



Village of Hobart
Village Office 2990 S. Pine Tree Rd, Hobart, WI
www.hobart-wi.org - www.buildinhobart.com

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday February 4th 2020 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 3rd day of January, 2020 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Tuesday February 4th 2020 (6:00 P.M.)
Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call.
2. Certification of the open meeting law agenda requirements and approval of the agenda
3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING - Consider rezoning parcels HB-239-4 and HB-239-5 from A-2 to A-1 (800 Block Fernando Drive)

These two parcels were created via a 2 Lot CSM back in August 2019 and the property owners are now requesting to have both parcels be rezoned from the current A-2: Exclusive Agricultural District to A-1: Agricultural District. The owner of one of the properties is planning to build a new dwelling there in the future and the A-2 district does not allow dwellings as a permitted use other than the dwelling for the owner of the farm. The A-1 zoning district allows for individual dwellings while still allowing for the raising of animals as a permitted use. (Applicant: Eric Elbe; Bryan and Jody Elbe)

B. ACTION on aforesaid agenda item – Ordinance 2020-01 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN)

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices; B. VILLAGE BOARD: Minutes of January 21st (Regular) 2020; C. BOARD OF ZONING APPEALS: Minutes of 28th 2018 meeting; D. ALCOHOL AND OPERATORS LICENSES (if any)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. UPDATE – 2020 Administration Goals

9. COMMITTEE REPORTS AND ACTIONS

10. OLD BUSINESS

11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment)

A. DISCUSSION AND ACTION – Approval of Amended 2019 Budgets

1. General Fund
2. Debt Service Fund
3. Capital Projects Fund

4. Storm Water Fund

B. DISCUSSION AND ACTION – Approval of Polling Place Agreement with St. Joseph’s Church

This renewal is for one year (2020) with an increase for renting the church from \$250 to \$300 per election.

C. DISCUSSION - Items for future agenda consideration or Committee assignment

D. ADJOURN to CLOSED SESSION:

1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Brown County Service Agreement and Oneida Nation v. Village of Hobart litigation

2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements

3) Under Wisconsin Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Re: Personnel

E. CONVENE into open session

F. ACTION from closed session

12. ADJOURN



Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Ed Kazik, Debbie Schumacher

NOTE: The next regularly scheduled Board meeting will be held on Wednesday February 19th 2020 due to the Spring Primary. All agenda and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact Village Clerk-Treasurer, Mary Smith, at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Rezone 800 Block Fernando Dr., HB-239-4 and HB-239-5, from A-2: Exclusive Agricultural District to A-1: Agricultural District

FROM: Todd Gerbers, Director of Planning & Code Compliance

DATE: January 8, 2020

ISSUE: Consider rezoning parcels HB-239-4 and HB-239-5 from A-2 to A-1

RECOMMENDATION: Staff recommends approval.

GENERAL INFORMATION

1. Applicants: Eric Elbe
Bryan and Jody Elbe
2. Agent: Owner
3. Location: 800 Block Fernando Dr.
4. Parcel: HB-239-4, 5.017 Acres and HB-239-5, 5.017 Acres
5. Zoning: A-2: Exclusive Agricultural District

ZONING REQUIREMENTS

These two parcels were created via a 2 Lot CSM back in August 2019 and the property owners are now requesting to have both parcels be rezoned from the current A-2: Exclusive Agricultural District to A-1: Agricultural District. The owner of one of the properties is planning to build a new dwelling there in the future and the A-2 district does not allow dwellings as a permitted use other than the dwelling for the owner of the farm. The A-1 zoning district allows for individual dwellings while still allowing for the raising of animals as a permitted use.

RECOMMENDATION/CONDITIONS

Staff recommends approval as submitted to rezone both parcels HB-239-4 and HB-239-5 from A-2: Exclusive Agricultural District to A-1: Agricultural District



<input checked="" type="checkbox"/>	Rezoning Review
<input type="checkbox"/>	Conditional Use Permit Review
<input type="checkbox"/>	Planned Development Review
<input type="checkbox"/>	CSM/Plat Review

Village of Hobart
 Dept of Neighborhood Services
 2990 S Pine Tree Rd
 Hobart WI 54155
 Phone: (920) 869-3809
 Fax (920) 869-2048

APPLICANT INFORMATION

Petitioner: Eric Elbe Date: 12/12/19
 Petitioner's Address: W3176 Kortney Ln City: Seymour State: WI Zip: 54165
 Telephone #: (920) 680 0110 Fax: () Other Contact # or Email: Lberic1995@gmail.com
 Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer
 Petitioner's Signature (required): [Signature] Date: 12/12/19

OWNER INFORMATION

Owner(s): Eric Elbe Date: 12/12/19
 Owner(s) Address: W3176 Kortney Ln City: Seymour State: WI Zip: 54165
 Telephone #: (920) 680 0110 Fax: () Other Contact # or Email: Lberic1995@gmail.com
 Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: [Signature] Date: 12/12/19

SITE INFORMATION

Address/Location of Proposed Project: Lot 9 of CSM 9094 in 2871285 BNG PRT Parcel No. HB-239-4
of SE 1/4 SE 1/4 SEC 14 T23N R19E
 Proposed Project Type: Rezoned to A-1 Agricultural district, future plan to build
 Current Use of Property: Rented out to farmer / crops Zoning: A-2
 Land Uses Surrounding Site:
 North: farmland / residence
 South: farmland
 East: Residence
 West: Residence

**Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

COPY



2871285

MAP# 9004
CHERYL BERKEN
BROWN COUNTY RECORDER
GREEN BAY, WI
RECORDED ON
08/26/2019 11:04 AM
REC FEE: \$30.00
PAGES: 4



BEARINGS REFERENCED TO THE
BROWN COUNTY COORDINATE SYSTEM
NAD 83(91) THE SOUTH LINE OF THE
SOUTHEAST 1/4 OF THE SOUTHEAST 1/4
SECTION 14-23-19 BEARS S89°45'47"W.

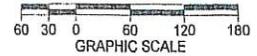
S 1/4 COR. SEC. 14-23-19
MAG NAIL & B.C. WASHER FND

SW COR. SE-SE SEC. 13-23-19
MAG NAIL & B.C. WASHER FND

Certified Survey Map

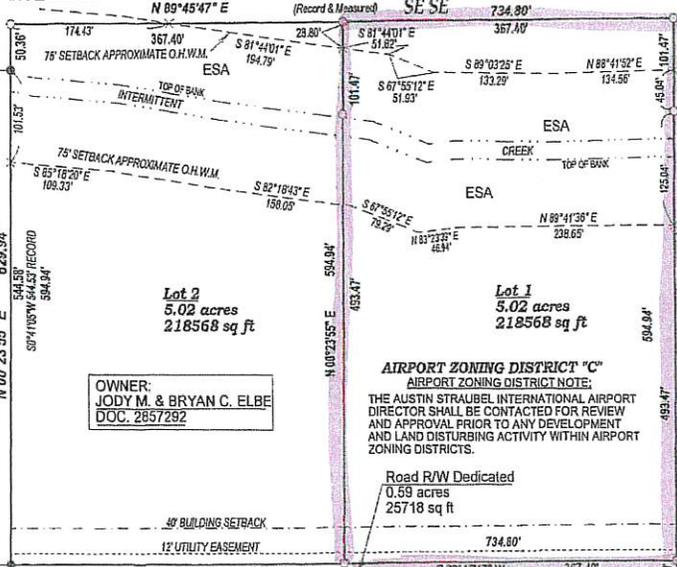
PART OF THE SOUTHEAST 1/4 OF THE SOUTHEAST 1/4, SECTION 14,
TOWNSHIP 23 NORTH, RANGE 19 EAST, VILLAGE OF HOBART,
BROWN COUNTY, WISCONSIN

SCALE 1" = 120'



HUBEN ET AL
DOC. 2855611

UNPLATTED LANDS



Lot 2
5.02 acres
218568 sq ft

Lot 1
5.02 acres
218568 sq ft

OWNER:
JODY M. & BRYAN C. ELBE
DOC. 2857292

AIRPORT ZONING DISTRICT "C"
AIRPORT ZONING DISTRICT NOTE:
THE AUSTIN STRAUBEL INTERNATIONAL AIRPORT
DIRECTOR SHALL BE CONTACTED FOR REVIEW
AND APPROVAL PRIOR TO ANY DEVELOPMENT
AND LAND DISTURBING ACTIVITY WITHIN AIRPORT
ZONING DISTRICTS.

Road R/W Dedicated
0.59 acres
25718 sq ft

UNPLATTED LANDS

HUBEN ET AL
DOC. 2855611

PUBLIC TRUST DOCTRINE:
ANY LAND BELOW THE ORDINARY HIGH WATER
MARK OF A LAKE OR NAVIGABLE STREAM IS
SUBJECT TO THE PUBLIC TRUST IN NAVIGABLE
WATERS THAT IS ESTABLISHED UNDER
ARTICLE IX, SECTION 1, OF THE STATE
CONSTITUTION.

SE CORNER SEC. 14-23-19
MAG NAIL & B.C. WASHER FND

Fernando Drive 734.80' (Record & Measured)

JACOB BROTHERS
DOC. 2860982

SHEET 1 OF 4



LEGEND

- ⊕ COUNTY MONUMENT MATERIAL AS NOTED
- 1 1/4" O.D. x 18" IRON PIPE SET 1.42 LBS/FT & 10 CAP
- 1 1/4" O.D. IRON PIPE FND
- ✕ COMPUTED POINT NOTHING SET

WANDER SURVEYING LLC 900-233-1534
2860982 EXP/PERM DE PERE WA 1414
JOB NO. 101008
PCS FILE: ELBE
DATE: 5/28/2019
FINAL 8/22/2019



- Rezoning Review
- Conditional Use Permit Review
- Planned Development Review
- CSM/Plat Review

Village of Hobart
Dept of Neighborhood Services
2990 S Pine Tree Rd
Hobart WI 54155
Phone: (920) 869-3809
Fax (920) 869-2048

APPLICANT INFORMATION

Petitioner: Bryan & Jody Elbe Date: 12/16/19
 Petitioner's Address: W 3176 Kortney Ln. City: Seymour State: WI Zip: 54165
 Telephone #: (920) 619-2684 Fax: () _____ Other Contact # or Email: bcjmlb@yahoo.com
920 680-9823
 Status of Petitioner (Please Check): Owner Representative Tenant Prospective Buyer

Petitioner's Signature (required): Jody Elbe Date: 12/16/19

OWNER INFORMATION

Owner(s): Bryan and Jody Elbe Date: _____
 Owner(s) Address: W 3176 Kortney Lane City: Seymour State: WI Zip: 54165
 Telephone #: (920) 619-2684 Fax: () _____ Other Contact # or Email: bcjmlb@yahoo.com
920 680-9823
 Ownership Status (Please Check): Individual Trust Partnership Corporation

Property Owner Consent: (required)

By signature hereon, I/We acknowledge that Village officials and/or employees may, in the performance of their functions, enter upon the property to inspect or gather other information necessary to process this application. I also understand that all meeting dates are tentative and may be postponed by the Neighborhood Services Department for incomplete submissions or other administrative reasons.

Property Owner's Signature: Jody Elbe Date: 12/16/19

SITE INFORMATION

Address/Location of Proposed Project: Lot 2 of CSM 9094 in 2871285 Parcel No. HB-239-4
Part of SE 1/4 of SE 1/4, Sec 14, Township 23N Range 1E East
 Proposed Project Type: Rezone to A-1 Agricultural district, future plan to build
 Current Use of Property: Rented to farmer - crops Zoning: A-2
 Land Uses Surrounding Site:
 North: Farmland
 South: Farmland
 East: Farmland
 West: Residence

**Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
- Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

Village of Hobart,

I wish to rezone my parcel HB-239-4 from exclusive agriculture A-2 to agriculture A-1. I wish for the rezone so I can build a home on the property in the future to be near my family. The property will continue to be rented to the farmer's until i am able to build. Currently I cannot build with the property in A-2, and A-1 allows for single family dwellings. I also wish to keep it in agriculture because i will have animals and need zoning that does not restrict the limit of animals. Thank you for the consideration.

Eric Elbe

Fernando Dr. - Rezoning



12/20/2019, 12:41:54 PM

Zoning

R-2: Residential District

ER: Estate Residential District

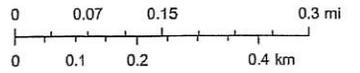
R-2-R: Rural Residential District

A-1: Agricultural District

A-2: Exclusive Agricultural District

I-1: Limited Industrial District

1:9,028



Brown County, Robert E. Lee & Associates, Inc.

