSESSOR - Revaluation	0.00	0.00	0.00	0.00	0.00
004-00-51530-055-000	Property Revaluation Reserve	0.00	0.00	0.00	0.00	0.00
<b>GENERAL GOVERNMENT</b>		<b>0.00</b>	<b>15,058.44</b>	<b>15,058.44</b>	<b>0.00</b>	<b>100.00</b>
004-00-52100-015-000	Police - New Equipment	3,364.60	46,210.05	46,210.05	0.00	100.00
004-00-52100-017-000	Police - New Vehicles	40,000.00	63,524.20	63,524.20	0.00	100.00
004-00-52200-015-000	Fire - New Equipment	36,691.85	39,674.97	39,674.97	0.00	100.00
004-00-52200-055-000	Fire - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC SAFETY</b>		<b>80,056.45</b>	<b>149,409.22</b>	<b>149,409.22</b>	<b>0.00</b>	<b>100.00</b>
004-00-53100-015-000	DPW - New Equipment	0.00	178,751.99	178,751.99	0.00	100.00
004-00-53100-047-000	DPW - Capital Outlay	0.00	16,717.50	16,717.50	0.00	100.00
004-00-53100-047-184	2018 Pave Imp II 2320-18-04	-5,704.07	-15,478.53	-15,478.53	0.00	100.00
004-00-53100-047-191	2019 Paving 2320-19-01	274,706.78	274,706.78	240,542.57	-34,164.21	114.20
004-00-53100-047-204	2020 ST & DRAIN 2320-20-04	0.00	0.00	0.00	0.00	0.00
004-00-53100-055-000	DPW - Equipment Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-000	DPW - Paving	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-171	DPW PAVING 17-01	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-181	Paving Elevated water tower	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-182	Pave - 2018 St & Drain Cont	0.00	93,992.97	93,992.97	0.00	100.00
004-00-53100-077-183	Public Spaces Park CC	0.00	0.00	0.00	0.00	0.00
004-00-53100-077-191	DPW 2320-19-01 pave projects	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-000	DPW Road Const Engineering	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-181	Engineer -Elevated Water Tower	0.00	0.00	0.00	0.00	0.00
004-00-53100-078-182	Engineer - 2018 St & Drain Con	98.75	2,747.95	2,747.95	0.00	100.00
004-00-53100-078-184	2018 PAVE IMP PHASE II	5,704.07	994.75	994.75	0.00	100.00
004-00-53100-078-191	2019 PAVING PROJECT 2320-19-01	-349,063.92	12,673.91	12,673.91	0.00	100.00
004-00-53100-078-192	2019 DRAINAGE IMP 2320-19-02	-19,006.52	0.00	0.00	0.00	0.00
004-00-53100-078-204	2020 ST & DRAIN 2320-20-04	0.00	0.00	0.00	0.00	0.00
004-00-53100-079-000	Village Building Improvements	0.00	0.00	0.00	0.00	0.00
004-00-53100-101-000	Village Building Reserve	0.00	0.00	0.00	0.00	0.00
004-00-53101-000-000	Land Acquisition Costs	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC WORKS</b>		<b>-93,264.91</b>	<b>565,107.32</b>	<b>530,943.11</b>	<b>-34,164.21</b>	<b>106.43</b>
004-00-55200-015-000	Park & Rec - New Equip	0.00	0.00	0.00	0.00	0.00
004-00-55200-029-000	Park & Rec - Urban Forest	0.00	0.00	0.00	0.00	0.00
<b>PARK &amp; RECREATION</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
004-00-59003-000-000	Transfer to Sani Sewer	0.00	0.00	0.00	0.00	0.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
004-00-60000-105-000	Water - Conveyance Facilities	0.00	0.00	0.00	0.00	0.00
<b>Water</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
004-00-62000-105-000	SANITARY SEWER - Convey Facill	0.00	0.00	0.00	0.00	0.00
<b>SANITARY SEWER</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Fund: 004 - Capital Projects Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
004-00-64000-015-000	Storm Water - Equipment	0.00	0.00	0.00	0.00	0.00
004-00-64000-105-000	Storm Water - Convey Facilitie	0.00	0.00	0.00	0.00	0.00
=====						
<b>Storm Water</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
=====						
<b>Total Expenses</b>		<b>-13,208.46</b>	<b>729,574.98</b>	<b>695,410.77</b>	<b>-34,164.21</b>	<b>104.91</b>
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<b>Net Totals</b>		<b>152,829.23</b>	<b>-34,164.21</b>	<b>0.00</b>	<b>34,164.21</b>	

## Fund: 005 - Debt Service Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
005-00-41110-000-000	General Prop Tax R/E Collected	-10,121.95	605,411.31	605,411.31	0.00	100.00
<b>TAXES</b>		-10,121.95	605,411.31	605,411.31	0.00	100.00
005-00-43533-000-000	Stadium Tax Refund	0.00	3,121.95	3,121.95	0.00	100.00
<b>INTERGOVERNMENTAL REVENUES</b>		0.00	3,121.95	3,121.95	0.00	100.00
005-00-49001-000-000	Transfer from General Fund	0.00	0.00	0.00	0.00	0.00
005-00-49005-000-000	Transfer from Debt Service	0.00	0.00	0.00	0.00	0.00
<b>Transfer from San Sewer</b>		0.00	0.00	0.00	0.00	0.00
<b>Total Revenues</b>		-10,121.95	608,533.26	608,533.26	0.00	100.00

## Fund: 005 - Debt Service Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
005-00-58111-010-000	DEBT PAYMENT - 420000 DPW BLDG	0.00	0.00	0.00	0.00	0.00
005-00-58111-012-000	DEBT PAYMENT - 420000 DPW BLDG	0.00	0.00	0.00	0.00	0.00
005-00-58219-010-000	DEBT SERVICE - 1300000	27,500.00	27,500.00	27,500.00	0.00	100.00
005-00-58219-012-000	DEBT SERVICE - 1300000	2,726.63	5,453.26	5,453.26	0.00	100.00
005-00-58227-010-000	DEBT SERVICE - 6450000 TX GORB	0.00	405,000.00	405,000.00	0.00	100.00
005-00-58227-012-000	DEBT SERVICE - 6450000 TX GORB	0.00	170,580.00	170,580.00	0.00	100.00
005-00-58227-099-000	DEBT SERVICE - Issuance Costs	0.00	0.00	0.00	0.00	0.00
005-00-58238-010-000	DEBT SERVICE - FIRE ENGINE	0.00	0.00	0.00	0.00	0.00
005-00-58238-012-000	DEBT SERVICE - FIRE ENGINE	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>		<b>30,226.63</b>	<b>608,533.26</b>	<b>608,533.26</b>	<b>0.00</b>	<b>100.00</b>
<b>Total Expenses</b>		<b>30,226.63</b>	<b>608,533.26</b>	<b>608,533.26</b>	<b>0.00</b>	<b>100.00</b>
<b>Net Totals</b>		<b>-40,348.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

Fund: 006 - K-9 Fund

Account Number	2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
006-00-42200-000-000 K-9 Donations	120.00	55,776.53	0.00	55,776.53	0.00
<b>Special Assessments</b>	120.00	55,776.53	0.00	55,776.53	0.00
<b>Total Revenues</b>	120.00	55,776.53	0.00	55,776.53	0.00

Fund: 006 - K-9 Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
006-00-52109-006-000	K-9 - Supplies	133.30	753.57	0.00	-753.57	0.00
006-00-52109-011-000	K-9 - Ed/Conf/Travel	0.00	0.00	0.00	0.00	0.00
006-00-52109-015-000	K-9 - New Equipment	0.00	0.00	0.00	0.00	0.00
006-00-52109-017-000	K-9 - New Vehicles	0.00	0.00	0.00	0.00	0.00
006-00-52109-021-000	K-9-Vehicle Maint	0.00	0.00	0.00	0.00	0.00
006-00-52109-032-000	K-9 - Automobile Ins	0.00	0.00	0.00	0.00	0.00
<b>PUBLIC SAFETY</b>		<b>133.30</b>	<b>753.57</b>	<b>0.00</b>	<b>-753.57</b>	<b>0.00</b>
<b>Total Expenses</b>		<b>133.30</b>	<b>753.57</b>	<b>0.00</b>	<b>-753.57</b>	<b>0.00</b>
<b>Net Totals</b>		<b>-13.30</b>	<b>55,022.96</b>	<b>0.00</b>	<b>-55,022.96</b>	

## Fund: 007 - Storm Water Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
007-00-42100-000-000	Customer Contributions	139,373.37	139,373.37	0.00	139,373.37	0.00
<b>Special Assessments</b>		139,373.37	139,373.37	0.00	139,373.37	0.00
007-00-43550-000-000	Brown County Bridge Fund	31,751.00	31,751.00	31,751.00	0.00	100.00
<b>INTERGOVERNMENTAL REVENUES</b>		31,751.00	31,751.00	31,751.00	0.00	100.00
007-00-44300-000-000	Storm Wat Building Permits	100.00	1,900.00	1,900.00	0.00	100.00
<b>Licenses &amp; Permits</b>		100.00	1,900.00	1,900.00	0.00	100.00
007-00-46101-000-000	Storm Wat Revenue	0.00	505,415.07	505,415.07	0.00	100.00
<b>PUBLIC CHARGES FOR SERVICES</b>		0.00	505,415.07	505,415.07	0.00	100.00
007-00-48110-000-000	Storm Wat Interest on Accounts	676.74	13,105.12	13,105.12	0.00	100.00
<b>MISCELLANEOUS REVENUES</b>		676.74	13,105.12	13,105.12	0.00	100.00
<b>Total Revenues</b>		171,901.11	691,544.56	552,171.19	139,373.37	125.24