Village of Hobart
Village of Hobart

800 BLOCK FERNANDO

Recommendation of Planning & Zoning Commission

The Hobart Planning & Zoning Commission does hereby recommend to the Village Board to:

Grant: X Deny:

The request made by: ERIC, BRYAN, + JODY ELSE

Date: JANUARY 8, 2020

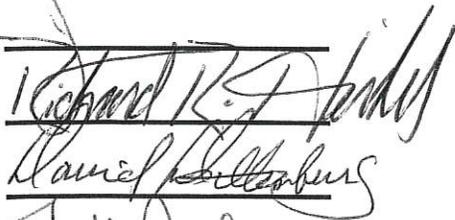
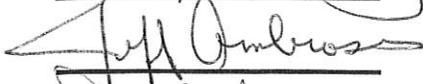
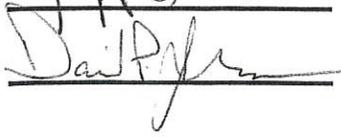
CSM: Plat: Zoning: X CUP: Ordinance:

Motion by RICH HEIDEL Second by BOB ROSS

to GRANT REZONING HB-239-4 AND HB-239-5 FROM

A2: EXCLUSIVE AGRICULTURAL TO A1: AGRICULTURAL DISTRICT AS PRESENTED

Record of Vote

Grant	Deny	Abstain
<u></u>	_____	_____
<u></u>	_____	_____
<u></u>	_____	_____
<u></u>	_____	_____
_____	_____	_____

ORDINANCE 2020-01

**AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE
OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN**

Purpose: The purpose of this Ordinance is to re-zone property.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: That the following described premises, to-wit:

HB-239-4: LOT 1 OF CSM 9094 IN 2871285 BNG PRT OF SE1/4 SE1/4 SEC 14 T23N
R19E

HB-239-5: LOT 2 OF CSM 9094 IN 2871285 BNG PRT OF SE1/4 SE1/4 SEC 14 T23N
R19E

Be re-zoned from A-2: Exclusive Agricultural District to A-1: Agricultural District.

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be published as required by law after passage by the
Village Board.

Passed and approved this 4th day of February, 2020.

Richard Heidel, Village President

Attest:

Aaron Kramer, Village Administrator

I, Mary Smith, am the duly qualified and acting Village Clerk of the Village of Hobart, Brown County, Wisconsin. I hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on February 4th
2020.

(Seal)

Mary Smith, Village
Clerk

1/31/2020 9:08 AM

Check Register - Full Report - ALL

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ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
53699	2/04/2020	ADVANCE AUTO PARTS Oil Change	
001-00-53100-006-000		DPW - Supplies Oil Change Supplies	31.96
		8859934582706	
		Total	31.96
53700	2/04/2020	ALLEGRA Envelopes	
001-00-52100-006-000		Police - Supplies 500 Police Envelopes	72.85
		81082	
		Total	72.85
53701	2/04/2020	ASHWAUBENON - HOBART- PRESS JAN - MARCH 2020 SUBSCRIPTIONS 2050 PAPE	
001-00-43545-000-000		DNR Recycling Grant - Received 1ST QTR SUBSCRIPTIONS PRESS	5,637.50
		2020SUB	
		Total	5,637.50
53702	2/04/2020	BADGER LABORATORIES & ENGINEERING CO., INC. Water Testing	
002-00-60000-014-000		Water - Outside Services 9 - TESTS COLIFORM	315.00
		19-49013913	
		Total	315.00
53703	2/04/2020	BAYCOM Service Agreement	
004-00-52100-015-000		Police - New Equipment Service Agreement - Contract 24854_01	1,265.00
		01/01/2020	
		Total	1,265.00
53704	2/04/2020	BAYSIDE PRINTING, LLC 4th QUARTER 2019 UTILITY BILLING	
002-00-60000-006-000		Water - Supplies 4th QUARTER 2019 UTILITY BILLING	191.76
		136675	
003-00-62000-006-000		Sanitary Sewer - Supplies 4th QUARTER 2019 UTILITY BILLING	191.76
		136675	
		Total	383.52
53705	2/04/2020	BELLIN HEALTH Drug Test	

1/31/2020 9:08 AM

Check Register - Full Report - ALL

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ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-52100-006-000		Police - Supplies	48.50
		Police Drug Test 11/13/2019 13207508	
Total			48.50
<hr/>			
53706	2/04/2020	BRIAN RUECHEL	
ACCOUNTING JANUARY - YEAR END - AUDIT			
001-00-51520-014-000		Treasurer - Outside Services	1,328.13
		ACCOUNTING 01292020	
002-00-60000-014-000		Water - Outside Services	1,328.13
		ACCOUNTING 01292020	
003-00-62000-014-000		San Sew - Outside Services	1,328.13
		ACCOUNTING 01292020	
007-00-64000-014-000		Storm Wat - Outside Services	1,328.11
		ACCOUNTING 01292020	
Total			5,312.50
<hr/>			
53707	2/04/2020	BROWN COUNTY TREASURER - COURT PAYMENTS	
JANUARY 2020 MONTHLY FINES & SURCHARGES			
001-00-23300-000-000		Municipal Court Deposits	1,062.60
		COURT FINES & SURCHARGES JANUARY 2020 01312020	
Total			1,062.60
<hr/>			
53708	2/04/2020	BROWN COUNTY TREASURER'S OFFICE	
POSTAGE FOR TAX BILLS			
001-00-51520-006-000		Treasurer - Supplies	1,439.63
		POSTAGE FOR MAILING 2019 TAX BILLS 2020-00000018	
Total			1,439.63
<hr/>			
53709	2/04/2020	CALDWELL TANKS, INC.	
PAY REQUEST #10			
008-00-68000-047-181		Cap Out El Wat C/O 2320-18-01	43,069.20
		PAY REQUEST #10 WATER TOWER 2320-18-1 PAY #10-2320-18-1	
Total			43,069.20
<hr/>			
53710	2/04/2020	COUNTY RESCUE SERVICES	
CONTRACT AMOUNT			
001-00-52300-023-000		Ambulance	5,552.63
		SERVICE 2018-5	
Total			5,552.63

1/31/2020 9:08 AM

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Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
53711	2/04/2020	COUNTY RESCUE SERVICES	
		2020 Services	
001-00-52300-023-000		Ambulance	78,325.94
		2020 Services	
		021-IN	
		Total	78,325.94
53712	2/04/2020	DAVE'S AUTO BODY, INC	
		Police Interceptor Repair	
001-00-52100-021-000		Police - Vehicle Maint	90.00
		Squad Repair - A/C & Heater	
		4339	
		Total	90.00
53713	2/04/2020	ES&S	
		THERMAL ACTIVATION CARDS - ELECTIONS	
001-00-51440-006-000		Elections - Supplies	58.05
		250 14' WI CARDS - ELECTION TESTING	
		1114695	
001-00-51440-006-000		Elections - Supplies	95.87
		THERMAL ACTIVATION CARD 17" WI	
		1113866	
		Total	153.92
53714	2/04/2020	FEDEX	
		Shipment to DOJ	
001-00-52100-006-000		Police - Supplies	8.40
		POLICE TESTING MATERIALS	
		6-897-27409	
		Total	8.40
53715	2/04/2020	JEFFREY VOGT	
		REFUND OVERPAYMENT UTILTY ACCT #718	
002-00-46101-000-000		Metered Sales Residential	51.62
		REFUND OVERPMNT UTILTY ACCT #718	
		1172020	
003-00-46101-000-000		Metered Sales Residential	51.61
		REFUND OVERPMNT UTILTY ACCT #718	
		1172020	
		Total	103.23
53716	2/04/2020	MARCO TECHNOLOGIES, LLC	
		KYOCERA EQ2324 CLERK & EQ1823 DP CLERK	
001-00-51422-006-000		Gen Office Supply	18.80
		KYOCERA EQ2324 CLERK & EQ1823 DP CLERK	
		7220087	
001-00-52100-006-000		Police - Supplies	18.80
		KYOCERA EQ 3606 & EQ 3861	
		7220087	

1/31/2020 9:08 AM

Check Register - Full Report - ALL

Page: 4

ALL Checks

ACCT

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Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
001-00-53100-006-000		DPW - Supplies	9.40
		EQ 3761 DPW PRINTER	
		7220087	
Total			47.00
<hr/>			
53717	2/04/2020	MARTELL CONSTRUCTION INC.	
FINAL PAY REQUEST CC PARK DEV-2320-18-03			
008-00-68000-047-183		TID#1 Pub Sp Park 2320-18-03	5,713.00
		CONTRACT 2320-18-03 CC OPEN SPACE FINAL	
		FINAL PAY REQUEST	
Total			5,713.00
<hr/>			
53718	2/04/2020	NWTC - GREEN BAY CAMPUS	
Course Instruction & Facility Rental			
001-00-52100-011-000		Police - Ed / Conf / Travel	170.00
		Taser Training - January 2020	
		CS33949	
001-00-52100-011-000		Police - Ed / Conf / Travel	25.00
		Firing Range Rental - January 2020	
		CS33905	
Total			195.00
<hr/>			
53719	2/04/2020	OLSON TRAILER & BODY, L.I.C.	
Spring Assembly			
001-00-53100-021-000		DPW - Vehicle Maint.	147.81
		Spring Assembly	
		103448C	
Total			147.81
<hr/>			
53720	2/04/2020	PARAGON DEVELOPMENT SYSTEMS, INC.	
ROUTER, BATTERY BACKUP, PAPER, CONFIGURA			
004-00-51420-055-000		Clerk - Tech & Equip Reserve	317.00
		ROUTER, PAPER, BACKUP BATTERY, CONFIGURA	
		15000880	
Total			317.00
<hr/>			
53721	2/04/2020	PREVEA HEALTH	
CPR TRAINING 1/8/2020			
001-00-52100-011-000		Police - Ed / Conf / Travel	111.00
		CPR TRAINING 1/8/2020	
		126113	
Total			111.00
<hr/>			
53722	2/04/2020	PSYCHOLOGIE CLINIQUE, S.C.	
Schiefelbein Psych Eval			
001-00-52100-011-000		Police - Ed / Conf / Travel	510.00
		PSYCH EVAL 11/29/2019 - Schiefelbein	
		11/29/2019	

1/31/2020 9:08 AM

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Check Nbr	Check Date	Payee	Amount
001-00-52100-011-000		Police - Ed / Conf / Travel	510.00
		PSYCH EVAL 12/11/2019 - Breitzman	
		12/11/2019	
		Total	1,020.00
53723	2/04/2020	QUILL CORPORATION	
		LAMINATING POUCHES ALL DEPARTMENTS	
001-00-51422-006-000		Gen Office Supply	63.97
		LAMINATING POUCHES	
		4004910	
		Total	63.97
53724	2/04/2020	ROBERT E. LEE & ASSOCIATES, INC.	
		2020 STREET & DRAINAGE IMP	
007-00-64000-078-204		Storm Water 2320-20-04CONTRACT	1,457.12
		2020 ST & DRAIN IMP CONTRACT 2320-20-04	
		76807	
004-00-53100-078-000		DPW Road Const Engineering	3,399.96
		2020 ST & DRAIN IMP CONTRACT 2320-20-04	
		76807	
		Total	4,857.08
53725	2/04/2020	SPECTRUM BUSINESS / TIME WARNER CABLE	
		BUSINESS INTERNET	
001-00-51422-041-000		Info / Tech Internet Charges	247.34
		SERVICE PERIOD JANUARY 2020	
		607906201010920	
		Total	247.34
53726	2/04/2020	STATE OF WISCONSIN COURT FINES & SURCHARGES	
		January 2020 Monthly Fines & Surcharges	
001-00-23300-000-000		Municipal Court Deposits	3,283.07
		COURT FEES / SURCHARGES JANUARY 2020	
		01312020	
		Total	3,283.07
53727	2/04/2020	TECHNOLOGY ARCHITECTS, INC.	
		MANAGED WORKPLACE MAINT/ SSL RENEWAL	
001-00-51422-042-000		Info / Tech - Computer Support	202.31
		MANAGED WORKPLACE - QUARTERLY BILLING	
		10907094	
001-00-52100-007-000		Police - Phone & Tech Support	303.47
		MANAGED WORKPLACE - QUARTERLY BILLING	
		10907094	
001-00-51422-042-000		Info / Tech - Computer Support	235.99
		SSL CERTIF RENEWAL - GO DADDY 1-YEAR	
		D20200058	
		Total	741.77

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ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
53728	2/04/2020	TOWN OF LAWRENCE	
1/13/20 Equipment Rental - Ditch Mowing			
007-00-64000-014-000		Storm Wat - Outside Services	9,416.68
1/13/20 Equipment Rental - Ditch Mowing 20-0006			
Total			9,416.68
53729	2/04/2020	WI MUNICIPAL COURT CLERKS ASSOCIATION - WMCCA	
2020 Association Dues			
001-00-52100-011-000		Police - Ed / Conf / Travel	45.00
2020 Membership Dues 2020 Dues			
Total			45.00
53730	2/04/2020	WILLMAN - DAVIS - ELAINE WILLMAN	
JANUARY CONSULTANT FEE			
001-00-51425-014-000		Tribal Affairs Outside Service	1,000.00
CONSULTING INVOICE JAN 2020 01012020			
Total			1,000.00
53731	2/04/2020	WPS	
FOREST ROAD PROPERTY UTILITIES			
001-00-51600-040-000		Building / Plant - Utilities	74.51
FOREST ROAD PROPERTY 2172020			
Total			74.51
Jerry Visa	2/04/2020	BATTERHAM ENTERTAINMENT	
Fire Department Christmas		Manual Check	
001-00-52200-013-000		Fire - Lunch	625.00
Fire Dept Christmas		72X3	
Total			625.00
Jerry's Visa	2/04/2020	FLEET FARM - VISA	
Stormwater Supplies		Manual Check	
007-00-64000-006-000		Storm Wat - Supplies	47.97
Tie Down Straps		NNRE	
Total			47.97
Jerry's Visa	2/04/2020	FLEET FARM - VISA	
DPW Supplies		Manual Check	
001-00-53100-006-000		DPW - Supplies	368.05
DPW Supplies		EOLB	

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ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee		Amount
Total				368.05
Jerry's Visa	2/04/2020	FLEET FARM - VISA		
		Water Supplies	Manual Check	
002-00-60000-006-000		Water - Supplies		338.92
		Paint & Drum Pump	GYGG	
Total				338.92
Jerry's Visa	2/04/2020	AMAZON - VISA		
		Fire Dept Equipment	Manual Check	
001-00-52200-015-000		Fire - New Equipment		92.66
		Fire Dept Equipment	T3P1	
Total				92.66
Jerry's Visa	2/04/2020	MENARDS - VISA		
		Stormwater Supplies	Manual Check	
007-00-64000-022-000		Storm Wat - Maintenance		9.68
		Stormwater Supplies	VEKD	
Total				9.68
Jerry's Visa	2/04/2020	MENARDS - VISA		
		Public Works Supplies	Manual Check	
001-00-53100-006-000		DPW - Supplies		327.82
		DPW Supplies	NTHG	
Total				327.82
Jerry's Visa	2/04/2020	AMAZON - VISA		
		Water Supplies	Manual Check	
002-00-60000-025-000		Water - Tools & Equipment		78.12
		USB Adapter	JVDM	
Total				78.12
Grand Total				172,040.83

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ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020

From Account:

Thru: 2/04/2020

Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	102,142.06
Total Expenditure from Fund # 002 - Water Fund	2,303.55
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	1,571.50
Total Expenditure from Fund # 004 - Capital Projects Fund	4,981.96
Total Expenditure from Fund # 007 - Storm Water Fund	12,259.56
Total Expenditure from Fund # 008 - TID #1 Fund	48,782.20
Total Expenditure from all Funds	172,040.83

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ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020

From Account:

Thru: 2/04/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
53699	2/04/2020	ADVANCE AUTO PARTS Oil Change	31.96
53700	2/04/2020	ALLEGRA Envelopes	72.85
53701	2/04/2020	ASHWAUBENON - HOBART- PRESS JAN - MARCH 2020 SUBSCRIPTIONS 2050 PAPE	5,637.50
53702	2/04/2020	BADGER LABORATORIES & ENGINEERING CO., INC. Water Testing	315.00
53703	2/04/2020	BAYCOM Service Agreement	1,265.00
53704	2/04/2020	BAYSIDE PRINTING, LLC 4th QUARTER 2019 UTILITY BILLING	383.52
53705	2/04/2020	BELLIN HEALTH Drug Test	48.50
53706	2/04/2020	BRIAN RUECHEL ACCOUNTING JANUARY - YEAR END - AUDIT	5,312.50
53707	2/04/2020	BROWN COUNTY TREASURER - COURT PAYMENTS JANUARY 2020 MONTHLY FINES & SURCHARGES	1,062.60
53708	2/04/2020	BROWN COUNTY TREASURER'S OFFICE POSTAGE FOR TAX BILLS	1,439.63
53709	2/04/2020	CALDWELL TANKS, INC. PAY REQUEST #10	43,069.20
53710	2/04/2020	COUNTY RESCUE SERVICES CONTRACT AMOUNT	5,552.63
53711	2/04/2020	COUNTY RESCUE SERVICES 2020 Services	78,325.94
53712	2/04/2020	DAVE'S AUTO BODY, INC Police Interceptor Repair	90.00
53713	2/04/2020	ES&S THERMAL ACTIVATION CARDS - ELECTIONS	153.92
53714	2/04/2020	FEDEX Shipment to DOJ	8.40
53715	2/04/2020	JEFFREY VOGT REFUND OVERPAYMENT UTILTY ACCT #718	103.23
53716	2/04/2020	MARCO TECHNOLOGIES, LLC KYOCERA EQ2324 CLERK & EQ1823 DP CLERK	47.00
53717	2/04/2020	MARTELL CONSTRUCTION INC. FINAL PAY REQUEST CC PARK DEV-2320-18-03	5,713.00

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ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020 From Account:
 Thru: 2/04/2020 Thru Account:

Check Nbr	Check Date	Payee	Amount
53718	2/04/2020	NWTC - GREEN BAY CAMPUS Course Instruction & Facility Rental	195.00
53719	2/04/2020	OLSON TRAILER & BODY, L.L.C. Spring Assembly	147.81
53720	2/04/2020	PARAGON DEVELOPMENT SYSTEMS, INC. ROUTER, BATTERY BACKUP, PAPER, CONFIGURA	317.00
53721	2/04/2020	PREVEA HEALTH CPR TRAINING 1/8/2020	111.00
53722	2/04/2020	PSYCHOLOGIE CLINIQUE, S.C. Schiefelbein Psych Eval	1,020.00
53723	2/04/2020	QUILL CORPORATION LAMINATING POUCHES ALL DEPARTMENTS	63.97
53724	2/04/2020	ROBERT E. LEE & ASSOCIATES, INC. 2020 STREET & DRAINAGE IMP	4,857.08
53725	2/04/2020	SPECTRUM BUSINESS / TIME WARNER CABLE BUSINESS INTERNET	247.34
53726	2/04/2020	STATE OF WISCONSIN COURT FINES & SURCHARGES January 2020 Monthly Fines & Surcharges	3,283.07
53727	2/04/2020	TECHNOLOGY ARCHITECTS, INC. MANAGED WORKPLACE MAINT/ SSL RENEWAL	741.77
53728	2/04/2020	TOWN OF LAWRENCE 1/13/20 Equipment Rental - Ditch Mowing	9,416.68
53729	2/04/2020	WI MUNICIPAL COURT CLERKS ASSOCIATION - WMCCA 2020 Association Dues	45.00
53730	2/04/2020	WILLMAN - DAVIS - ELAINE WILLMAN JANUARY CONSULTANT FEE	1,000.00
53731	2/04/2020	WPS FOREST ROAD PROPERTY UTILITIES	74.51
Jerry Visa	2/04/2020	BATTERHAM ENTERTAINMENT	625.00
	Manual Check	Fire Department Christmas	
Jerry's Visa	2/04/2020	FLEET FARM - VISA	47.97
	Manual Check	Stormwater Supplies	
Jerry's Visa	2/04/2020	FLEET FARM - VISA	368.05
	Manual Check	DPW Supplies	
Jerry's Visa	2/04/2020	FLEET FARM - VISA	338.92
	Manual Check	Water Supplies	
Jerry's Visa	2/04/2020	AMAZON - VISA	92.66
	Manual Check	Fire Dept Equipment	

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ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020

From Account:

Thru: 2/04/2020

Thru Account:

Check Nbr	Check Date	Payee	Amount
Jerry's Visa	2/04/2020	MENARDS - VISA	9.68
	Manual Check	Stormwater Supplies	
Jerry's Visa	2/04/2020	MENARDS - VISA	327.82
	Manual Check	Public Works Supplies	
Jerry's Visa	2/04/2020	AMAZON - VISA	78.12
	Manual Check	Water Supplies	
		Grand Total	172,040.83

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ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 2/04/2020 From Account:
Thru: 2/04/2020 Thru Account:

Amount

Total Expenditure from Fund # 001 - General Fund	102,142.06
Total Expenditure from Fund # 002 - Water Fund	2,303.55
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Total Expenditure from Fund # 004 - Capital Projects Fund	4,981.96
Total Expenditure from Fund # 007 - Storm Water Fund	12,259.56
Total Expenditure from Fund # 008 - TID #1 Fund	48,782.20
Total Expenditure from all Funds	172,040.83

Notice is hereby given according to State Statutes that the VILLAGE BOARD of the Village of Hobart will meet on Tuesday January 21st 2020 at 6:00 P.M. at the Hobart Village Office. NOTICE OF POSTING: Posted this 17th day of January, 2020 at the Hobart Village Office, 2990 S. Pine Tree Rd and on the village website.

MEETING MINIUTES – VILLAGE BOARD (Regular)

Date/Time: Tuesday January 21st 2020 (6:00 P.M.)

Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call. Rich Heidel called the meeting to order at 6:00 pm. Roll call: Tim Carpenter, David Dillenburg, Rich Heidel, Ed Kazik and Debbie Schumacher were present. Tim Carpenter attended by telephone per ordinance.
2. Certification of the open meeting law agenda requirements and approval of the agenda. Motion made by Rich Heidel second by Ed Kazik to approve the agenda as presented. The motion passed unanimously.
3. Pledge of Allegiance. Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS: None.

5. CONSENT AGENDA: Motion made by Ed Kazik second by Debbie Schumacher to approve the items on the Consent Agenda. The motion passed unanimously.

A. Payment of Invoices;

B. VILLAGE BOARD: Minutes of January 7th (Regular) and January 10th (Special) 2020;

C. PLANNING AND ZONING COMMISSION: Minutes of November 20th 2019;

D. ALCOHOL AND OPERATORS LICENSES (0).

6. ITEMS REMOVED FROM CONSENT AGENDA: No items were removed for discussion.

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS:

A. DISCUSSION AND ACTION – Resolution 2020-01 (A RESOLUTION AUTHORIZING AND APPROVING AN INTERGOVERNMENTAL MUNICIPAL SERVICES AGREEMENT BETWEEN THE VILLAGE OF HOBART AND THE VILLAGE OF PULASKI FOR TEMPORARY BUILDING INSPECTION). Under this resolution, the Village of Hobart is providing temporary building inspection service to Pulaski due to the recent death of their building inspector. Aaron Kramer, Administrator spoke with the Board about the service being provided to Village of Pulaski by Todd Gerbers, our Director of Planning & Code Compliance. Motion made by Ed Kazik, second by Debbie Schumacher, to approve Resolution 2020-01. The motion passed unanimously.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS:

A. UPDATE – 2020 Mill Rate Analysis: Aaron Kramer, Administrator spoke with the Board regarding the 2019 Mill Rate and the position of the Village within the County. The Village rate accounts for less than ¼ of the overall tax bill. The mill rate, due to rounding increased one cent per \$1,000 of equalized valuation. In 2018, the Village mill rate resulted in a \$661.44 levy on a \$150,000 home (equalized value). This year's mill rate resulted in a \$662.41 levy on the same home, an increase of \$0.97.

B. UPDATE – Invitation from Pulaski School Board. The School Board is requesting a joint meeting with the Hobart Village Board to discuss pedestrian safety issues at Hillcrest Elementary School. The Hobart Public Works and Utilities Committee met during 2019 to discuss the issues and proposed several options to the School District. Nothing was accepted by the district at that time. The joint meeting is a positive step and discussions on the issues are welcome. The Village is looking forward to working together to improve safety of all students.

9. COMMITTEE REPORTS AND ACTIONS: The HALO group met and the Green Bay Chamber spoke about the Advance Development in the County. the Start Up Hub is working well and is 100% occupied at this time. The February Village Board meeting will be moved to Wednesday the 19th due to the Primary Election.

10. OLD BUSINESS: None.

11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment)

A. DISCUSSION AND ACTION – Establishing a Public Hearing to consider rezoning parcels HB-239-4 and HB-239-5 from A-2 to A-1 (800 Block Fernando Drive). Staff recommended the public hearing be held at the February 4th Board meeting. Motion made by Rich Heidel second by Ed Kazik to set the hearing for February 4, 2020 at 6:00pm. The motion passed unanimously.