3/27/2020

11:01 AM

## Budget Comparison - Detail

Page: 2  
ACCT

## Fund: 007 - Storm Water Fund

Account Number		2019	2019	2019	Budget Status	% of Budget
		December	Actual 12/31/2019	Budget		
007-00-59004-000-000	Storm Wat Transfer to Capital	0.00	0.00	0.00	0.00	0.00
<b>OTHER FINANCING USES</b>						
		0.00	0.00	0.00	0.00	0.00
007-00-64000-001-003	Storm Wat - Admin Salary/Wage	5,830.34	43,770.83	43,770.83	0.00	100.00
007-00-64000-001-004	Storm Wat - Labor Salary/Wage	3,118.98	21,663.64	21,663.64	0.00	100.00
007-00-64000-003-003	Storm Wat - Admin WRS	222.20	2,851.47	2,851.47	0.00	100.00
007-00-64000-003-004	Storm Wat - Labor WRS	117.35	1,409.00	1,409.00	0.00	100.00
007-00-64000-003-006	Storm Wat - Audit GASB 68 & 71	8,290.00	8,290.00	0.00	-8,290.00	0.00
007-00-64000-004-003	Storm Wat - Admin Fica/Med	243.89	3,140.58	3,140.58	0.00	100.00
007-00-64000-004-004	Storm Wat - Labor Fica/Med	131.84	1,592.68	1,592.68	0.00	100.00
007-00-64000-005-003	Storm Wat - Admin Fringe Bene	932.66	11,116.61	11,116.61	0.00	100.00
007-00-64000-005-004	Storm Wat - Labor Fringe Bene	-271.87	3,922.00	4,632.00	710.00	84.67
007-00-64000-006-000	Storm Wat - Supplies	874.16	1,732.68	1,732.68	0.00	100.00
007-00-64000-009-000	Storm Wat - Audit	450.00	2,204.55	2,204.55	0.00	100.00
007-00-64000-011-000	Storm Wat - Ed / Conf / Trav	398.29	418.29	418.29	0.00	100.00
007-00-64000-014-000	Storm Wat - Outside Services	1,691.24	23,748.52	23,748.52	0.00	100.00
007-00-64000-015-000	Storm Wat - New Equipment	0.00	291.50	291.50	0.00	100.00
007-00-64000-016-000	Storm Wat - Fuel	1,491.21	9,640.10	9,640.10	0.00	100.00
007-00-64000-021-000	Storm Wat - Vehicle Maint	200.00	9,714.37	9,714.37	0.00	100.00
007-00-64000-022-000	Storm Wat - Maintenance	0.00	83.57	83.57	0.00	100.00
007-00-64000-024-000	Storm Wat - Depreciation	109,033.00	109,033.00	101,525.00	-7,508.00	107.40
007-00-64000-026-000	Storm Wat - Worker's Comp	0.00	1,865.24	1,865.24	0.00	100.00
007-00-64000-030-000	Storm Wat - Liability Ins	0.00	400.00	400.00	0.00	100.00
007-00-64000-032-000	Storm Wat - Automobile Ins	0.00	400.00	400.00	0.00	100.00
007-00-64000-033-000	Storm Wat - Health Reimburse	0.00	0.00	0.00	0.00	0.00
007-00-64000-044-000	Storm Wat - Equip Rental	1,866.60	5,667.19	5,667.19	0.00	100.00
007-00-64000-047-000	Storm Wat - Capital Outlay	0.00	0.00	0.00	0.00	0.00
007-00-64000-047-119	Storm Water Ditch Align 119	0.00	0.00	0.00	0.00	0.00
007-00-64000-047-181	Storm Water- Ele Water Tower	0.00	0.00	0.00	0.00	0.00
007-00-64000-047-182	Storm Water - 2018 St & Drain	0.00	0.00	0.00	0.00	0.00
007-00-64000-047-183	Storm Water - Public Space Prk	0.00	0.00	0.00	0.00	0.00
007-00-64000-047-191	Storm Wat - 2019 Paving	0.00	0.00	103,089.67	103,089.67	0.00
007-00-64000-047-192	2019 Drain Imp 2320-19-02	0.00	0.00	167,925.38	167,925.38	0.00
007-00-64000-047-204	Storm Water 2320-20-04	0.00	0.00	0.00	0.00	0.00
007-00-64000-054-000	Storm Wat - Street Sweeping	3,520.00	6,980.00	6,980.00	0.00	100.00
007-00-64000-056-000	Storm Wat - Cty Bridge Aid	0.00	0.00	0.00	0.00	0.00
007-00-64000-059-000	Storm Wat - Legal Expense	0.00	0.00	0.00	0.00	0.00
007-00-64000-078-000	Storm Wat - Engineering	0.00	0.00	0.00	0.00	0.00
007-00-64000-078-119	Storm Water Ditch Align 119	-2,021.83	0.00	2,021.83	2,021.83	0.00
007-00-64000-078-182	St & Drain Cont2018 2320-18-02	0.00	0.00	0.00	0.00	0.00
007-00-64000-078-191	Storm Wat - 2019 Paving	0.00	0.00	5,431.68	5,431.68	0.00
007-00-64000-078-192	St Water 2019 PROJ 2320-19-02	0.00	0.00	19,006.52	19,006.52	0.00
007-00-64000-078-204	Storm Water 2320-20-04CONTRACT	0.00	0.00	0.00	0.00	0.00
007-00-64000-083-000	Storm Wat - Culvert Replace	0.00	1,923.00	1,923.00	0.00	100.00
007-00-64000-087-000	Storm Wat - Permit / Design	0.00	0.00	0.00	0.00	0.00
007-00-64000-088-000	Storm Wat - Repair & Maint	0.00	0.00	0.00	0.00	0.00
007-00-64000-096-000	Storm Wat - Tax Adjustments	1,997.18	2,342.78	2,342.78	0.00	100.00
<b>Storm Water</b>		<b>138,115.24</b>	<b>274,201.60</b>	<b>556,588.68</b>	<b>282,387.08</b>	<b>49.26</b>
<b>Total Expenses</b>		<b>138,115.24</b>	<b>274,201.60</b>	<b>556,588.68</b>	<b>282,387.08</b>	<b>49.26</b>

Fund: 007 - Storm Water Fund

Account Number	2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
<b>Net Totals</b>	33,785.87	417,342.96	-4,417.49	-421,760.45	-9,447.51

## Fund: 008 - TID #1 Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
008-00-41111-000-000	Tax Increment	0.00	2,703,275.25	2,703,275.25	0.00	100.00
<b>TAXES</b>		<b>0.00</b>	<b>2,703,275.25</b>	<b>2,703,275.25</b>	<b>0.00</b>	<b>100.00</b>
008-00-43410-000-000	PERS. PROP STATE AID	0.00	6,631.00	6,631.00	0.00	100.00
008-00-43430-000-000	Exempt Computer Aid	0.00	1,434.78	1,400.00	34.78	102.48
<b>INTERGOVERNMENTAL REVENUES</b>		<b>0.00</b>	<b>8,065.78</b>	<b>8,031.00</b>	<b>34.78</b>	<b>100.43</b>
008-00-44941-000-000	REIMBURSEMENT PD TO TID#1	250.00	5,692.80	4,192.80	1,500.00	135.78
<b>Licenses &amp; Permits</b>		<b>250.00</b>	<b>5,692.80</b>	<b>4,192.80</b>	<b>1,500.00</b>	<b>135.78</b>
008-00-48110-000-000	Interest on Accounts	2,835.10	37,328.58	20,000.00	17,328.58	186.64
008-00-48300-000-000	Land Sales	0.00	5,001.00	0.00	5,001.00	0.00
<b>MISCELLANEOUS REVENUES</b>		<b>2,835.10</b>	<b>42,329.58</b>	<b>20,000.00</b>	<b>22,329.58</b>	<b>211.65</b>
008-00-49120-000-000	Bond Proceeds	0.00	0.00	0.00	0.00	0.00
008-00-49130-000-000	Bond Premium	0.00	0.00	0.00	0.00	0.00
008-00-49140-000-000	Note Proceeds	0.00	0.00	0.00	0.00	0.00
008-00-49150-000-000	Note Premium	0.00	0.00	0.00	0.00	0.00
008-00-49160-000-000	Market Place Debt	0.00	110,851.26	110,851.26	0.00	100.00
<b>Transfer from San Sewer</b>		<b>0.00</b>	<b>110,851.26</b>	<b>110,851.26</b>	<b>0.00</b>	<b>100.00</b>
<b>Total Revenues</b>		<b>3,085.10</b>	<b>2,870,214.67</b>	<b>2,846,350.31</b>	<b>23,864.36</b>	<b>100.84</b>