B. DISCUSSION AND ACTION - Awarding of Bids for Public Works Equipment (Trailer). Staff recommended the purchase of an 18' aluminum trailer from Bay Trailer (\$3,725) and an 18' steel trailer from Badger Trailer (\$4,100) for a total of \$7,825 (\$8,000 budgeted). Motion made by David Dillenburg second by Ed Kazik to award the bids for the public works equipment to Bay Trailer and Badger Trailer. The motion passed unanimously.

C. DISCUSSION - Items for future agenda consideration or Committee assignment. Aaron Kramer, Administrator told the Board that he will present final amendments for 2019 Budget and the Goals for 2020 at the February 4th meeting.

The Board took a short Break at 6:30pm, Tim Carpenter left the meeting at this time prior to Closed Session.

D. ADJOURN to CLOSED SESSION: Motion made by Rich Heidel second by Ed Kazik to move Into Closed Session pursuant to the following:

- 1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Brown County Service Agreement and Oneida Nation v. Village of Hobart litigation
- 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements
- 3) Under Wisconsin Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Re: Personnel Roll call vote: David Dillenburg, aye, Rich Heidel, aye, Ed Kazik, aye, and Debbie Schumacher, aye. The Board moved into Closed Session at 6:40 pm.

E. CONVENE into open session: Motion made by Ed Kazik second by David Dillenburg to return to Open Session. Roll call vote: David Dillenburg, aye, Rich Heidel, aye, Ed Kazik, aye, and Debbie Schumacher, aye. The Board returned to open session at 8:03pm.

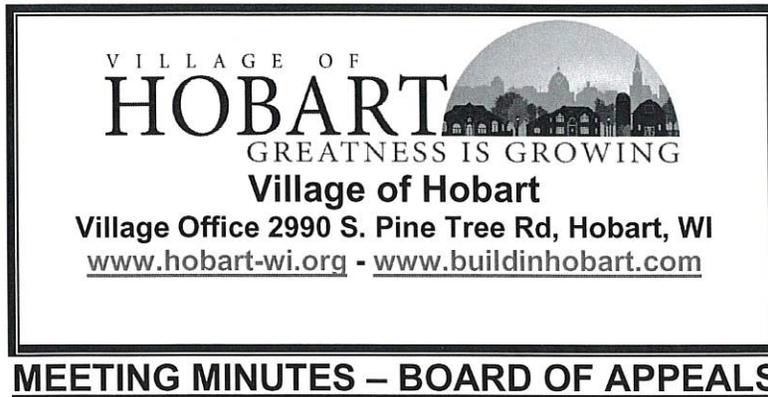
F. ACTION from closed session:

ACTION: To accept the retirement of Mary Smith as Village Clerk-Treasurer, effective April 24th 2020 MOTION: Kazik SECOND: Dillenberg VOTE: 4-0

ACTION: To accept Request for Proposals (RFPs), which must include a proposed purchase price and a proposed development plan/proposal, no later than February 29th 2020 for the property located at 4758 Forest Road MOTION: Kazik SECOND: Dillenberg VOTE: 4-0

ACTION: To approve the amended development agreement with Southwind Estates LLC for the development of 26.9 acres of real estate, within the TID #2 halo, for the purpose of constructing 45 single-family residential lots, four 14-unit apartment building, and two 10-unit apartment building, contingent on the approval of a Certified Survey Map for the development and the placement of the Village's restrictive covenants on the property. MOTION: Dillenberg SECOND: Heidel VOTE: 4-0

12. ADJOURN: Motion made by David Dillenburg second by Ed Kazik to adjourn. The motion passed unanimously. The meeting adjourned at 8:05pm.



Date/Time: Tuesday August 28th 2018 (5:30 P.M.)

Location: Village Office

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call. The meeting was called to order by Richard Happel at 5:33pm. Richard Happel, David Bertler, John Rehn, and Jeff Johnson were present. Chris Iglar was absent.
2. Certification of the open meeting law agenda requirements and approval of the agenda. Motion made by John Rehn, second by Jeff Johnson to approve the agenda as presented. The motion passed unanimously.
3. Approve Minutes of the July 11th and July 31st 2018 meetings. Motion made by John Rehn, second by Richard Happel to approve the minutes of July 11th. The motion passed unanimously.
4. Public Comment on Non-Agenda Items. None.

ACTION ITEMS

5. PUBLIC HEARING – Variance from the Lot Requirements – Frontage (3670 W. Mason Street HB-1398)

The applicant is seeking a reduced frontage of 25.758 feet, whereas the Municipal Code requires 100 feet in the I- Limited Industrial District, due to parcel layout. Mr. Hayes states that he does own the portion of property he is requesting the variance for. He has legal documents stating that this was part of an estate settlement. Brown County does not have him listed as the owner of the parcel. He is unable to obtain additional frontage to meet the requirement of the ordinance.

Mr. Hayes would like to split the property and obtain his own Conditional Use Permit to continue his business in this location. His Partner, Mr. Kolkowski, lost his Conditional Use Permit due to non-compliance with the multiple correction letters issued by the village as well as fire code violations.

The property is a flag lot with a business on the South side as well as the West side with the balance of the parcel HB-1398 being on the North side of Mr. Hayes' lot. A copy of the mapping is to be attached to the minutes.

The variance is caused by a hardship and is not due to the actions of the applicant.

The variance is due to the physical limitations of the property.

The variance would not be contrary to public interest as expressed by the objectives of the ordinance because the property is already existing and the business will remain the same. **The Board discussed the following contingencies for the variance.**

- a. **Approval will be contingent upon the creation, approval and recording of a CSM which will divide parcel HB-1398 creating a new parcel for Mr. Hayes.**
- b. **Approval will be contingent upon Mr. Hayes and/or his daughter Arianna I. Hayes being the owner of record for the property.**

Motion made by Jeff Johnson, second by John Rehn to approve the variance for reduced frontage with the two contingencies listed. The motion passed unanimously.

7. ADJOURN: Motion made by John Rehn, second by Jeff Johnson to adjourn. The motion passed unanimously. Meeting adjourned at 5:50pm.

VILLAGE OF
HOBART
GREATNESS IS GROWING
MEMORANDUM



TO: Hobart Village Board
FROM: Aaron Kramer, Village Administrator
RE: 2020 Goals
DATE: January 16th 2020

PROPOSED GOALS FOR 2020

Implementation of the Village Comprehensive Pedestrian Trail Plan

With the Village adopting a Pedestrian and Bicycle Master Plan in 2019, staff will now work on implementing the goals and objectives, which will likely be an annual goal throughout the decade.

LINK TO PLAN: [https://872b8277-eb0e-451f-b874-](https://872b8277-eb0e-451f-b874-8e105ab6ccca.filesusr.com/ugd/be7482_616f1ed306e949ffb78a83611f9fba47.pdf)

[8e105ab6ccca.filesusr.com/ugd/be7482_616f1ed306e949ffb78a83611f9fba47.pdf](https://872b8277-eb0e-451f-b874-8e105ab6ccca.filesusr.com/ugd/be7482_616f1ed306e949ffb78a83611f9fba47.pdf)

Updating Comprehensive Plan

The Village adopted a Comprehensive Plan in 2015, and, as we enter a new decade and the community has grown since its adoption, staff will be working on the process to update and amend the plan in 2021. A comprehensive plan is a document used by local government to guide community development and preservation actions. It is comprised of data, graphics, maps, goals, objectives, and visions related to housing, transportation, economic development, and natural resources (among others), which guide public land use policy.

Fire Station Construction

Staff will begin the initial steps toward the construction of a new fire station to meet our space and equipment needs of the Village as it grows. The first phase of the project will occur in 2020, with tours of neighboring fire stations to collect feedback on what has and what hasn't worked for those departments. The overall goal is to construct the station in the 2022-23 timeframe.

Highway 29-VV Interchange

Staff will continue to work on the eventual construction of the Interchange, with ground to be broken in 2021. The most recent schedule, according to the DOT, is as follows:

- Final Project Plans - May 2020
- Project Letting - September 2020
- Utility Relocates - Late 2020 to early 2021
- Project Construction - Early 2021 to late 2022

The majority of the work this year will focus on designing the Village's infrastructure which we need to integrate into the interchange infrastructure.

Public Works Departmental Review

Staff will be working with the Public Works Advisory Committee and the Board to review and prioritize the objectives of the Public Works Department, as well as any potential staffing needs, beginning in February.

Village Office Security

The Police Department will be reviewing the current security system at the Village Office, and other Village buildings, if needed, with a goal of proposing any changes prior to the 2021 budget being developed.

EXECUTIVE

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



Troy Streckenbach

PHONE: (920) 448-4001 FAX: (920) 448-4003

BROWN COUNTY EXECUTIVE

January 27, 2020

Village Administrator Aaron Kramer and Village of Hobart Board
2990 South Pine Tree Road
Hobart, WI 54155

Dear Village Administrator and Trustees:

Thank you for the invitation for the County Executive to speak with you. After consulting with Executive Streckenbach, we feel that a meeting at our office would be more productive for discussing a number of issues that are important to Hobart including the future of the Highway 29-VV Interchange.

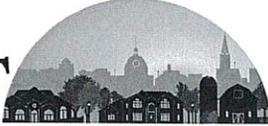
I respectfully request that the Village Administrator, along with two representatives of your Board and any other staff members, meet with us to talk through a number of outstanding items like airport land, trail development, and the future of the Highway 29-VV land development.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeff Flynt", is written over a horizontal line.

Jeff Flynt
Deputy Executive

V I L L A G E O F
HOBART
 GREATNESS IS GROWING
MEMORANDUM



TO: Village Board
FROM: Aaron Kramer, Village Administrator
RE: 2019 Final Amended Budgets
DATE: February 3rd 2020

With the 2019 fiscal year completed, and prior to the final audit, I am presenting the final amended budgets for 2019. This process of amending after the conclusion of the fiscal year was initiated last year to address any budget issues that may have developed near the end of the year, as well as provide the Board and staff with a clearer picture of the financial health of the Village entering a new budget year. I am very thankful for the fiscal diligence and attention to detail that the entire staff exercised in 2019, and their efforts will be reflected in the budget summaries below.

GENERAL FUND

The FY2019 budget ended with a surplus of \$332,730.92, which was the result of a balance of excess revenue over the original budget (\$208,232.32) and lower expenditures over the original budget (\$124,498.60). This has left us with a projected fund balance as follows:

Fund Balance – Unreserved	\$1,345,721.36
Restricted Park Development	290,491.72
Restricted Memorial Brick/Trees	<u>5,285.85</u>
TOTAL FUND BALANCE - UNRESERVED	\$1,641,498.93

Per Policy 2017-02, the Village's fund balance within the General Fund must be at 30 percent of the annual General Fund budgeted expenditures. The FY2020 budget has \$3,636,691.12 in expenditures, resulting in a required fund balance of \$1,091,007. While we will wait to present a proposal for the disbursement of the "surplus" in the unreserved fund balance until the final audited statements are received, that surplus now stands at a projected \$254,714.

CAPITAL PROJECTS FUND

The FY2019 Capital Projects Fund completed the year with an amended balanced budget, investing \$695,410.77 into the Village via road and equipment replacement. The undesignated Fund Balance reserve will remain static at \$248,159.01, the same as we began the fiscal year. The designated fund reserve accounts are as follows:

DESIGNATED RESERVE ACCOUNT	12-31-2019 BALANCE	GOAL
Fire Equipment	\$51,000.00	\$250,000
Public Works Equip	\$65,000.00	\$100,000
Village Building	\$84,500.00	\$200,000
Village Revaluation	\$18,257.15	\$50,000
Tech & Equipment Replacement	\$16,960.15	\$35,000
* HVAC Replacement	\$50,000.00	\$50,000

*-Goal Met

The total Capital Projects fund reserve account stands at \$533,876.31.

DEBT SERVICE FUND

The FY2019 Debt Service Fund completed the year with an amended balanced budget, extinguishing \$608,533.26 in debt (\$432,500 in principal and \$176,033.26 in interest). The undesignated Fund balance reserve ended the year at \$161,700.83.

At the end of 2019, the Village had \$6,309,055.40 in General Fund debt.

BOND	PRINCIPAL REMAINING	INTEREST REMAINING	TOTAL REMAINING
2013 GO Refinancing	\$5,200,000.00	\$951,572.50	\$6,151,572.50
<u>2010 GO Refinancing</u>	<u>\$143,000.00</u>	<u>\$14,482.90</u>	<u>\$157,482.90</u>
TOTAL	\$5,343,000.00	\$966,055.40	\$6,309,055.40

In essence, the Village could pay off the remainder of the 2010 bond with reserve funds, and not the general fund levy. No decision needs to be made at this time.

STORM WATER FUND

The FY2019 Storm Water Fund completed the year with an amended budget deficit of \$4,417.49. The undesignated Fund balance reserve ended the year at \$965,801.50, which is 85 percent more than the projected expenses for FY2020.

RECOMMENDED MOTION

To approve the amended 2019 budgets for the General, Capital, Debt Service and Storm Water Funds.

2019 FINAL AMENDED BUDGET

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Revenues							
Taxes (41)	1,725,298.63	1,809,951.74	1,805,851.66	1,684,988.17	(124,963.57)	(120,863.49)	1,790,519.97
Special Assessments (42)	0.00	0.00	1,461.04	1,461.04	1,461.04	0.00	0.00
Intergovernmental Rev. (43)	424,893.91	433,513.75	454,372.00	457,703.80	24,190.05	3,331.80	497,221.16
Licenses and Permits (44)	370,556.47	180,750.00	235,511.61	354,211.93	173,461.93	118,700.32	168,960.00
Fines and Forfeitures (45)	170.00	200.00	840.00	1,030.00	830.00	190.00	200.00
Public Charges for Serv. (46)	1,015,869.72	982,169.10	1,002,187.77	1,076,247.69	94,078.59	74,059.92	1,047,151.52
Miscellaneous Revenue (48)	47,991.45	25,000.00	30,000.00	57,615.13	32,615.13	27,615.13	25,000.00
Other Funding Sources (49)	66,578.28	107,400.00	113,509.15	113,959.15	6,559.15	450.00	107,638.47
TOTAL REVENUES	3,651,358.46	3,538,984.59	3,643,733.23	3,747,216.91	208,232.32	103,483.68	3,636,691.12
Change	121,808.84	(112,373.87)	104,748.64	103,483.68			
Expenditures							
General Government (51)	1,144,243.23	814,569.65	794,140.74	737,822.89	(76,746.76)	(56,317.85)	733,337.98
Public Safety (52)	1,673,171.98	1,793,196.57	1,808,293.36	1,825,194.22	31,997.65	16,900.86	1,968,237.82
Public Works (53)	763,848.93	807,486.25	840,491.49	834,428.77	26,942.52	(6,062.72)	853,641.63
Constable Services (54)	3,465.00	3,000.00	3,000.00	3,630.00	630.00	630.00	3,000.00
Park and Recreation (55)	27,396.69	9,500.00	9,500.00	11,563.11	2,063.11	2,063.11	9,500.00
Planning & Development (56)	2,225.00	1,500.00	1,500.00	1,847.00	347.00	347.00	1,500.00
Transfer to Other Funds (59)	37,007.10	109,732.12	186,807.64	0.00	(109,732.12)	(186,807.64)	67,473.69
TOTAL EXPENDITURES	3,651,357.93	3,538,984.59	3,643,733.23	3,414,485.99	(124,498.60)	(229,247.24)	3,636,691.12
Change	615,987.59	(112,373.34)	104,748.64				
NET	0.53	(0.00)	0.00	332,730.92	332,730.92		

2019 FINAL AMENDED - GENERAL FUND REVENUES (001)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Taxes (Fund 41)							
Delinquent Pers Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Property Tax	1,672,797.73	1,755,326.74	1,755,660.43	1,625,817.96	(129,508.78)	(129,842.47)	1,744,328.74
Managed Forest Crop	125.62	125.00	138.23	138.23	13.23	0.00	138.23
Ag Use Penalty	7,549.15	7,000.00	7,000.00	14,396.71	7,396.71	7,396.71	3,500.00
Interest on Taxes	3,773.13	2,500.00	2,000.00	3,582.27	1,082.27	1,582.27	1,500.00
PILOT - Water	41,053.00	45,000.00	41,053.00	41,053.00	(3,947.00)	0.00	41,053.00
FUND 41 TOTAL	1,725,298.63	1,809,951.74	1,805,851.66	1,684,988.17	(124,963.57)	(120,863.49)	1,790,519.97
Change	21,098.96	84,653.11	(4,100.08)				
Special Assessments (Fund 42)							
Pass Thru Payments	0.00	0.00	1,461.04	1,461.04	1,461.04	0.00	0.00
FUND 42 TOTAL	0.00	0.00	1,461.04	1,461.04	1,461.04	0.00	0.00
Change	0.00	0.00	1,461.04				
Intergovernmental Revenues (Fund 43)							
Police Grants	25,830.18	0.00	15,329.78	29,895.69	29,895.69	14,565.91	0.00
Fire Dept Grants	42.50	0.00	0.00	0.00	0.00	0.00	0.00
State Shared Revenue	61,786.10	63,060.20	63,060.20	63,060.20	0.00	0.00	63,060.20
Personal Property State Aid	0.00	8,841.68	8,841.68	8,841.68	0.00	0.00	10,854.58
2% Fire Dues	34,518.24	34,518.24	40,014.38	40,014.38	5,496.14	0.00	41,000.00
Exempt Computer Aid	1,689.48	1,689.24	1,689.48	1,730.37	41.13	40.89	1,730.00
Video Service Provider Aid	0.00	0.00	0.00	0.00	0.00	0.00	9,086.69
State LRIP Grant	34,052.29	0.00	0.00	0.00	0.00	0.00	0.00
State Transportation Aids	266,975.12	307,021.39	307,021.39	307,021.39	0.00	0.00	353,074.60
DNR Recycling Grant	0.00	18,383.00	18,415.09	7,140.09	(11,242.91)	(11,275.00)	18,415.09
FUND 43 TOTAL	424,893.91	433,513.75	454,372.00	457,703.80	24,190.05	3,331.80	497,221.16
Change	47,842.29	8,619.84	20,858.25				
Licenses and Permits (Fund 44)							
Licenses and Permits	7,779.91	4,500.00	4,000.00	7,584.32	3,084.32	3,584.32	4,000.00
Liquor Licenses	2,400.00	2,400.00	2,410.00	2,410.00	10.00	0.00	2,400.00
Liquor License Legal Ad	33.53	50.00	60.00	60.00	10.00	0.00	60.00
Cigarette Licenses	100.00	100.00	300.00	300.00	200.00	0.00	300.00
Franchise Fees/Cable Tele	54,520.12	51,000.00	58,000.00	57,590.64	6,590.64	(409.36)	49,000.00
Operators/Background Chcks	1,782.30	1,750.00	1,600.00	1,380.00	(370.00)	(220.00)	1,600.00
Dog Licenses/County Refund	1,344.56	1,500.00	2,890.00	3,076.40	1,576.40	186.40	3,000.00
Bld Permits/Inspect Fees	191,149.34	100,000.00	100,000.00	124,737.00	24,737.00	24,737.00	90,000.00
State Seals Collected	955.00	1,000.00	800.00	1,080.00	80.00	280.00	800.00
Adminstrative Fees for Perm	7,650.00	5,000.00	4,000.00	6,450.00	1,450.00	2,450.00	4,000.00
Erosion Control Fees	5,017.10	3,000.00	2,000.00	4,406.00	2,406.00	2,406.00	2,000.00
Security Deposit - Bldg Perm	(4,000.00)	0.00	4,000.00	6,000.00	6,000.00	2,000.00	0.00
Zone-Cnd Use-Variance Fee	1,550.00	1,200.00	1,000.00	1,575.00	375.00	575.00	1,000.00
CSM/Plat Fees	2,100.00	1,000.00	1,000.00	1,650.00	650.00	650.00	1,000.00
Site Review Permit/Fees	1,200.00	750.00	1,000.00	1,650.00	900.00	650.00	1,000.00
Park Fee from Bldg Permits	62,500.00	0.00	39,000.00	51,000.00	51,000.00	12,000.00	0.00
Park Fee from Developer	7,565.71	0.00	0.00	41,100.00	41,100.00	41,100.00	0.00
Rentals Parks/ Shelters/Hall	5,667.00	5,500.00	6,500.00	5,910.00	410.00	(590.00)	6,500.00
Reimbursements	18,926.90	0.00	4,951.61	30,702.57	30,702.57	25,750.96	0.00
Quarry & Other Permits/Fees	2,315.00	2,000.00	2,000.00	5,550.00	3,550.00	3,550.00	2,300.00
FUND 44 TOTAL	370,556.47	180,750.00	235,511.61	354,211.93	173,461.93	118,700.32	168,960.00
Change	(38,396.33)	(189,806.47)	54,761.61				
Fines, Forfeitures and Penalties (Fund 45)							
Dog License Late Fee	170.00	200.00	840.00	1,030.00	830.00	190.00	200.00
FUND 45 TOTAL	170.00	200.00	840.00	1,030.00	830.00	190.00	200.00
Change	(170.00)	30.00	640.00	190.00			(830.00)
Public Charges for Service (Fund 46)							
Gen Govt Chrg for Services	7,474.84	4,500.00	4,500.00	8,305.00	3,805.00	3,805.00	4,500.00
Hobart - Court Fees	83,162.95	74,000.00	90,000.00	89,391.57	15,391.57	(608.43)	80,000.00
Reimbursement fr Lawrence	475,080.80	437,889.34	437,889.34	508,515.75	70,626.41	70,626.41	488,569.01
West De Pere School Liaison	49,113.26	57,779.76	57,779.76	57,803.00	23.24	23.24	46,179.67
Fire Calls on Roads	1,700.00	500.00	500.00	200.00	(300.00)	(300.00)	500.00
Garbage/Rec Special Charge	373,451.93	380,000.00	383,568.15	383,979.15	3,979.15	411.00	399,302.84
Tower & Land Rent Fees	25,885.94	27,500.00	27,950.52	28,053.22	553.22	102.70	28,100.00
FUND 46 TOTAL	1,015,869.72	982,169.10	1,002,187.77	1,076,247.69	94,078.59	74,059.92	1,047,151.52
Change	70,086.33	(33,700.62)	20,018.67				
Miscellaneous Revenue (Fund 48)							

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Interest on Accounts	47,241.45	25,000.00	30,000.00	57,615.13	32,615.13	27,615.13	25,000.00
Donation Fire Department	750.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 48 TOTAL	47,991.45	25,000.00	30,000.00	57,615.13	32,615.13	27,615.13	25,000.00
Change	33,333.49	(22,991.45)	5,000.00				
Other Funding Sources (Fund 49)							
Transfer from Sanitary Sewer	0.00	40,000.00	40,000.00	40,000.00	0.00	0.00	40,000.00
Street Lighting	63,249.37	64,000.00	69,833.69	69,833.69	5,833.69	0.00	64,417.59
Lighting Admin Fee	3,328.91	3,400.00	3,675.46	3,675.46	275.46	0.00	3,220.88
Memorial Bricks/Tree Sales	0.00	0.00	0.00	450.00	450.00	450.00	0.00
FUND 49 TOTAL	66,578.28	107,400.00	113,509.15	113,959.15	6,559.15	450.00	107,638.47
Change	(11,985.90)	40,821.72	6,109.15				
TOTAL REVENUES	3,651,358.46	3,538,984.59	3,643,733.23	3,747,216.91	208,232.32	103,483.68	3,636,691.12
CHANGE	121,808.84	(112,373.87)	104,748.64	103,483.68			