3/27/2020

11:01 AM

## Budget Comparison - Detail

Page: 2

ACCT

## Fund: 008 - TID #1 Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
008-00-58220-010-000	DEBT SERVICE- 1895000	0.00	120,000.00	120,000.00	0.00	100.00
008-00-58220-012-000	DEBT SERVICE - 1895000	0.00	47,487.50	47,487.50	0.00	100.00
008-00-58225-010-000	DEBT SERVICE - 5000000 GORB	0.00	170,000.00	170,000.00	0.00	100.00
008-00-58225-012-000	DEBT SERVICE - 5000000 GORB	0.00	60,172.50	60,172.50	0.00	100.00
008-00-58228-010-000	DEBT SERVICE - 1110000 GOPN	0.00	103,288.00	103,288.00	0.00	100.00
008-00-58228-012-000	DEBT SERVICE - 1110000 GOPN	0.00	20,377.56	20,377.52	-0.04	100.00
008-00-58229-010-000	DEBT SERVICE - 3780000 GORB	0.00	87,525.00	87,525.00	0.00	100.00
008-00-58229-012-000	DEBT SERVICE - 3780000 GORB	0.00	64,831.22	64,831.23	0.01	100.00
008-00-58233-010-000	DEBT SERVICE - 1090000 GORB	0.00	0.00	0.00	0.00	0.00
008-00-58233-012-000	DEBT SERVICE - 1090000 GORB	0.00	31,250.00	31,250.00	0.00	100.00
008-00-58234-010-000	DEBT SERVICE - 2540000 TAX GO	0.00	100,000.00	100,000.00	0.00	100.00
008-00-58234-012-000	DEBT SERVICE - 2540000 TAX GO	0.00	5,425.00	5,425.00	0.00	100.00
008-00-58236-010-000	DEBT SERVICE - 1790000 GORB	0.00	55,000.00	55,000.00	0.00	100.00
008-00-58236-012-000	DEBT SERVICE - 1790000 GORB	0.00	17,655.00	17,655.00	0.00	100.00
008-00-58237-010-000	DEBT SERVICE - 1500000 STF	0.00	59,688.76	59,688.76	0.00	100.00
008-00-58237-012-000	DEBT SERVICE - 1500000 STF	0.00	51,162.50	51,162.50	0.00	100.00
008-00-58239-010-000	DEBT SERVICE - 4065000 GOPN	0.00	100,000.00	100,000.00	0.00	100.00
008-00-58239-012-000	DEBT SERVICE - 4065000 GOPN	0.00	56,000.00	56,000.00	0.00	100.00
008-00-58240-010-000	DEBT SERVICE - 2140000 TX GOPN	0.00	150,000.00	150,000.00	0.00	100.00
008-00-58240-012-100	DEBT SERVICE - 2140000 TX GOPN	0.00	5,625.00	5,625.00	0.00	100.00
008-00-58241-010-000	DEBT SERVICE - 2715000 BONDS	0.00	0.00	0.00	0.00	0.00
008-00-58241-012-000	DEBT SERVICE - 2715000 BONDS	0.00	90,250.00	90,250.00	0.00	100.00
008-00-58242-010-000	DEBT SERVICE -1015000 TAX GOPN	0.00	0.00	0.00	0.00	0.00
008-00-58242-012-000	DEBT SERVICE -1015000 TAX GOPN	0.00	38,052.37	38,052.38	0.01	100.00
008-00-58299-000-000	REFUNDING BOND ESCROW	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>		<b>0.00</b>	<b>1,433,790.41</b>	<b>1,433,790.39</b>	<b>-0.02</b>	<b>100.00</b>
008-00-59009-000-000	Transfer to TID#2	0.00	0.00	0.00	0.00	0.00
<b>OTHER FINANCING USES</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
008-00-68000-001-003	TID #1 Admin Salary / wage	1,795.16	13,639.79	13,566.62	-73.17	100.54
008-00-68000-003-003	TID #1 Admin WRS	68.36	888.68	888.61	-0.07	100.01
008-00-68000-004-003	TID #1 Admin Fica Med	74.56	970.40	1,037.85	67.45	93.50
008-00-68000-005-003	TID #1 Admin Fringe	266.82	3,247.00	3,953.87	706.87	82.12
008-00-68000-006-000	TID #1ED Marketing/Supply	0.00	11,094.50	25,000.00	13,905.50	44.38
008-00-68000-009-000	TID #1 Audit	0.00	0.00	0.00	0.00	0.00
008-00-68000-014-000	TID #1 Outside Services	16,636.50	41,727.46	40,000.00	-1,727.46	104.32
008-00-68000-040-000	TID #1 Water Irrigation	0.00	0.00	0.00	0.00	0.00
008-00-68000-047-000	TID #1 Capital Outlay	55,177.00	634,601.58	516,771.28	-117,830.30	122.80
008-00-68000-047-164	TID#1 C/O Founders/Larson Rd	-17,013.08	-17,218.75	0.00	17,218.75	0.00
008-00-68000-047-172	TID#1 DEV C/O PROJ 17-02	0.00	0.00	0.00	0.00	0.00
008-00-68000-047-173	TID#1 17UT & ST 2320-18-03	0.00	0.00	0.00	0.00	0.00
008-00-68000-047-181	Cap Out El Wat C/O 2320-18-01	43,069.20	1,021,839.95	612,725.51	-409,114.44	166.77
008-00-68000-047-182	TID#1-2018 St & Dr 2320-18-02	0.00	0.00	0.00	0.00	0.00
008-00-68000-047-183	TID#1 Pub Sp Park 2320-18-03	5,713.00	0.00	-5,713.00	-5,713.00	0.00
008-00-68000-047-185	2019 IN-LINE BOOSTER UPGRADE	30,788.00	402,899.65	0.00	-402,899.65	0.00
008-00-68000-047-186	2018 ORN LIGHT PROJ 2320-18-06	121,781.95	2,179.95	-118,538.57	-120,718.52	-1.84
008-00-68000-047-201	CC BLVD EXTENS 2320-20-01	0.00	0.00	0.00	0.00	0.00
008-00-68000-047-202	TID1 Intercg-CapOut 2320-20-02	0.00	0.00	0.00	0.00	0.00
008-00-68000-047-207	Martinson Dev proj 2320-20-07	0.00	0.00	0.00	0.00	0.00
008-00-68000-053-000	TID #1 Increment Payment	45,045.00	827,886.24	782,841.24	-45,045.00	105.75

## Fund: 008 - TID #1 Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
008-00-68000-057-000	TID #1 Developer Payment	100,000.00	550,000.00	150,000.00	-400,000.00	366.67
008-00-68000-078-000	TID #1 Engineering	0.00	0.00	40,000.00	40,000.00	0.00
008-00-68000-078-164	TID#1 Eng Founders/Larson Rd	0.00	0.00	0.00	0.00	0.00
008-00-68000-078-172	TID#1 Developement 17-02	0.00	2,060.71	1,006.91	-1,053.80	204.66
008-00-68000-078-181	Water Tower Proj 2320-18-01	0.00	58,015.75	0.00	-58,015.75	0.00
008-00-68000-078-183	Cent Centre Park Sp 2320-18-03	0.00	1,491.25	0.00	-1,491.25	0.00
008-00-68000-078-185	2019 Inline Booster 2320-18-05	0.00	54,909.83	506.74	-54,403.09	10835.90
008-00-68000-078-186	Orn St. Lighting 2320-18-06	0.00	2,350.68	0.00	-2,350.68	0.00
008-00-68000-078-201	CC BLVD EXTENS 2320-20-01	0.00	18,496.93	0.00	-18,496.93	0.00
008-00-68000-078-202	TID1 Intrcg Engineer2320-20-02	0.00	7,755.81	0.00	-7,755.81	0.00
008-00-68000-078-203	CC BLVD WTR LINE 2320-20-03	0.00	8,292.36	0.00	-8,292.36	0.00
008-00-68000-078-207	Martinson Dev 2320-20-07	0.00	0.00	0.00	0.00	0.00
008-00-68000-099-000	TID #1 Bond Issuance Costs	0.00	0.00	0.00	0.00	0.00
<b>Martinson Prop Development</b>		<b>403,402.47</b>	<b>3,647,129.77</b>	<b>2,064,047.06</b>	<b>-1,583,082.71</b>	<b>176.70</b>
<b>Total Expenses</b>		<b>403,402.47</b>	<b>5,080,920.18</b>	<b>3,497,837.45</b>	<b>-1,583,082.73</b>	<b>145.26</b>
<b>Net Totals</b>		<b>-400,317.37</b>	<b>-2,210,705.51</b>	<b>-651,487.14</b>	<b>1,559,218.37</b>	<b>339.33</b>

## Fund: 009 - TID #2 Fund

Account Number		2019 December	2019 Actual 12/31/2019	2019 Budget	Budget Status	% of Budget
009-00-41111-000-000	Tax Increment	0.00	928,709.66	928,709.66	0.00	100.00
<b>TAXES</b>		0.00	928,709.66	928,709.66	0.00	100.00
009-00-43410-000-000	PERS. PROP STATE AID	0.00	1,986.76	1,986.76	0.00	100.00
009-00-43430-000-000	Exempt Computer Aid	0.00	326.89	320.00	6.89	102.15
<b>INTERGOVERNMENTAL REVENUES</b>		0.00	2,313.65	2,306.76	6.89	100.30
009-00-48110-000-000	Interest on Accounts	269.69	4,387.80	4,600.00	-212.20	95.39
009-00-48300-000-000	Land Sales TID 2	0.00	25,431.07	0.00	25,431.07	0.00
<b>MISCELLANEOUS REVENUES</b>		269.69	29,818.87	4,600.00	25,218.87	648.24
009-00-49008-000-000	Transfer from TID#1	0.00	0.00	0.00	0.00	0.00
009-00-49120-000-000	TID #2 Bond Proceeds	0.00	0.00	0.00	0.00	0.00
009-00-49130-000-000	TID #2 Bond Premium	0.00	0.00	0.00	0.00	0.00
009-00-49140-000-000	Note Proceeds	0.00	0.00	0.00	0.00	0.00
009-00-49150-000-000	Note Premium	0.00	0.00	0.00	0.00	0.00
<b>Transfer from San Sewer</b>		0.00	0.00	0.00	0.00	0.00
<b>Total Revenues</b>		269.69	960,842.18	935,616.42	25,225.76	102.70

Fund: 009 - TID #2 Fund

Account Number		2019		2019 Budget	Budget Status	% of Budget
		2019 December	Actual 12/31/2019			
009-00-58228-010-000	DEBT SERVICE - 1110000 GOPN	0.00	21,712.00	21,712.00	0.00	100.00
009-00-58228-012-000	DEBT SERVICE - 1110000 GOPN	0.00	4,283.62	4,283.73	0.11	100.00
009-00-58229-010-000	DEBT SERVICE - 3780000 GORB	0.00	62,475.00	62,475.00	0.00	100.00
009-00-58229-012-000	DEBT SERVICE - 3780000 GORB	0.00	46,276.27	46,276.27	0.00	100.00
009-00-58234-010-000	DEBT SERVICE - 2540000 TAX GO	0.00	100,000.00	100,000.00	0.00	100.00
009-00-58234-012-000	DEBT SERVICE - 2540000 TAX GO	0.00	52,707.50	52,507.50	-200.00	100.38
009-00-58236-010-000	DEBT SERVICE - 1790000 GORB	0.00	20,000.00	20,000.00	0.00	100.00
009-00-58236-012-000	DEBT SERVICE - 1790000 GORB	0.00	20,695.00	20,695.00	0.00	100.00
009-00-58239-010-000	DEBT SERVICE - 4065000 GOPN	0.00	0.00	0.00	0.00	0.00
009-00-58239-012-000	DEBT SERVICE - 4065000 GOPN	0.00	26,225.00	26,225.00	0.00	100.00
009-00-58240-010-000	DEBT SERVICE - 2140000 TX GOPN	0.00	0.00	0.00	0.00	0.00
009-00-58240-012-000	DEBT SERVICE - 2140000 TX GOPN	0.00	34,185.00	34,185.00	0.00	100.00
009-00-58299-000-000	REFUNDING BOND ESCROW	0.00	0.00	0.00	0.00	0.00
<b>DEBT SERVICE</b>		<b>0.00</b>	<b>388,559.39</b>	<b>388,359.50</b>	<b>-199.89</b>	<b>100.05</b>
009-00-69000-001-003	TID #2 Admin Sal / Wage	1,795.16	13,639.79	13,566.62	-73.17	100.54
009-00-69000-003-003	TID #2 Admin WRS	68.36	888.68	888.61	-0.07	100.01
009-00-69000-004-003	TID #2 Admin Fica / Med	74.56	970.40	1,037.85	67.45	93.50
009-00-69000-005-003	TID #2 Admin Fringe Bene	266.82	3,247.00	3,953.87	706.87	82.12
009-00-69000-006-000	TID #2 ED Marketing/Supply	0.00	11,094.50	10,000.00	-1,094.50	110.95
009-00-69000-014-000	TID #2 Outside Services	1,237.50	8,486.03	10,000.00	1,513.97	84.86
009-00-69000-047-000	TID #2 Capital Outlay	0.00	1,204.94	0.00	-1,204.94	0.00
009-00-69000-047-166	TID #2 C/O PDK/Tailwind	0.00	0.00	0.00	0.00	0.00
009-00-69000-047-167	TID #2 C/O Lear Lane	0.00	0.00	0.00	0.00	0.00
009-00-69000-047-173	PHASE 2 2017 ST & UT CONST	0.00	0.00	0.00	0.00	0.00
009-00-69000-047-187	TID #2 DEV 2320-18-07	100,362.66	298,366.60	4,271.27	-294,095.33	6,985.43
009-00-69000-047-188	TID #2 DEV 2320-18-08	0.00	10,673.00	-22,198.60	-32,871.60	-48.08
009-00-69000-047-205	DEROUIN - LEX DEV 2320-20-05	0.00	0.00	0.00	0.00	0.00
009-00-69000-053-000	TID #2 Increment Payment	0.00	380,949.67	380,949.67	0.00	100.00
009-00-69000-057-000	TID #2 Developer Payment	0.00	0.00	0.00	0.00	0.00
009-00-69000-078-000	TID #2 Engineering	0.00	1,465.36	0.00	-1,465.36	0.00
009-00-69000-078-166	TID #2 Eng PDK/Tailwind	0.00	0.00	0.00	0.00	0.00
009-00-69000-078-167	TID #2 Eng Lear Lane	0.00	0.00	0.00	0.00	0.00
009-00-69000-078-187	Camber Ct project costs	-79,681.83	35,943.96	87,336.65	51,392.69	41.16
009-00-69000-078-188	FERN DR H2O MAIN EXTENSION	0.00	1,484.45	0.00	-1,484.45	0.00
009-00-69000-078-205	DER-LEXINGTON DEV 2320-20-05	0.00	0.00	0.00	0.00	0.00
009-00-69000-099-000	TID #2 Bond Issuance Costs	0.00	0.00	0.00	0.00	0.00
<b>TID #2 DEVELOPMENT</b>		<b>24,123.23</b>	<b>768,414.38</b>	<b>489,805.94</b>	<b>-278,608.44</b>	<b>156.88</b>
<b>Total Expenses</b>		<b>24,123.23</b>	<b>1,156,973.77</b>	<b>878,165.44</b>	<b>-278,808.33</b>	<b>131.75</b>
<b>Net Totals</b>		<b>-23,853.54</b>	<b>-196,131.59</b>	<b>57,450.98</b>	<b>253,582.57</b>	<b>-341.39</b>

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 001 - General Fund

Account Number		Debit	Credit
001-00-11000-000-000	Cash & Marketable Securities	3,434,553.60	
001-00-11020-000-000	State Investment Pool	1,082,176.91	
001-00-11022-000-000	State Investment Pool Escrow		
<b>Cash and Marketable Securit</b>		<b>4,516,730.51</b>	
001-00-12100-000-000	Current Property Taxes Rec		2,674,023.68
001-00-12320-000-000	Delinquent Pers Prop Taxes	5,754.25	
001-00-12640-000-000	Delinquent Special Assmnts	7,720.32	
<b>Taxes &amp; Spec Assmnt - Recei</b>			<b>2,660,549.11</b>
001-00-13000-000-000	Accounts Receivable	39,163.22	
<b>Accounts Receivable</b>		<b>39,163.22</b>	
001-00-16000-000-000	Inventories & Prepayments		
<b>Inventories &amp; Prepayments</b>			
<b>TOTAL ASSETS</b>		<b>1,895,344.62</b>	
001-00-21100-000-000	Vouchers Payable		108,691.61
001-00-21521-000-000	WRS - Payable		15,293.93
001-00-21522-000-000	FSA Payable - FLEX PMNTS		
001-00-21530-000-000	Health Ins - Payable		
001-00-21531-000-000	Dental Ins - Payable		
001-00-21532-000-000	Life Ins - Payable		
001-00-21533-000-000	WDC - Payable		
001-00-21534-000-000	ICI Long Term Dis - Payable		
001-00-21535-000-000	Vision - Deductions Payable		
001-00-21536-000-000	Union Dues - Payable		
001-00-21537-000-000	Pepsco - Payable		
001-00-21538-000-000	SS Tax - Payable		
001-00-21539-000-000	Federal Withholding - Payable		
001-00-21540-000-000	State Withholding - Payable		
001-00-21541-000-000	Unemployment - Payable		
001-00-21542-000-000	Medicare Tax Payable		
001-00-21543-000-000	Child Support Withholding		
001-00-21544-000-000	Garnishment Payable		
001-00-21545-000-000	AFLAC PAYABLE		
001-00-21546-000-000	ALLSTATE PAYABLE		
001-00-21547-000-000	POLICE - 3-YEAR AGREEMENT		2,205.04
001-00-21700-000-000	Accrued Wages Payable		78,703.18

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 2  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 001 - General Fund

Account Number		Debit	Credit
<b>Accounts Payable</b>			<b>204,893.76</b>
001-00-23100-000-000	Park Special Fund		
001-00-23120-000-000	GIS Fund		
001-00-23300-000-000	Municipal Court Deposits		
001-00-23400-000-000	Memorial Brick/Tree Fund		
001-00-23500-000-000	Police Parking/Liaison Fund		2,910.41
001-00-23501-000-000	Police FTO Training		1,042.11
001-00-23600-000-000	K-9 Unit		
001-00-23601-000-000	K-9 Merchandise		
<b>SPECIAL DEPOSITS</b>			<b>3,952.52</b>
001-00-24200-000-000	Tax Due State of Wisconsin		
001-00-24300-000-000	Tax Due Brown County		
001-00-24500-000-000	Tax Due NWTC		
001-00-24510-000-000	Tax Due Pulaski School Dist.		
001-00-24520-000-000	Tax Due W. DePere School Dist		
<b>Due to Other Governments</b>			
001-00-26230-000-000	Deferred Revenue - Tax Levy		13,474.57
001-00-26231-000-000	TAS FUNDS FROM CD		12,469.30
<b>Deferred Revenues</b>			<b>25,943.87</b>
<b>TOTAL LIABILITY</b>			<b>234,790.15</b>
001-00-34000-000-000	Fund balance - Unreserved		1,012,990.44
001-00-34003-000-000	Restricted Park Development		290,491.72
001-00-34004-000-000	Restricted Memorial Brick/Tree		5,285.85
001-00-34013-000-000	Restricted for GIS		
<b>Fund balance - Unreserved</b>			<b>1,308,768.01</b>
<b>TOTAL FUND EQUITY</b>			<b>1,308,768.01</b>
2019 Revenues			3,766,046.91
2019 Expenditures		3,414,260.45	