2019 FINAL AMENDED - GENERAL FUND EXPENSES (001) - General Government (Fund 51)							
	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Village Board							
Salary-Wage	45,515.47	44,998.16	44,918.16	45,172.83	174.67	254.67	44,918.16
FICA/Medicare	3,441.55	3,442.50	3,442.50	3,441.88	(0.62)	(0.62)	3,442.50
Board Supplies	314.17	300.00	500.00	525.00	225.00	25.00	500.00
Education and Travel	1,922.60	2,000.00	3,100.00	4,600.99	2,600.99	1,500.99	2,000.00
TOTAL	51,193.79	50,740.66	51,960.66	53,740.70	3,000.04	1,780.04	50,860.66
Change	(2,754.31)	(453.13)	1,220.00				
Municipal Court-Judge							
Judge - Salary/Wage	8,400.00	8,400.00	8,400.00	8,400.00	0.00	0.00	8,400.00
Court Clerk - Salary	30,239.44	30,388.80	30,388.80	30,546.84	158.04	158.04	31,148.52
Court - Clerk WRS	581.00	0.00	0.00	0.00	0.00	0.00	0.00
Court-Judge FICA/Med	642.60	642.60	642.60	642.60	0.00	0.00	642.60
Court-Clerk FICA/Med	2,250.17	2,324.75	2,324.75	2,255.66	(69.09)	(69.09)	2,382.85
Court - Fringe Benefits	4,063.70	8,271.88	8,271.88	4,830.36	(3,441.52)	(3,441.52)	8,760.62
Court - Supplies	9,378.09	9,500.00	10,000.00	10,228.28	728.28	228.28	9,000.00
Court - Educ/Conf/Travel	2,370.03	2,125.00	2,125.00	1,657.06	(467.94)	(467.94)	2,000.00
Court - Detention	280.00	800.00	500.00	80.00	(720.00)	(420.00)	500.00
Court - Attorney	33,222.08	28,000.00	28,000.00	24,811.34	(3,188.66)	(3,188.66)	28,000.00
TOTAL	91,427.11	90,453.02	90,653.03	83,452.14	(7,000.88)	(7,200.89)	90,834.59
Change	13,137.98	(974.09)	200.01				
General Legal Expenses							
General Legal Expenses	532,069.19	230,000.00	200,000.00	191,474.69	(38,525.31)	(8,525.31)	180,000.00
TOTAL	532,069.19	230,000.00	200,000.00	191,474.69	(38,525.31)	(8,525.31)	180,000.00
Change	173,680.16	(302,069.19)	(30,000.00)				
Village Administrator							
Salary/Wage	55,612.98	45,699.72	45,699.72	45,949.27	249.55	249.55	42,791.60
WRS	3,722.62	2,993.33	2,993.33	2,992.86	(0.47)	(0.47)	2,888.43
FICA/Medicare	4,016.49	3,496.03	3,496.03	3,282.36	(213.67)	(213.67)	3,273.60
Fringe Benefits	10,854.22	9,658.77	9,658.77	9,754.68	95.91	95.91	10,199.55
Supplies	2,137.60	1,500.00	750.00	136.95	(1,363.05)	(613.05)	500.00
Educ/Conf/Travel	65.00	1,500.00	1,000.00	371.11	(1,128.89)	(628.89)	1,000.00
TOTAL	76,408.91	64,847.86	63,597.85	62,487.23	(2,360.63)	(1,110.62)	60,653.18
Change	(8,675.82)	(11,561.05)	(1,250.01)				
Economic Development							
Marketing Supplies	8,975.00	7,000.00	7,000.00	250.68	(6,749.32)	(6,749.32)	3,500.00
Plan and Engineer	12,158.62	25,000.00	25,000.00	11,974.91	(13,025.09)	(13,025.09)	20,000.00
Hobart Press Subscript	0.00	23,078.00	23,000.00	13,007.00	(10,071.00)	(9,993.00)	23,000.00
TOTAL	21,133.62	55,078.00	55,000.00	25,232.59	(29,845.41)	(29,767.41)	46,500.00
Change	2,597.01	33,944.38	(78.00)				
Village Clerk							
Salary/Wage	67,581.26	63,702.08	63,702.08	64,312.10	610.02	610.02	65,294.63
WRS	4,365.82	3,509.00	3,509.00	3,516.93	7.93	7.93	3,828.04
FICA/Medicare	5,198.10	4,873.21	4,873.21	4,520.87	(352.34)	(352.34)	5,106.61
Fringe Benefits	14,974.90	30,402.21	30,402.21	21,426.06	(8,976.15)	(8,976.15)	10,137.50
Legal Ads	25,207.44	1,500.00	1,500.00	1,347.61	(152.39)	(152.39)	1,500.00
Educ/Conf/Travel	1,370.03	2,500.00	2,500.00	1,213.06	(1,286.94)	(1,286.94)	2,000.00
TOTAL	118,697.55	106,486.50	106,486.50	96,336.63	(10,149.87)	(10,149.87)	87,866.78
Change	2,066.27	(12,211.05)	0.00				
General Office							
Unemployment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gen Office Supply	17,013.13	13,500.00	13,500.00	13,566.56	66.56	66.56	13,500.00
All Phones	17,775.71	15,000.00	16,000.00	20,675.61	5,675.61	4,675.61	19,000.00
Info Tech-Internet	3,548.95	4,500.00	4,000.00	3,116.55	(1,383.45)	(883.45)	4,000.00
Info Tech-Comp Support	17,599.02	13,000.00	13,000.00	10,153.85	(2,846.15)	(2,846.15)	10,000.00
TOTAL	55,936.81	46,000.00	46,500.00	47,512.57	1,512.57	1,012.57	46,500.00
Change	14,346.97	(9,936.81)	500.00				
Tribal Affairs							
Outside Services	14,641.00	13,500.00	13,500.00	12,000.00	(1,500.00)	(1,500.00)	13,500.00
TOTAL	14,641.00	13,500.00	13,500.00	12,000.00	(1,500.00)	(1,500.00)	13,500.00
Change	(1,147.50)	(1,141.00)	0.00				
Elections							
Pollworkers Wage	4,861.65	2,000.00	2,774.00	2,774.00	774.00	0.00	4,750.00
FICA/Medicare	372.05	200.00	212.24	212.24	12.24	0.00	350.00

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Supplies	5,564.99	3,000.00	4,446.91	12,170.94	9,170.94	7,724.03	5,000.00
Educ/Conf/Travel	317.23	400.00	201.96	272.21	(127.79)	70.25	400.00
TOTAL	11,115.92	5,600.00	7,635.11	15,429.39	9,829.39	7,794.28	10,500.00
Change	6,061.96	(5,515.92)	2,035.11				
Audit							
Audit	6,009.35	6,500.00	7,018.18	8,818.18	2,318.18	1,800.00	7,100.00
TOTAL	6,009.35	6,500.00	7,018.18	8,818.18	2,318.18	1,800.00	7,100.00
Change	118.11	490.65	518.18				
Treasurer							
Wage/Salary	14,940.44	15,013.44	15,013.44	15,091.39	77.95	77.95	15,988.77
WRS	988.98	983.38	983.38	983.32	(0.06)	(0.06)	1,079.24
FICA/Medicare	1,055.58	1,148.53	1,148.53	1,060.18	(88.35)	(88.35)	1,223.15
Fringe Benefit	3,216.24	7,443.29	7,443.29	5,168.99	(2,274.30)	(2,274.30)	430.42
Supplies	2,103.00	4,000.00	3,500.00	2,232.08	(1,767.92)	(1,267.92)	2,500.00
Education/Conf/Travel	0.00	250.00	250.00	32.00	(218.00)	(218.00)	250.00
Outside Services	14,386.95	13,000.00	13,000.00	10,655.67	(2,344.33)	(2,344.33)	13,000.00
TOTAL	36,691.19	41,838.64	41,338.64	35,223.63	(6,615.01)	(6,115.01)	34,471.58
Change	9,660.96	5,147.45	(500.00)				
Assessor							
Outside Services	34,365.23	31,000.00	31,000.00	36,955.83	5,955.83	5,955.83	34,000.00
TOTAL	34,365.23	31,000.00	31,000.00	36,955.83	5,955.83	5,955.83	34,000.00
Change	3,352.81	(3,365.23)	0.00				
Building/Plant							
Wage	13,704.96	6,941.88	11,345.62	13,207.25	6,265.37	1,861.63	7,554.00
PEBSCO	268.13	300.00	300.00	256.45	(43.55)	(43.55)	300.00
WRS	444.81	454.69	454.69	438.43	(16.26)	(16.26)	509.90
FICA/Medicare	524.63	531.05	531.05	531.19	0.14	0.14	577.88
Fringe Benefits	0.00	1,797.23	1,797.23	0.00	(1,797.23)	(1,797.23)	2,370.53
Supplies	2,002.46	2,500.00	2,000.00	1,162.03	(1,337.97)	(837.97)	2,000.00
New Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Maintenance	8,435.21	8,000.00	7,000.00	3,240.25	(4,759.75)	(3,759.75)	7,000.00
Utilities	22,775.03	24,000.00	24,000.00	20,479.82	(3,520.18)	(3,520.18)	23,500.00
TOTAL	48,155.23	44,524.86	47,428.59	39,315.42	(5,209.44)	(8,113.17)	43,812.31
Change	5,081.88	(3,630.37)	2,903.73				
Tax Adjustments							
Tax Adjustments	3,912.98	0.00	0.00	351.65	351.65	351.65	0.00
TOTAL	3,912.98	0.00	0.00	351.65	351.65	351.65	0.00
Change	543.35	(3,912.98)	0.00				
Insurance							
Work Comp	6,344.18	7,000.00	5,822.18	5,822.18	(1,177.82)	0.00	5,385.28
Liability	3,065.75	4,000.00	4,000.00	4,000.00	0.00	0.00	4,000.00
Property	1,472.00	1,500.00	1,700.00	1,700.00	200.00	0.00	1,700.00
Auto	477.48	500.00	500.00	500.00	0.00	0.00	500.00
Health Reimbursement	31,125.94	15,000.12	20,000.00	17,470.06	2,469.94	(2,529.94)	15,153.60
Life	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	42,485.35	28,000.12	32,022.18	29,492.24	1,492.12	(2,529.94)	26,738.88
Change	35,903.48	(14,485.23)	4,022.06	(2,529.94)			
TOTAL FUND 51	1,144,243.23	814,569.65	794,140.74	737,822.89	(76,746.76)	(56,317.85)	733,337.98
CHANGE	410,256.62	(329,673.58)	(20,428.91)	(56,317.85)			

2109 FINAL AMENDED - GENERAL FUND EXPENSES (001) - Public Safety (Fund 52)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Police							
Salary/Wage	697,137.66	766,825.40	766,825.40	770,496.71	3,671.31	3,671.31	858,259.13
Overtime	55,009.10	30,000.00	30,000.00	41,301.82	11,301.82	11,301.82	30,000.00
Part Time Salary/Wage	9,335.26	0.00	0.00	0.00	0.00	0.00	6,000.00
WRS	75,058.89	74,970.35	74,970.35	76,064.33	1,093.98	1,093.98	89,300.00
FICA/Medicare	57,205.85	60,522.19	60,522.19	59,376.10	(1,146.09)	(1,146.09)	68,500.00
Fringe Benefits	147,335.46	161,321.09	161,321.09	184,222.37	22,901.28	22,901.28	169,043.25
Supplies	7,160.52	6,750.00	6,500.00	6,777.06	27.06	277.06	6,500.00
Phone & Tech Support	15,546.87	15,000.00	21,000.00	21,882.12	6,882.12	882.12	16,000.00
Blood Draws	1,844.55	1,250.00	1,250.00	1,255.25	5.25	5.25	1,250.00
Educ/Conf/Travel	3,737.81	7,000.00	7,000.00	5,873.62	(1,126.38)	(1,126.38)	7,000.00
New Equipment	888.93	1,000.00	1,000.00	2,685.67	1,685.67	1,685.67	2,000.00
Fuel	35,854.98	30,000.00	28,000.00	30,996.48	996.48	2,996.48	28,000.00
WDC	8,636.54	8,455.72	8,455.72	9,319.86	864.14	864.14	10,256.06
Vehicle Maintenance	13,925.88	10,000.00	10,000.00	15,079.27	5,079.27	5,079.27	16,000.00
Workers Compensation	14,499.51	15,000.00	19,126.84	19,126.84	4,126.84	0.00	20,064.00
Uniform Expense	4,667.07	6,000.00	6,000.00	9,825.42	3,825.42	3,825.42	7,200.00
Liability Insurance	4,716.00	4,800.00	4,800.00	4,800.00	0.00	0.00	4,800.00
Property Insurance	210.00	250.00	350.00	250.00	0.00	(100.00)	350.00
Auto Insurance	3,923.84	4,250.00	4,250.00	4,250.00	0.00	0.00	4,250.00
Health Reimbursement	5,628.81	26,676.00	26,676.00	20,205.58	(6,470.42)	(6,470.42)	24,600.00
Ammunition/Weapons	3,581.31	4,000.00	4,000.00	4,040.49	40.49	40.49	4,000.00
Crime Prevention	1,713.57	1,500.00	1,500.00	424.87	(1,075.13)	(1,075.13)	1,500.00
TOTAL	1,167,618.41	1,235,570.75	1,243,547.59	1,288,253.86	52,683.11	44,706.27	1,374,872.44
Change	58,849.07	67,952.34	7,976.84				
Fire Department							
Salary/Wage	41,296.54	60,535.00	60,535.00	43,868.37	(16,666.63)	(16,666.63)	77,175.00
FICA/Medicare	3,913.47	3,753.17	3,753.17	4,366.19	613.02	613.02	5,900.00
Fringe Benefits	1,784.00	2,000.00	2,000.00	1,784.00	(216.00)	(216.00)	2,000.00
Supplies	4,662.62	7,000.00	7,000.00	3,251.26	(3,748.74)	(3,748.74)	5,500.00
Educ/Conf/Travel	4,818.13	4,500.00	4,500.00	5,170.22	670.22	670.22	4,000.00
Lunch	4,810.00	5,500.00	5,500.00	5,320.40	(179.60)	(179.60)	4,500.00
New Equipment	5,276.98	8,000.00	8,000.00	4,574.32	(3,425.68)	(3,425.68)	7,000.00
Fuel	4,947.80	4,500.00	4,500.00	5,001.88	501.88	501.88	4,500.00
Physicals	1,628.00	3,000.00	3,000.00	1,384.50	(1,615.50)	(1,615.50)	2,000.00
Vehicle Maintenance	13,249.57	9,000.00	9,000.00	9,247.97	247.97	247.97	10,000.00
Workers Compensation	2,763.63	2,750.00	3,585.04	3,585.04	835.04	0.00	4,259.00
Uniform Expense	7,426.32	9,000.00	9,000.00	2,937.62	(6,062.38)	(6,062.38)	7,000.00
Liability Insurance	1,061.28	1,100.00	1,100.00	1,100.00	0.00	0.00	1,100.00
Property Insurance	817.00	900.00	900.00	900.00	0.00	0.00	900.00
Auto Insurance	5,570.60	6,000.00	6,000.00	6,000.00	0.00	0.00	6,000.00
Hydrant Rental	223,034.00	223,034.00	223,034.04	223,034.00	0.00	(0.04)	223,034.00
Station Maintenance	2,444.77	1,000.00	1,500.00	2,205.02	1,205.02	705.02	2,000.00
Equipment Repair	5,150.89	7,500.00	7,500.00	8,144.39	644.39	644.39	8,000.00
2% Fire Expenses	32,854.25	34,518.24	40,014.38	41,098.02	6,579.78	1,083.64	41,000.00
TOTAL	367,509.85	393,590.41	400,421.63	372,973.20	(20,617.21)	(27,448.43)	415,868.00
Change	(14,611.71)	26,080.56	6,831.22				
Ambulance - First Responders							
Ambulance	61,078.93	67,500.00	68,289.00	68,289.00	789.00	0.00	78,325.94
Fire Resp-Salary/Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	61,078.93	67,500.00	68,289.00	68,289.00	789.00	0.00	78,325.94
Change	(1,596.35)	6,421.07	789.00				10,036.94
Planning and Code Compliance							
Salary/Wage	46,103.37	66,000.00	66,000.00	66,342.65	342.65	342.65	67,650.00
WRS	3,033.01	4,323.00	4,323.00	4,323.28	0.28	0.28	4,566.37
FICA/Medicare	3,286.44	5,049.00	5,049.00	4,661.70	(387.30)	(387.30)	5,175.22
Fringe Benefits	8,168.10	17,513.41	17,513.14	17,664.50	151.09	151.36	18,529.85
Supplies	1,485.66	2,000.00	1,500.00	858.91	(1,141.09)	(641.09)	1,500.00
Educ/Conf/Travel	832.37	750.00	750.00	715.00	(35.00)	(35.00)	750.00
Inspection Services	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel	555.84	400.00	400.00	671.95	271.95	271.95	500.00
Vehicle Maintenance	0.00	500.00	500.00	440.17	(59.83)	(59.83)	500.00
TOTAL	76,964.79	96,535.41	96,035.14	95,678.16	(857.25)	(356.98)	99,171.44
Change	123.79	19,570.62	(500.27)				
TOTAL FUND 51	1,673,171.98	1,793,196.57	1,808,293.36	1,825,194.22	31,997.65	16,900.86	1,968,237.82
CHANGE	42,764.80	120,024.59	15,096.79				