3/24/2020 2:48 PM

Balance Sheet Detail Report

Page: 3  
ACCT

Dated From: 1/01/2019  
Thru: 12/31/2019

Fund: 001 - General Fund

Account Number	Debit	Credit
<b>GRAND TOTALS</b>	5,309,605.07	5,309,605.07

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCT

Dated From: 1/01/2019

Fund: 002 - Water Fund

Thru: 12/31/2019

Account Number		Debit	Credit
002-00-11000-000-000	Cash & Marketable Securities	813,961.16	
<b>Cash and Marketable Securit</b>		<b>813,961.16</b>	
002-00-12402-000-000	Water Assessments - Deferred	118,215.57	
<b>Taxes &amp; Spec Assmnt - Recei</b>		<b>118,215.57</b>	
002-00-13000-000-000	Accounts Receivable		
<b>Accounts Receivable</b>			
002-00-14200-000-000	Customer Accounts Receivable	184,357.83	
<b>Due from Other Governments</b>		<b>184,357.83</b>	
002-00-18312-000-000	Srce/Sply Plnt Collt & Imp Res	8,936.00	
002-00-18314-000-000	Srce/Sply Plnt Wells & Springs	319,807.00	
002-00-18316-000-000	Srce/Sply Plnt Supply Mains	53,011.00	
002-00-18320-000-000	Pumping Plant Land	114,692.44	
002-00-18321-000-000	Pumping Plnt Strctrs & Improve	1,385,446.75	
002-00-18325-000-000	Pmpng Plnt Electyrc Pmpng Equi	777,347.00	
002-00-18328-000-000	Pmpng Plnt Othr pmpng Equip	74,769.00	
002-00-18341-000-000	Trnsmsn & Dst Plnt Strctr & Im	22,926.00	
002-00-18342-000-000	Distribution Reservoirs/Standp	2,213,263.11	
002-00-18343-000-000	Trnsmsn/Dst Plnt Trnsmsn & Mns	2,285,791.55	
002-00-18344-000-000	Mains Contributed		
002-00-18345-000-000	Trnsmsn & Dist Plnt Services	268,913.90	
002-00-18346-000-000	Trnsmsn & Dist Plnt Meters	489,450.81	
002-00-18347-000-000	Services Contributed		
002-00-18348-000-000	Trnsmsn & Dist Plnt Hydrants	410,193.25	
002-00-18349-000-000	Hydrants Contributed		
002-00-18392-000-000	Other Transportation Equipment	45,238.20	
002-00-18397-000-000	Communication Equipment	97,977.09	
002-00-18398-000-000	Other Miscellaneous Equipment	6,200.00	
002-00-18490-000-000	Accumulated Depreciation		
002-00-18490-201-000	Accumulated Depr - Buildings		343,316.00
002-00-18490-202-000	Accumulated Depr - Land Impro		1,155,233.67
002-00-18490-203-000	Accumulated Depr - Mach & Equi		533,282.00
002-00-18491-202-000	Accumulated Depr - Cont Land		1,959,955.00
002-00-18491-203-000	Accumulated Depr - Cont M & E		
002-00-18700-000-000	Construction Work In Progress	8,292.36	
002-00-18844-000-000	Mains Contributed	5,022,936.90	
002-00-18847-000-000	Services Contributed	1,265,508.31	
002-00-18849-000-000	Hydrants Contributed	627,502.95	

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 2  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 002 - Water Fund

Account Number		Debit	Credit
<b>Fixed Assets</b>		11,506,416.95	
002-00-19100-000-000	Pension Asset		
002-00-19110-000-000	Deferred Outflows - Contributi	5,996.00	
002-00-19120-000-000	Deferred Outflows - WRS System	50,251.00	
002-00-19220-000-000	Deferred Outflows - WLRLI	1,365.00	
<b>Debt Retirement Resources</b>		57,612.00	
<b>TOTAL ASSETS</b>		12,680,563.51	
002-00-20001-000-000	Capital Paid by Municipality		180,272.00
<b>Liabilities</b>			180,272.00
002-00-21100-000-000	Vouchers Payable		55,316.50
002-00-21700-000-000	Accrued Wages Payable		5,238.83
<b>Accounts Payable</b>			60,555.33
002-00-23200-000-000	Note Anticipation Note Payable		2,451,503.91
002-00-23700-000-000	Accrued Interest		8,112.00
<b>SPECIAL DEPOSITS</b>			2,459,615.91
002-00-28120-000-000	Deferred Inflows - WRS System		29,302.00
002-00-28130-000-000	Deferred Inflows - WLRLI		1,587.00
<b>Short-term Debt</b>			30,889.00
002-00-29100-000-000	Pension Liability		20,864.00
002-00-29630-000-000	Net WLRLI Liability		5,934.00
<b>Long-term Debt</b>			26,798.00
<b>TOTAL LIABILITY</b>			2,758,130.24
002-00-34000-000-000	Fund balance - Retained Earn		8,618,612.07
002-00-34900-000-000	Restricted Net Pension		26,278.00
<b>Fund balance - Unreserved</b>			8,644,890.07
002-00-39750-000-000	Change in Acct Principle		

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 3  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 002 - Water Fund

Account Number	Debit	Credit
<hr/> <hr/>		
Change in Acct Principle		
<hr/> <hr/>		
TOTAL FUND EQUITY		8,644,890.07
<hr/> <hr/>		
2019 Revenues		2,529,337.66
2019 Expenditures	1,251,794.46	
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GRAND TOTALS	13,932,357.97	13,932,357.97
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3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 003 - Sanitary Sewer Fund

Account Number		Debit	Credit
003-00-11000-000-000	Cash and Marketable Securities	149,560.30	
003-00-11021-000-000	CMAR Fund - SIP	89,910.18	
<b>Cash and Marketable Securit</b>		<b>239,470.48</b>	
003-00-13000-000-000	Accounts Receivable		
<b>Accounts Receivable</b>			
003-00-14200-000-000	Customer Accounts Receivable	344,706.33	
<b>Due from Other Governments</b>		<b>344,706.33</b>	
003-00-18401-000-000	Sewer Lines & Pump Station	3,314,913.21	
003-00-18402-000-000	Sewer Interceptor SD#1	187,713.00	
003-00-18403-000-000	Sewer Imp Other Than B	5,061,068.50	
003-00-18405-000-000	Sewer Interceptor - SD#2	135,544.55	
003-00-18406-000-000	Sewer Interceptor - Town	1,688,492.17	
003-00-18407-000-000	Duck Creek North Interceptor	2,233,767.21	
003-00-18408-000-000	Sewer Equipment	109,874.46	
003-00-18490-000-000	Accumulated Depreciation		
003-00-18490-201-000	Accumulated Depr - Bldg		
003-00-18490-202-000	Accumulated Depr - Land		3,373,154.00
003-00-18490-203-000	Accumulated Depr - M & E		1,442,398.00
003-00-18600-000-000	Property Held for Future use	508,671.48	
003-00-18700-000-000	Construction Work in Progress		
<b>Fixed Assets</b>		<b>8,424,492.58</b>	
003-00-19100-000-000	Pension Asset		
003-00-19110-000-000	Deferred Outflows - Contributi	5,033.00	
003-00-19120-000-000	Deferred Outflows - WRS System	47,007.00	
003-00-19220-000-000	Deferred Outflows - WLRLI	1,277.00	
<b>Debt Retirement Resources</b>		<b>53,317.00</b>	
<b>TOTAL ASSETS</b>		<b>9,061,986.39</b>	
003-00-20001-000-000	Capital Paid by Municipality		10,931.05
<b>Liabilities</b>			<b>10,931.05</b>
003-00-21100-000-000	Vouchers Payable		140,736.58
003-00-21700-000-000	Accrued Wages Payable		4,421.68

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 2

ACCT

Dated From: 1/01/2019

Fund: 003 - Sanitary Sewer Fund

Thru: 12/31/2019

Account Number		Debit	Credit
<b>Accounts Payable</b>			145,158.26
003-00-22400-000-000	Other Long Term Debt - GBMSD		1,166,460.74
<b>Payable from Restricted Ass</b>			1,166,460.74
003-00-23001-000-000	Gen Obligation Bonds Payable		1,537,672.00
003-00-23700-000-000	Accrued Interest		59,309.70
<b>SPECIAL DEPOSITS</b>			1,596,981.70
003-00-27100-000-000	Contributions in Aid of Const		2,266,182.68
<b>Advances from other Funds</b>			2,266,182.68
003-00-28120-000-000	Deferred Inflows - WRS System		27,410.00
003-00-28130-000-000	Deferred Inflows - WLRLI		1,485.00
<b>Short-term Debt</b>			28,895.00
003-00-29100-000-000	Pension Liability		19,517.00
003-00-29630-000-000	Net WLRLI Liability		5,551.00
<b>Long-term Debt</b>			25,068.00
<b>TOTAL LIABILITY</b>			5,239,677.43
003-00-34000-000-000	Fund balance - Retained Earn		3,847,883.19
003-00-34008-000-000	CMAR Sewer Replacement Reserve		89,910.18
003-00-34900-000-000	Restricted Net Pension		22,620.00
<b>Fund balance - Unreserved</b>			3,960,413.37
003-00-39750-000-000	Change in Acct Principle		
<b>Change in Acct Principle</b>			
<b>TOTAL FUND EQUITY</b>			3,960,413.37
	2019 Revenues		1,503,381.30
	2019 Expenditures	1,641,485.71	

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 3

Dated From: 1/01/2019

Fund: 003 - Sanitary Sewer Fund

ACCT

Thru: 12/31/2019

Account Number	Debit	Credit
<b>GRAND TOTALS</b>	10,703,472.10	10,703,472.10

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 004 - Capital Projects Fund

Account Number		Debit	Credit
004-00-11000-000-000	Cash and Marketable Securities	578,196.41	
	<b>Cash and Marketable Securit</b>	<b>578,196.41</b>	
<b>TOTAL ASSETS</b>		<b>578,196.41</b>	
004-00-21100-000-000	Vouchers Payable		78,484.31
	<b>Accounts Payable</b>		<b>78,484.31</b>
<b>TOTAL LIABILITY</b>			<b>78,484.31</b>
004-00-34000-000-000	Fund Balance - Unreserved		248,159.01
004-00-34005-000-000	Reserve for Fire Equipment		51,000.00
004-00-34006-000-000	Reserve for Public Works Equip		65,000.00
004-00-34007-000-000	Reserve for Village Building		84,500.00
004-00-34009-000-000	Reserve for Village Reval		18,257.15
004-00-34010-000-000	Reserve for Tech & Equip		16,960.15
004-00-34011-000-000	Reserve for HVAC		50,000.00
	<b>Fund balance - Unreserved</b>		<b>533,876.31</b>
<b>TOTAL FUND EQUITY</b>			<b>533,876.31</b>
	2019 Revenues		695,410.77
	2019 Expenditures	729,574.98	
<b>GRAND TOTALS</b>		<b>1,307,771.39</b>	<b>1,307,771.39</b>

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 005 - Debt Service Fund

Account Number		Debit	Credit
005-00-11000-000-000	Cash & Marketable Securities	161,700.83	
	<b>Cash and Marketable Securit</b>	<b>161,700.83</b>	
<b>TOTAL ASSETS</b>		<b>161,700.83</b>	
005-00-21100-000-000	Vouchers Payable		
	<b>Accounts Payable</b>		
<b>TOTAL LIABILITY</b>			
005-00-34000-000-000	Fund Balance - Unreserved		161,700.83
	<b>Fund balance - Unreserved</b>		<b>161,700.83</b>
<b>TOTAL FUND EQUITY</b>			<b>161,700.83</b>
	2019 Revenues		608,533.26
	2019 Expenditures	608,533.26	
<b>GRAND TOTALS</b>		<b>770,234.09</b>	<b>770,234.09</b>

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCT

Dated From: 1/01/2019

Fund: 006 - K-9 Fund

Thru: 12/31/2019

Account Number		Debit	Credit
006-00-11000-000-000	Cash and Marketable Securities	93,009.21	
	<b>Cash and Marketable Securit</b>	<b>93,009.21</b>	
<b>TOTAL ASSETS</b>		<b>93,009.21</b>	
006-00-21100-000-000	Vouchers Payable		88.85
	<b>Accounts Payable</b>		<b>88.85</b>
006-00-23601-000-000	K-9 Merchandise		1,095.80
	<b>SPECIAL DEPOSITS</b>		<b>1,095.80</b>
<b>TOTAL LIABILITY</b>			<b>1,184.65</b>
006-00-34000-000-000	Fund balance - Unreserved		36,801.60
	<b>Fund balance - Unreserved</b>		<b>36,801.60</b>
<b>TOTAL FUND EQUITY</b>			<b>36,801.60</b>
	2019 Revenues		55,776.53
	2019 Expenditures	753.57	
<b>GRAND TOTALS</b>		<b>93,762.78</b>	<b>93,762.78</b>

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 007 - Storm Water Fund

Account Number		Debit	Credit
007-00-11000-000-000	Cash & Marketable Securities	970,218.99	
<b>Cash and Marketable Securit</b>		<b>970,218.99</b>	
007-00-12500-000-000	Village Stmwater Asses PrePd		
007-00-12640-000-000	Delinquent Special Assmnts	7,714.63	
<b>Taxes &amp; Spec Assmnt - Recei</b>		<b>7,714.63</b>	
007-00-13000-000-000	Accounts Receivable	31,751.00	
<b>Accounts Receivable</b>		<b>31,751.00</b>	
007-00-18410-000-000	Storm Wat Lines	4,437,032.40	
007-00-18412-000-000	Fixed Assets	154,843.32	
007-00-18490-202-000	Accumulated Depr - Land		531,484.00
007-00-18490-203-000	Accumulated Depr - M & E		77,824.00
007-00-18700-000-000	Construction Work In Progress		
<b>Fixed Assets</b>		<b>3,982,567.72</b>	
007-00-19100-000-000	Pension Asset		
007-00-19110-000-000	Deferred Outflows - Contributi	4,260.00	
007-00-19120-000-000	Deferred Outflows - WRS System	44,433.00	
007-00-19220-000-000	Deferred Outflows - WLRLI	1,207.00	
<b>Debt Retirement Resources</b>		<b>49,900.00</b>	
<b>TOTAL ASSETS</b>		<b>5,042,152.34</b>	
007-00-21100-000-000	Vouchers Payable		189,794.49
007-00-21700-000-000	Accrued Wages Payable		3,765.03
<b>Accounts Payable</b>			<b>193,559.52</b>
007-00-23900-000-000	Bridge Aid Fund		
<b>SPECIAL DEPOSITS</b>			
007-00-28120-000-000	Deferred Inflows - WRS System		25,909.00
007-00-28130-000-000	Deferred Inflows - WLRLI		1,404.00
<b>Short-term Debt</b>			<b>27,313.00</b>
007-00-29100-000-000	Pension Liability		18,449.00

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 2  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 007 - Storm Water Fund

Account Number		Debit	Credit
007-00-29630-000-000	Net WLRLI Liability		5,247.00
<b>Long-term Debt</b>			<b>23,696.00</b>
<b>TOTAL LIABILITY</b>			<b>244,568.52</b>
007-00-34000-000-000	Fund Balance - Retained Earn		4,214,255.23
007-00-34001-000-000	Reserved - delinq tax/specials		7,714.63
007-00-34012-000-000	Reserve for Bridge Aid		128,000.00
007-00-34900-000-000	Restricted Net Pension		30,271.00
<b>Fund balance - Unreserved</b>			<b>4,380,240.86</b>
007-00-39750-000-000	Change in Acct Principle		
<b>Change in Acct Principle</b>			
<b>TOTAL FUND EQUITY</b>			<b>4,380,240.86</b>
	2019 Revenues		691,544.56
	2019 Expenditures	274,201.60	
<b>GRAND TOTALS</b>		<b>5,316,353.94</b>	<b>5,316,353.94</b>

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCTDated From: 1/01/2019  
Thru: 12/31/2019

Fund: 008 - TID #1 Fund

Account Number		Debit	Credit
008-00-11000-000-000	Cash & Marketable Securities	1,766,352.79	
008-00-11017-000-000	Base Market Place Escrow		
008-00-11018-000-000	Base Marketplac 1st Add Escrow		
008-00-11022-000-000	State Investment Pool Escrow	518,512.46	
008-00-11023-000-000	ADM Restricted - Hwy 29 Inter		
<b>Cash and Marketable Securit</b>		<b>2,284,865.25</b>	
008-00-13000-000-000	Accounts Receivable		
<b>Accounts Receivable</b>			
008-00-17200-000-000	Loan Recvble-Hobt Crossing 4	150,000.00	
<b>Long-Term Receivables</b>		<b>150,000.00</b>	
<b>TOTAL ASSETS</b>		<b>2,434,865.25</b>	
008-00-21100-000-000	Vouchers Payable		227,846.65
008-00-21700-000-000	Accrued Wages Payable		751.58
<b>Accounts Payable</b>			<b>228,598.23</b>
008-00-26500-000-000	Def Loan Recvble - Hob Cross 4		150,000.00
<b>Deferred Revenues</b>			<b>150,000.00</b>
<b>TOTAL LIABILITY</b>			<b>378,598.23</b>
008-00-34000-000-000	Fund Balance - Unreserved		4,266,972.53
<b>Fund balance - Unreserved</b>			<b>4,266,972.53</b>
<b>TOTAL FUND EQUITY</b>			<b>4,266,972.53</b>
	2019 Revenues		2,870,214.67
	2019 Expenditures	5,080,920.18	
<b>GRAND TOTALS</b>		<b>7,515,785.43</b>	<b>7,515,785.43</b>

3/24/2020 2:48 PM

## Balance Sheet Detail Report

Page: 1  
ACCT

Dated From: 1/01/2019

Fund: 009 - TID #2 Fund

Thru: 12/31/2019

Account Number		Debit	Credit
009-00-11000-000-000	Cash and Marketable Securities	374,429.31	
009-00-11016-000-000	Developer Escrow - PDK Invest	127,919.02	
<b>Cash and Marketable Securit</b>		<b>502,348.33</b>	
009-00-13000-000-000	Accounts Receivable		
<b>Accounts Receivable</b>			
<b>TOTAL ASSETS</b>		<b>502,348.33</b>	
009-00-21100-000-000	Vouchers Payable		21,918.33
009-00-21700-000-000	Accrued Wages Payable		751.58
<b>Accounts Payable</b>			<b>22,669.91</b>
<b>TOTAL LIABILITY</b>			<b>22,669.91</b>
009-00-34000-000-000	Fund balance - Unreserved		675,810.01
<b>Fund balance - Unreserved</b>			<b>675,810.01</b>
<b>TOTAL FUND EQUITY</b>			<b>675,810.01</b>
	2019 Revenues		960,842.18
	2019 Expenditures	1,156,973.77	
<b>GRAND TOTALS</b>		<b>1,659,322.10</b>	<b>1,659,322.10</b>