2019 FINAL AMENDED - GENERAL FUND EXPENSES (001) - Public Works (Fund 53)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Department of Public Works							
Overtime	10,995.31	14,000.00	16,000.00	13,546.39	(453.61)	(2,453.61)	16,000.00
Admin Salary/Wage	14,232.94	14,738.88	14,738.88	14,248.53	(490.35)	(490.35)	15,107.35
Labor Salary/Wage	114,100.14	98,741.08	98,741.08	98,313.98	(427.10)	(427.10)	106,865.78
Part Time Labor	0.00	29,550.00	29,550.00	28,821.95	(728.05)	(728.05)	29,550.00
Admin WRS	987.33	965.40	965.40	928.00	(37.40)	(37.40)	1,019.75
Labor WRS	7,333.88	7,500.00	7,500.00	7,290.89	(209.11)	(209.11)	8,000.00
Admin FICA/Medicare	1,077.17	1,127.52	1,127.52	1,051.30	(76.22)	(76.22)	1,155.72
Labor FICA/Medicare	9,180.17	10,000.00	10,000.00	10,402.52	402.52	402.52	10,000.00
Admin Fringe Benefits	3,832.41	4,039.42	4,039.42	3,135.14	(904.28)	(904.28)	4,236.75
Labor Fringe Benefits	31,599.36	20,123.95	20,123.95	33,338.56	13,214.61	13,214.61	24,328.34
Supplies	7,750.01	7,000.00	7,000.00	7,298.53	298.53	298.53	8,000.00
Educ/Conf/Travel	1,011.25	1,000.00	1,000.00	592.00	(408.00)	(408.00)	1,000.00
New Equipment	2,830.47	3,000.00	3,000.00	2,512.13	(487.87)	(487.87)	2,000.00
Fuel	6,921.65	5,500.00	7,000.00	8,054.25	2,554.25	1,054.25	7,000.00
Vehicle Maintenance	11,051.90	10,000.00	10,000.00	9,356.04	(643.96)	(643.96)	10,000.00
Workers Compensation	4,657.28	5,000.00	4,205.24	4,205.24	(794.76)	0.00	3,877.94
Liability Insurance	1,079.52	1,250.00	1,250.00	1,250.00	0.00	0.00	1,250.00
Property Insurance	834.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00
Auto Insurance	2,228.24	2,500.00	2,500.00	2,500.00	0.00	0.00	2,500.00
Unemployment Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Repair	5,447.43	4,000.00	4,000.00	3,989.14	(10.86)	(10.86)	4,500.00
Snow Removal	559.46	1,000.00	1,000.00	265.00	(735.00)	(735.00)	500.00
Stone	9,143.32	9,000.00	9,000.00	9,407.94	407.94	407.94	11,000.00
Sign Repair/Replace	15,179.10	8,500.00	9,000.00	8,211.99	(288.01)	(788.01)	9,000.00
Repair/Prevent Maint	3,249.20	41,000.00	41,000.00	22,390.53	(18,609.47)	(18,609.47)	35,000.00
Salt/Sand	46,886.26	46,750.00	69,550.00	75,551.95	28,801.95	6,001.95	46,750.00
ROW Maint/Yard Waste	13,550.22	17,500.00	17,500.00	15,826.00	(1,674.00)	(1,674.00)	25,000.00
Equip/Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Lights	80,131.22	75,000.00	75,000.00	75,776.88	776.88	776.88	77,000.00
Garbage/Recycling	270,743.84	283,000.00	290,000.00	280,380.05	(2,619.95)	(9,619.95)	300,000.00
Landfill Tipping Fees	78,020.85	75,000.00	75,000.00	94,783.84	19,783.84	19,783.84	83,000.00
Collect Events/Prog	9,235.00	9,700.00	9,700.00	0.00	(9,700.00)	(9,700.00)	9,000.00
FUND 53 TOTAL	763,848.93	807,486.25	840,491.49	834,428.77	26,942.52	(6,062.72)	853,641.63
Change	(1,616.79)	43,637.32	33,005.24	(6,062.72)			

2019 FINAL AMENDED - GENERAL FUND EXPENSES (001) - Constable Services (Fund 54)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Humane Officer							
Salary-Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Humane Officer - Supplies	0.00	0.00	0.00	1,815.00	1,815.00	1,815.00	0.00
Humane Society	3,465.00	3,000.00	3,000.00	1,815.00	(1,185.00)	(1,185.00)	3,000.00
FUND 54 TOTAL	3,465.00	3,000.00	3,000.00	3,630.00	630.00	630.00	3,000.00
Change	(520.00)	(465.00)	0.00				

2019 FINAL AMENDED - GENERAL FUND EXPENSES (001) - Park and Recreation (Fund 55)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Park and Recreation							
Supplies	450.29	2,000.00	2,000.00	1,555.00	(445.00)	(445.00)	1,500.00
Site Maintenance	3,579.85	6,000.00	6,000.00	5,892.88	(107.12)	(107.12)	6,500.00
Promotions	647.37	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)	1,000.00
Tree Treatment/Planting	1,638.80	500.00	500.00	4,115.23	3,615.23	3,615.23	500.00
TOTAL	6,316.31	9,500.00	9,500.00	11,563.11	2,063.11	2,063.11	9,500.00
Change	(3,674.36)	3,183.69	0.00				
Parkland Development							
Parkland Development	21,080.38	0.00	0.00	0.00	0.00	0.00	0.00
FUND 55 TOTAL	27,396.69	9,500.00	9,500.00	11,563.11	2,063.11	2,063.11	9,500.00
Change	17,406.02	(17,896.69)	0.00				

2019 FINAL AMENDED - GENERAL FUND EXPENSES (001) - Planning and Development (Fund 56)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Planning and Development							
Plan & Zoning-Meetings	1,575.00	1,000.00	1,000.00	850.00	(150.00)	(150.00)	1,000.00
Site Review Meetings	650.00	500.00	500.00	700.00	200.00	200.00	500.00
Memorial Brick/Trees	0.00	0.00	0.00	297.00	297.00	297.00	0.00
FUND 56 TOTAL	2,225.00	1,500.00	1,500.00	1,847.00	347.00	347.00	1,500.00
Change	800.00	(725.00)	0.00				

2019 FINAL AMENDED - GENERAL FUND EXPENSES (001) - Other Financing Uses (Fund 59)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
Other Financing Uses							
Transfer to Capital Proj	0.30	0.00	0.00	0.00	0.00	0.00	0.00
Transfer to Debt Service	34,491.30	0.00	0.00	0.00	0.00	0.00	0.00
Contingency	2,515.50	109,732.12	186,807.64	0.00	(109,732.12)	(186,807.64)	67,473.69
FUND 59 TOTAL	37,007.10	109,732.12	186,807.64	0.00	(109,732.12)	(186,807.64)	67,473.69
Change	(164,613.90)	72,725.02	77,075.52				

2019 FINAL AMENDED DEBT SERVICE FUND (005)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
REVENUES							
Taxes (Fund 41)							
General Property Tax	548,000.13	615,533.26	615,533.26	605,411.31	(10,121.95)	(10,121.95)	618,254.26
Intergovernmental Revenue (Fund 45)							
Stadium Tex Refund	8,258.25	8,000.00	8,000.00	3,121.95	(4,878.05)	(4,878.05)	3,000.00
Other Funding Sources (Fund 49)							
Transfer from Gen Fund	34,491.30	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from Debt Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bond Premium	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUE	590,749.68	623,533.26	623,533.26	608,533.26	(15,000.00)	(15,000.00)	621,254.26
CHANGE	(20,885.44)	32,783.58	0.00				

EXPENSES							
Debt Service (Fund 58)							
1300000-2010 Principal	24,750.00	27,500.00	27,500.00	27,500.00	0.00	0.00	27,500.00
1300000-2010 Interest	6,133.88	5,453.26	5,453.26	5,453.26	0.00	0.00	4,628.26
6,450,000-2013 Principal	395,000.00	420,000.00	420,000.00	405,000.00	(15,000.00)	(15,000.00)	420,000.00
6,450,000-2013 Interest	180,081.25	170,580.00	170,580.00	170,580.00	0.00	0.00	160,470.00
TOTAL EXPENSES	605,965.13	623,533.26	623,533.26	608,533.26	(15,000.00)	(15,000.00)	612,598.26
CHANGE	(5,669.99)	17,568.13	0.00	(15,000.00)	(638,533.26)		

NET	(15,215.45)	0.00	0.00	0.00	0.00	0.00	8,656.00
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2019 FINAL AMENDED CAPITAL FUND (004)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
REVENUES							
Taxes (Fund 41)							
General Property Tax	682,157.26	555,790.00	555,790.00	695,410.77	139,620.77	139,620.77	640,723.00
Intergovernmental Revenue (Fund 43)							
Brown County Bridge Match	0.00	15,160.00	15,160.00	0.00	(15,160.00)	(15,160.00)	0.00
Licenses and Permits (Fund 44)							
Reimbursements	24,234.61	53,400.00	53,400.00	0.00	(53,400.00)	(53,400.00)	65,760.00
Miscellaneous Revenues (Fund 48)							
Land Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Funding Sources (Fund 49)							
Transfer from General Fund	0.30	0.00	0.00	0.00	0.00	0.00	108,500.00
Transfer from Capital Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from Storm Water	0.00	128,020.00	128,020.00	0.00	(128,020.00)	(128,020.00)	116,393.00
TOTAL REVENUE	706,392.17	752,370.00	752,370.00	695,410.77	(56,959.23)	(56,959.23)	931,376.00
CHANGE	(170,522.83)	45,977.83	0.00				