## RESOLUTION 2020-03

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### A RESOLUTION CREATING A DESIGNATION OF “EMERGENCY RESPONDER” AND “HEALTHCARE PROVIDER” EMPLOYEES

---

#### BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

**WHEREAS**, in December 2019, a novel strain of the coronavirus was detected, now named COVID-19, and it has spread throughout the world, including every state in the United States;

**WHEREAS**, on January 3<sup>rd</sup> 2020, the World Health Organization declared COVID-19 to be a Public Health Emergency of International Concern;

**WHEREAS**, on March 12<sup>th</sup> 2020, Governor Tony Evers declared a public health emergency to direct all resources needed to respond to and contain COVID-19 in Wisconsin;

**WHEREAS**, on March 13<sup>th</sup> 2020, President Donald Trump proclaimed a National Emergency concerning COVID- 19;

**WHEREAS**, on March 18<sup>th</sup> 2020, President Donald Trump signed the Families First Coronavirus Response Act (“FFCRA”), which expands the Family and Medical Leave Act (Emergency Family and Medical Leave Expansion Act), and creates a paid sick leave entitlement for certain eligible employees (Emergency Paid Sick Leave Act);

**WHEREAS**, the provisions of the FFCRA allows employers to exempt “emergency responders” and “health care provider” from provisions of the FFCRA;

**WHEREAS**, on March 24, 2020, the State of Wisconsin issued a Safer at Home Emergency Order, Emergency Order #12, in response to the emergency;

**WHEREAS**, Paragraphs 1 and 12 recognize that all services provided by local governments to ensure the continuing operation of the government body and provide and support the health, safety, and welfare of the public are considered “Essential Governmental Functions” that must continue during the duration of Emergency Order #12;

**WHEREAS**, Emergency Order #12 categorically exempts broad categories of local government employees from the restrictions contained therein and otherwise provides local governments with broad discretion to identify employees and contractors necessary for the performance of a local government’s “Essential Governmental Functions;” and

**WHEREAS**, the purpose of this Resolution is to provide the process for identifying employees, categories of employment, positions and/or departments that are “emergency responders” or “health care providers” under the FFCRA and, as a result, exempt from the provisions of the FFCRA.

**NOW, THEREFORE, BE IT RESOLVED:**

1. The following positions that exist in the Village of Hobart, are hereby designated as “emergency responder” for purposes of the application and implementation of the FFCRA: per Department of Labor subsequent guidance *an employee who is necessary for the provision of transport, care, health care, comfort, and nutrition of such patients, or whose services are otherwise needed to limit the spread of COVID-19. This includes but is not limited to military or national guard, law enforcement officers, correctional institution personnel, fire fighters, emergency medical services personnel, physicians, nurses, public health personnel, emergency medical technicians, paramedics, emergency management personnel, 911 operators, public works personnel, and persons with skills or training in operating specialized equipment or other skills needed to provide aid in a declared emergency as well as individuals who work for such facilities employing these individuals and whose work is necessary to maintain the operation of the facility. This also includes any individual that the highest official of a state or territory, including the District of Columbia, determines is an emergency responder necessary for that state’s or territory’s or the District of Columbia’s response to COVID-19. Additional positions, departments, and personnel to be added as needed by proclamation of the Village Board President, as appropriate to modifications or further guidance provided by any state or federal law or agency.*

2. The following positions that exist in the Village of Hobart are hereby designated as “health care provider” for the purposes of the application and implementation of the FFCRA: per Department of Labor subsequent guidance, *a health care provider is anyone employed at any doctor’s office, hospital, health care center, clinic, post-secondary educational institution offering health care instruction, medical school, local health department or agency, nursing facility, retirement facility, nursing home, home health care provider, any facility that performs laboratory or medical testing, pharmacy, or any similar institution, employer, or entity. This includes any permanent or temporary institution, facility, location, or site where medical services are provided that are similar to such institutions. This definition includes any individual employed by an entity that contracts with any of the above institutions, employers, or entities institutions to provide services or to maintain the operation of the facility. This also includes anyone employed by any entity that provides medical services, produces medical products, or is otherwise involved in the making of COVID-19 related medical equipment, tests, drugs, vaccines, diagnostic vehicles, or treatments. This also includes any individual that the highest official of a state or territory, including the District of Columbia, determines is a health care provider necessary for that state’s or territory’s or the District of Columbia’s response to COVID-19. Additional positions, departments, and personnel to be added as needed by proclamation of the Village Board President, as appropriate to modifications or further guidance provided by any state or federal law or agency.*

3. It is the intent of this Resolution to define the terms “emergency responder” and “health care provider” in the broadest sense possible consistent with the law in an effort to ensure and continue our essential functions during this time of emergency. Final determinations regarding the definition of emergency responder and/or health care provider as applied to any employment position with the Village of Hobart shall be determined by the Village Board, in accordance with all federal, state, and local laws, with such decision being final.

4. This Resolution is effective immediately.  
Adopted this 8<sup>th</sup> day of April, 2020.

---

Richard Heidel, Village Board President

Attest:

---

Mary R. Smith, Village Clerk / Treasurer

---

Aaron Kramer, Village Administrator

VILLAGE OF  
**HOBART**  
 GREATNESS IS GROWING  
**MEMORANDUM**



**TO:** Village Administrator, Village Board  
**FROM:** Jerry Lancelle, Public Works Director  
**RE:** 2020-21 Salt Contract  
**DATE:** April 8, 2020

---

The 2020-2021 Municipal Road Salt Contract is due by April 12<sup>th</sup> 2020. Staff has assembled a plan to provide the Village a reasonable supply of salt for the next season. The current supply of salt on hand, which includes the 2019-2020 total required salt to be purchased per contract, stands at approximately 550 tons.

If we use no additional salt for the remainder of this 2019-2020 snow season, our salt shed will be essentially full going into the 2020-2021 season. With 550 tons in storage we should not have to purchase salt until 2021 for snow removal. Staff is recommending contracting 600 tons of salt for "Regular Seasonal Fill" with 120 tons of "Reserve Fill".

The price per ton of salt is estimated using the 2019-20 contract price. It is believed they will extend the price for one additional year, however this will not be certain until the Village receives the completed contract sometime in May 2020.

Below is staff's proposal for the 2020-21 salt contract;

Salt remaining in DPW shed	550 tons	
Purchase "Seasonal Fill" in 2021	600 tons	\$43,278.00 (2021 budgeted funds)
Max. 20% of contract for reserve salt	120 tons	\$ 8,655.60 (2021 budgeted funds if needed)
Tons available for 2020-21 season	1,300 tons	
<b>2020-2021 Salt Contract Amount</b>		<b>\$51,933.60</b>

See attached for proposed 2020-21 contract and previous salt contract amounts / use

## MUNICIPAL AGREEMENT TO PURCHASE SODIUM CHLORIDE ON WISDOT BID (March 2020)

THIS AGREEMENT MUST BE SIGNED, DATED, AND RECEIVED BY WisDOT BHM ([saltadmin@dot.wi.gov](mailto:saltadmin@dot.wi.gov))  
WISDOT, Bureau of Highway Operations, P.O. Box 7986, Madison, WI 53707-7986  
**NO LATER THAN 5 PM ON FRIDAY, APRIL 12, 2020.**

Annually the Wisconsin Department of Transportation, Bureau of Highway Maintenance takes bids for sodium chloride to be used as a deicing agent. For the 2020-21 bid the Department will receive a single, combined price to include three categories of delivery services for its road salt needs. They are:

1. Guaranteed Early Fill - this service is to take delivery of salt that will fill the purchaser's storage facilities to capacity. Salt contractor is required to complete delivery by December 1, 2020. The contract guarantees the salt contractors that 100% of the bid quantity shown as guaranteed early fill will be taken by the purchaser at the price awarded to the salt contractor. It obligates the salt contractor to deliver this guaranteed quantity. Early fill salt can be ordered as soon as the contracts are signed by the salt contractor and must be ordered by August 31, 2020 using form DT2208. Any unorderd salt by these guidelines may result in forfeiture of salt in this category.
2. Guaranteed Seasonal Fill - this service is to take delivery of salt that will re-fill the storage facilities between December 1, 2020 and April 30, 2021. The municipality guarantees to purchase from the salt contractor - 100% of the bid quantity shown as "guaranteed seasonal fill" at the price awarded to the salt contractor. The request for delivery is made by the purchasing agency using form DT2208. When both guaranteed early fill, and guaranteed seasonal fill are contracted, the municipality must take delivery on all early fill salt, before beginning to take delivery of seasonal fill.
3. Vendor Reserve - the salt contractor assures that it will have a "reserve" quantity, enabling it to provide additional salt up to the quantity let for bid as vendor reserve, which is taken at the discretion of the purchaser at the price awarded to the salt contractor. Form DT2208 must be used to order salt. **The purchaser's "vendor reserve" cannot be more than 20% of the "total guaranteed purchase."**

The WisDOT Bureau of Highway Maintenance will include the requested salt quantities for local units of government in the quantity for the statewide bid. Participating local units of government must agree to abide by the Special Terms and Conditions of the contract between WisDOT and the Salt Contractor including procedures for ordering, taking delivery, acknowledging receipt of delivery, making payment for salt received, salt quantities, salt unit prices, and assessing penalties. By signing this agreement, participants are also agreeing to comply with Administrative Code TRANS 277 which requires registration and compliance at all salt storage facilities. TRANS 277 also requires annual on-site storage facility inspections.