EXPENSES							
General Government (Fund 51)							
Gen Off - New Equipment	2,227.38	9,100.00	9,100.00	2,281.88	(6,818.12)	(6,818.12)	25,780.00
Clerk - Tech & Equip Res	11,603.37	0.00	0.00	12,776.56	12,776.56	12,776.56	0.00
Assessor - Revaluation	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Property Reval Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 51 TOTAL	13,830.75	9,100.00	9,100.00	15,058.44	5,958.44	5,958.44	40,780.00
CHANGE	6,290.75	(4,730.75)	0.00	5,958.44			
Public Safety (Fund 52)							
Police - New Equipment	23,769.48	42,800.00	42,800.00	46,210.05	3,410.05	3,410.05	53,520.00
Police - New Vehicles	29,376.00	64,000.00	64,000.00	63,524.20	(475.80)	(475.80)	78,000.00
Fire - New Equipment	3,699.18	49,950.00	49,950.00	39,674.97	(10,275.03)	(10,275.03)	162,000.00
Fire - Equipment Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 52 TOTAL	56,844.66	156,750.00	156,750.00	149,409.22	(7,340.78)	(7,340.78)	293,520.00
CHANGE	11,210.16	99,905.34	0.00	(7,340.78)			
Public Works (Fund 53)							
DPW - New Equipment	1,556.00	180,000.00	180,000.00	178,751.99	(1,248.01)	(1,248.01)	124,400.00
DPW - Capital Outlay	10,102.75	30,320.00	30,320.00	16,717.50	(13,602.50)	(13,602.50)	0.00
2018 Pave Imp II 2320-18-04	195,489.26	0.00	0.00	(15,478.53)	(15,478.53)	(15,478.53)	0.00
2019 Paving 2320-19-01	0.00	0.00	0.00	240,542.57	240,542.57	240,542.57	0.00
DPW - Equipment Reserve	2,516.25	0.00	0.00	0.00	0.00	0.00	0.00
DPW - Paving	24,096.54	359,100.00	359,100.00	0.00	(359,100.00)	(359,100.00)	364,176.00
DPW - Paving 17-01	819.40	0.00	0.00	0.00	0.00	0.00	0.00
DPW - 2018 St & Drain	501,041.44	0.00	0.00	93,992.97	93,992.97	93,992.97	0.00
DPW - Road Con Engineer	24,122.49	17,100.00	17,100.00	0.00	(17,100.00)	(17,100.00)	0.00
DPW Eng St/Drain 17-01	1,182.68	0.00	0.00	0.00	0.00	0.00	0.00
Eng - Elevated Water Tower	14,251.40	0.00	0.00	0.00	0.00	0.00	0.00
Eng - 2018 St/Drain	42,198.37	0.00	0.00	2,747.95	2,747.95	2,747.95	0.00
2018 Pave Imp Phase II	16,459.51	0.00	0.00	994.75	994.75	994.75	0.00
2019 Paving Pro 2320-19-01	3,341.27	0.00	0.00	12,673.91	12,673.91	12,673.91	0.00
Village Build Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Village Build Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Acquisition Costs	50,017.44	0.00	0.00	0.00	0.00	0.00	0.00
FUND 53 TOTAL	887,194.80	586,520.00	586,520.00	530,943.11	(55,576.89)	(55,576.89)	488,576.00
CHANGE	13,970.76	(300,674.80)	0.00	(55,576.89)			
Park and Recreation (Fund 55)							
Park and Rec - New Equip	0.00	0.00	0.00	0.00	0.00	0.00	108,500.00
Park and Rec - Urb Forest	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 55 TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	108,500.00
CHANGE	0.00	0.00	0.00	0.00			
Other Financing Uses (Fund 59)							

Transfer to Sanitary Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 59 TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHANGE	(219,739.14)	0.00	0.00	0.00			
Sanitary Sewer (Fund 62)							
San Sewer - Convey Fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
San Sewer Improve 16-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 62 TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHANGE	20,646.65	0.00	0.00	0.00			
Storm Water (Fund 64)							
Storm Water Equipment	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 64 TOTAL	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00
CHANGE	1,800.00	(1,800.00)	0.00	0.00			
TOTAL EXPENSES	959,670.21	752,370.00	752,370.00	695,410.77	(56,959.23)	(56,959.23)	931,376.00
CHANGE	(165,820.82)	(207,300.21)	0.00	(56,959.23)			
NET	(253,278.04)	0.00	0.00	0.00	0.00	0.00	0.00

2019 FINAL AMENDED - STORM WATER FUND (007)

	2018	BUDGET 2019	AMENDED 2019	FINAL AMENDED 2019	CHANGE FROM 2019 ORIGINAL	CHANGE FROM 2019 AMENDED	BUDGET 2020
REVENUES							
Special Assessments (Fund 42)							
Customer Contributions	586,634.68	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental Revenue (Fund 43)							
Brown County Bridge Fund	0.00	0.00	0.00	31,751.00	31,751.00	31,751.00	0.00
Licenses and Permits (Fund 44)							
Storm Water Bldg Permits	1,800.00	1,000.00	1,000.00	1,900.00	900.00	900.00	1,000.00
Public Charges for Services (Fund 46)							
Storm Water Revenue	488,200.46	505,625.07	505,625.07	505,415.07	(210.00)	(210.00)	518,769.73
Miscellaneous Revenues (Fund 48)							
Interest on Accounts	13,287.14	5,000.00	5,000.00	13,105.12	8,105.12	8,105.12	7,500.00
TOTAL REVENUE	1,089,922.28	511,625.07	511,625.07	552,171.19	40,546.12	40,546.12	527,269.73
CHANGE	506,543.88	(578,297.21)	0.00				

EXPENSES							
Other Financing Uses (Fund 59)							
Transfer to Capital	0.00	128,020.00	128,020.00	0.00	(128,020.00)	(128,020.00)	108,500.00
FUND 58 TOTAL	0.00	128,020.00	128,020.00	0.00	(128,020.00)	(128,020.00)	108,500.00
CHANGE	0.00	128,020.00	0.00	(128,020.00)	(256,040.00)		

Storm Water (Fund 64)							
Salary/Wage - Admin	35,433.50	44,105.24	44,105.24	43,770.83	(334.41)	(334.41)	45,570.20
Salary/Wage - Labor	30,976.17	23,980.94	23,980.94	21,663.64	(2,317.30)	(2,317.30)	25,442.07
Admin - WRS	2,323.05	2,888.89	2,888.89	2,851.47	(37.42)	(37.42)	3,076.00
Labor - WRS	2,062.91	1,570.75	1,570.75	1,409.00	(161.75)	(161.75)	1,717.34
Audit GASB 68 & 71	4,297.00	8,000.00	8,000.00	0.00	(8,000.00)	(8,000.00)	8,000.00
Admin - FICA/Med	2,511.61	3,374.05	3,374.05	3,140.58	(233.47)	(233.47)	3,486.14
Labor - FICA/Med	2,267.11	1,834.54	1,834.54	1,592.68	(241.86)	(241.86)	1,946.32
Admin - Fringe Benefit	8,324.63	12,788.70	12,788.70	11,116.61	(1,672.09)	(1,672.09)	10,043.26
Labor - Fringe Benefit	6,250.99	4,549.72	4,549.72	4,632.00	82.28	82.28	4,906.58
Supplies	1,534.57	2,500.00	2,500.00	1,732.68	(767.32)	(767.32)	2,500.00
Audit	2,132.35	2,400.00	2,400.00	2,204.55	(195.45)	(195.45)	2,000.00
Educ/Conf/Travel	2,200.00	1,500.00	1,500.00	418.29	(1,081.71)	(1,081.71)	1,500.00
Outside Services	35,656.88	33,000.00	33,000.00	23,748.52	(9,251.48)	(9,251.48)	35,000.00
New Equipment	0.00	1,500.00	1,500.00	291.50	(1,208.50)	(1,208.50)	1,500.00
Fuel	9,606.27	9,000.00	9,000.00	9,640.10	640.10	640.10	9,500.00
Vehicle Maintenance	9,583.36	8,500.00	8,500.00	9,714.37	1,214.37	1,214.37	9,500.00
Maintenance	3,124.00	5,000.00	5,000.00	83.57	(4,916.43)	(4,916.43)	5,000.00
Depreciation	101,525.00	71,441.70	71,441.70	101,525.00	30,083.30	30,083.30	75,000.00
Workers Comp	1,795.67	2,000.00	2,000.00	1,865.24	(134.76)	(134.76)	2,000.00
Liability Insurance	0.00	0.00	0.00	400.00	400.00	400.00	0.00
Auto Insurance	795.80	800.00	800.00	400.00	(400.00)	(400.00)	0.00
Health Reimbursement	0.00	3,112.20	3,112.20	0.00	(3,112.20)	(3,112.20)	1,899.12
Equipment Rental	1,887.00	8,000.00	8,000.00	5,667.19	(2,332.81)	(2,332.81)	8,000.00
Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Project 17-01	(409.71)	0.00	0.00	0.00	0.00	0.00	0.00
2019 Drain Imp 2320-19-01	0.00	0.00	0.00	103,089.67	103,089.67	103,089.67	0.00
2019 Drain Imp 2320-19-02	0.00	0.00	0.00	167,925.38	167,925.38	167,925.38	0.00
Street Sweeping	6,814.50	11,000.00	11,000.00	6,980.00	(4,020.00)	(4,020.00)	11,000.00
City Bridge Aid	1,581.00	0.00	0.00	0.00	0.00	0.00	0.00
Legal Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engineering	123.50	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)	3,000.00
St & Dr 2320-18-02	1,296.75	0.00	0.00	0.00	0.00	0.00	0.00
Util 2320-18-02	850.95	0.00	0.00	0.00	0.00	0.00	0.00
Eng 2320-19-01	0.00	0.00	0.00	5,431.68	5,431.68	5,431.68	0.00
Eng 2320-19-02	0.00	0.00	0.00	19,006.52	19,006.52	19,006.52	0.00
Storm Water Ditch AI 119	0.00	0.00	0.00	2,021.83	2,021.83	2,021.83	0.00
Culvert Replacing	0.00	10,000.00	10,000.00	1,923.00	(8,077.00)	(8,077.00)	15,000.00

Permit & Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Repair & Maintenance	2,548.39	106,000.00	106,000.00	0.00	(106,000.00)	(106,000.00)	125,000.00
Tax Adjustments	472.60	3,000.00	3,000.00	2,342.78	(657.22)	(657.22)	3,000.00
FUND 68 TOTAL	277,565.85	382,846.74	382,846.74	556,588.68	173,741.94	173,741.94	414,587.03
CHANGE	38,942.40	105,280.89	0.00				
TOTAL EXPENSES	277,565.85	510,866.74	510,866.74	556,588.68	45,721.94	45,721.94	523,087.03
CHANGE	38,942.40	233,300.89	0.00				
NET	812,356.43	758.33	758.33	(4,417.49)	(5,175.82)	(5,175.82)	4,182.70

POLLING LEASE AGREEMENT

THIS AGREEMENT made this the _____ day of _____, 2020 by **St. Joseph's Church** in Hobart, Wisconsin, hereinafter referred to as "Lessor" or "Church" and **Village of Hobart**, in Hobart, Wisconsin, hereinafter referred to as "Lessee" or "Village Government."

IT IS AGREED, as follows, to-wit:

1. **AGREEMENT TO LEASE:** Lessor shall grant and Lessee shall accept to lease the certain structure known as St. Joseph's Church social hall and the premises surrounding said Church located at 145 St. Joseph Drive, Hobart, Wisconsin, for a term not to exceed three (3) days for each general, primary, run-off and special election conducted by the Village at a total of Three Hundred Dollars (\$300.00) for each election.

2. **LIABILITY INSURANCE COVERAGE:** Lessee shall add the Lessor as an additional insured for liability insurance coverage each year of the contract.

3. **TERMS AND TERMINATION OF LEASE:** The term of this lease shall be for a period of one (1) year. Thereafter, the Lease may be extended automatically for one (1) year terms unless notice is given in writing to terminate by either party. Lessor or Lessee may terminate thereof, upon providing the other party of written notice of said terminating party's intent to end said Agreement. This notice must be delivered and received by the other party at least one hundred eighty (180) days prior to the date which said termination shall become effective to allow Lessee sufficient time to have a new polling place pre-cleared by the Department of Justice, as provided by law.

WITNESS OUR SIGNATURES on this the _____ day of _____, 2020.

LESSOR:
St. Joseph's Church

LESSEE:
Village of Hobart

Fr.
Parish Administrator

Richard R. Heidel,
President, Village of Hobart

David Baranczyk, Parish council President

Mary Smith, Village Clerk/Treasurer

Attest:

Erica Berger, Deputy Clerk/Treasurer