The Village of Hobart in Brown County  
(Town / City / County) (Name of Municipality) (County)

hereby requests WisDOT to acquire the following quantity of sodium chloride for the 2020-21 winter season and agrees to purchase at least the "guaranteed" quantities shown in the table on the following page and to make payment as contractually required.

Quantity	Amount (tons)
<b>Current Inventory</b> (Include tonnage of yet-to-be-delivered salt from 2020-21 contract)	550
<b>Estimated Storage Capacity for Road Salt</b> (Shed capacity – Current Inventory)	650
<b>Guaranteed Early Fill</b> (Early fill orders must be placed using form DT2208 prior to August 31, 2020 with preferred delivery - any date prior to December 1.)	00
<b>Guaranteed Seasonal Fill</b> (Seasonal fill orders must be placed using form DT2208 after December 1 <sup>st</sup> with preferred delivery - any date prior to April 30, 2021)	600
<b>Total Guaranteed Purchase (Early + Seasonal)</b>	
<b>Vendor Reserve</b> (This quantity can be no more than 20% of the total guaranteed purchase. This is an optional purchase. Purchaser may take delivery at its discretion between December 1, 2020 and up to April 30, 2021.)	120
<b>Total Potential Vendor Reserve Purchase</b>	720

Participants will receive a copy of the Bid Documents, the procedure to place orders, the form DT 2208 and instructions on how to use it, and assistance on other requirements contained in the Bid Documents.

\*ALL SALT ORDERS MUST BE SUBMITTED TO SALT CONTRACTORS ON A DT2208 FORM (no phone orders).

Salt purchased under this agreement shall only be used on facilities owned and maintained by a municipality. If the municipality has contracted with a private entity to perform winter maintenance, the salt purchased under this agreement shall not be used by the private entity on facilities not owned or maintained by a municipality.

The undersigned authority here agrees to the terms and values of the above agreement:

\_\_\_\_\_  
Signature Approval Authority (electronic signature accepted)

\_\_\_\_\_  
Date

920-655-3719

Contact Phone Number  
(ex: xxx-xxx-xxxx)

\_\_\_\_\_  
Contact Fax Number  
(ex: xxx-xxx-xxxx)

Jerry@Hobart-wi.org

Contact E-mail Address

Season	In Storage Start of Season	Contract Seasonal	Contract Reserve	Reserved Ordered	In Storage end of season	Total Used	Salt Per Ton	Cost of Salt Used
2011-2012		600	150	0	600	553	\$51.36	\$28,402.08
2012-2013	600	600	150	150	150	1,200	\$49.96	\$59,952.00
2013-2014	150	900	225	225	450	825	\$51.20	\$42,240.00
2014-2015	450	750	225	0	600	600	\$53.76	\$32,256.00
2015-2016	600	600	120	0	600	600	\$59.14	\$35,484.00
2016-2017	600	450	90	80	300	830	\$57.66	\$47,857.80
2017-2018	300	700	140	140	400	740	\$56.22	\$41,602.80
2018-2019	400	700	140	140	150	1,090	\$68.05	\$74,174.50
2019-2020	150	1,000	200	0	550	600	\$72.13	\$43,278.00
2020-2021	0	0	0	0	0	0		\$0.00
Average all Years								
	406	700	160	82	422	782	\$57.72	\$45,027.46
3 Year Average								
	283	800	160	93	367	810	\$65.47	\$53,018.43

"End of season" numbers are estimates



**TO: Village Board**

**RE: DS200 Purchase / Rental**

**FROM: Mary Smith & Erica Berger**

**DATE: April 8, 2020**

**SUBJECT: Rental /vs/ Purchase of DS200**

**RECOMMENDATION: To purchase additional DS200 for November 2020 Election.**

**BACKGROUND:** The DS200 tabulator is used at every election and tabulates the ballots as residents insert their ballot into the machine. The number of registered voters we have at this time is 5,511.

In 2019, The Board approved the Electronic Poll Books for use. We first used them at the February Primary Election. The check-in of voters now takes less than 1- minute when the voter comes in. With our Badger Books, utilizing all 7-checkin stations, we will be able to process 5,460+/- voters in a 13-hour election day. In February, we observed that as we became more efficient on the check in, the line formed at the DS200 Tabulator, when the resident inserts their ballot, it is scanned and recorded.

Eventually, we will have a second polling location, and the additional DS200 will be put to use at that polling place, however, at this time, we must work with what we have to keep out voters moving.

The cost to rent a DS200 is \$1,245.00. The Cost to purchase is \$6,507.00

When the Audit is finalized, we are asking the Board to earmark a portion of those unspent funds for Election purposes. We believe it would be better to purchase than to rent, since our numbers of voters keeps growing with each development.

---

**RECOMMENDATION: Purchase of 1 DS200 Ballot Tabulator for a cost not to exceed \$6507.00.**



Status : **Open**  
 Type : **Major Unit Quote**  
 Contact ID : **26919**  
 Tax Exempt # **047645**

Invoice # **62925**  
 Date : **03/05/2020**

**VILLAGE OF HOBART**  
**JERRY**  
 2990 S PINE TREE RD  
 ONEIDA, Wisconsin 54155  
 UNITED STATES  
 jerry@hobart-wi.org  
 920-655-3719 - Home

**Selected Units for Sale**

N/U	Year	Make	Model	Unit Type	VIN/Serial	MSRP	Sale Price	DOC Fees	Off'l Fees	Prot. Pkg
N/A	SCAG	SCZII61RD-31FX	CHEETAH II	COMMERCIAL RIDER		\$0.00	\$11,745.00	\$0.00	\$0.00	\$0.00
			REAR DISCHARGE							

Invoice Notes

Jerry, this is the new model of the unit that I quoted you. None of the old models are available anymore. The new model has solid linkages instead of cables, also a better seat and tiger eye monitoring system. Unfortunately the price of the unit went up \$1000.00.

Disclaimer

Prices quoted are effective for 60 days.

Joe's Power Center offers a full line of Sales, Parts and Service with factory-certified technicians for all your needs.

Visit us online at [www.JoesPowerCenter.com](http://www.JoesPowerCenter.com)!

Like us on Facebook!

THANK YOU FOR VISITING JOE'S

<b>Totals</b>		
Sub Total	+	\$11,745.00
*** Invoice Total	=	\$11,745.00
Amount Paid	-	\$0.00
*** Transaction Total	=	\$11,745.00
<b>Balance Due =</b>		<b>\$11,745.00</b>

**Deposit Paid \$0.00**

<u>Tax Name</u>	<u>Tax Amount</u>
Exempt	\$0.00

Signature \_\_\_\_\_

<b>Brand</b>	Fuel Capacity	Deck Size (in.)	Rear Discharge	Deck Thickness	Motor Brand	Pumps (CCs)	Motor (CCs)	Unitized Drive	Drive Tire Size (In.)	Caster Tire Size (In.)	Motor Warranty	Machine Warranty	Width (In.)	Length (In.)	Height (in.)
<b>Toro</b>	12	60	Y	7ga.	Hydro Gear	12	14.6	Yes	24	13	3Yr.	5Yr/1200Hr.	53	83	70.5
<b>Scag</b>	15	61	Y	7ga.	Hydro Gear	16	21	Yes	24	13	3Yr.	5yr/500Hr.	55.25	85.5	67
<b>Hustler</b>	11.7	60	Y	7ga.	Hydro Gear /Parker	21	21	No	24	13	3Yr.	5yr/500Hr.	57	91.5	72.5
<b>John Deere</b>	12	60	Y	7ga.	Parker Ross	31	18.9	No	26	15		3Yr/1500Hr.	N/A	96	85
<b>Exmark</b>	12	60	y	7ga.	Parker Ross	12	14.5	Yes	23	13	3Yr.	5Yr/1250Hr.	55	79.2	70.5

### Staff Notes on each Unit

#### **Toro**

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Pros: EFI Engine

Cons: **Low and long rear frame, does not clear curbs and can get hung up when crossing curbs**

Smallest engine in class

Counter rotating blades, leaves distinct line of clippings

Seat only suspension, not platform like Scag and Exmark

10mph speed only

Narrow wheel base

Smaller drive pump (12cc) and drive motor (14.6cc)

Plastic belt guards

No front deck outside anti-scalp rollers (center only, plastic skid on outside)

#### **Hustler**

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Pros: Flex front forks

Widest wheel base

Cons: **Long rear frame, gets hung up while crossing curbs**

Does not have unitized drive, more hoses and possible maintenance issues

Highest center of gravity and ROPs height

10mph speed only

Heaviest machine at 1566 lbs.

Seat only suspension, not platform like Scag and Exmark

#### **Exmark**

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Pros: Seat isolation platform, better ride for long days

Second lowest center of gravity

Staggered front casters

EFI Engine

Cons: Smallest unitized pump /drive motor

Plastic belt guards

10mph speed only

#### **Scag**

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Pros: Largest engine in class

Largest fuel capacity

Best seat isolation platform, better ride for long days

Lowest center of gravity

2 speed transmission (up to 16mph)

Staggered front casters

Largest wheel motor/pump size in class

Replaceable front axle (bolt on, not welded)