

Village of Hobart

Village Office 2990 S. Pine Tree Rd, Hobart, WI www.hobart-wi.org - www.buildinhobart.com

Notice is hereby given according to State
Statutes that the VILLAGE BOARD of the
Village of Hobart will meet on Tuesday
November 2<sup>nd</sup> 2021 at 6:00 P.M. at the
Hobart Village Office. NOTICE OF POSTING:
Posted this 29<sup>th</sup> day of October, 2021 at the
Hobart Village Office, 2990 S. Pine Tree Rd
and on the village website.

# MEETING NOTICE - VILLAGE BOARD (Regular)

Date/Time: Tuesday November 2<sup>nd</sup> 2021 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

# **ROUTINE ITEMS TO BE ACTED UPON:**

- 1. Call to order/Roll Call.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda
- 3. Pledge of Allegiance

# 4. PUBLIC HEARINGS

5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)

A. Payment of Invoices (Page 4); B. VILLAGE BOARD: Minutes of October 5<sup>th</sup> (Regular), October 7<sup>th</sup> (Special) and October 26<sup>th</sup> 2021 (Regular) (Page 13); C. SITE REVIEW COMMITTEE: Minutes of June 16<sup>th</sup> 2021 (Page 21); D. PLANNING AND ZONING COMMISSION: Minutes of September 8<sup>th</sup> 2021 (Page 23); E: PUBLIC WORK AND UTILITIES ADVISORY COMMITTEE: Minutes of August 9<sup>th</sup> 2021 (Page 25); F. LIQUOR LICENSE APPLICATION - Long Drive Inn, LLC, 897 Riverdale Drive (Agent: Thomas Jackson – 2693 E River Drive, Green Bay) (Page 26)

#### 6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

### 8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

### 9. COMMITTEE REPORTS AND ACTIONS

A. DISCUSSION AND ACTION - Consider 2 Lot CSM dividing one parcel into two separate parcels of 2.50 acres each (1070 Haven Place, HB-851-2) (Planning and Zoning Commission) (Page 28)

The property owner currently has one 5 acre lot and is proposing a two lot CSM that would create one new lot. This proposed CSM will create two separate parcels of 2.50 acres for each lot. Lot 2 is currently developed with a single family dwelling and an accessory building while Lot 1 is currently undeveloped. With both proposed lots being at 2.5 acres, both lots would meet the required lot size for the current zoning district of the ER zoning district. (Applicant: Gary & Patsy Owen– Mau & Associates, LLP)

B. UPDATE – New approximately 1,000 feet of Sensory Adventure Trail, 1120 Orlando Drive, HB-332-4 & HB-332-3-1 (Site Review Committee) (Page 35)

This proposed site improvement is a complimentary addition to the existing equestrian business that is currently operated at this location. The improvements consist of approximately 1,000 feet of interactive sensory adventure trails/course with multiple modules/stations that uses Hippotherapy to help those with various physical, cognitive, sensory, or mental health challenges. There are no additional buildings or parking proposes as the existing facilities will be utilized. (Developer: Exceptional Equestrians Company)

# C. UPDATE - New 3,500 square foot commercial building and associated site improvements, 550 Centennial Centre Blvd., HB-3208 (Site Review Committee) (Page 44)

This proposed development received conditional approval back in May 2021 for the conceptual site layout and the preliminary building elevations. The developer has since finalized their plans for an approximate 3,500 square foot restaurant and associated site improvements and requesting review of their final plans. Access to the site will be through an existing ingress/egress from Centennial Centre Blvd. with the plan to construct an additional ingress/egress point from Larsen Orchard Parkway. (Developer: Scott's Subs Hobart RE. LLC)

### 10. OLD BUSINESS

A. DISCUSSION AND ACTION - Ordinance 2021-14 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) - Consider a Request to Rezone Parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District (Page 74)

The applicant is proposing to rezone parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District. These parcels are mostly vacant farmland with the lone exception being on parcel HB-419 (fronting on County Line Rd.) which currently has a few farm buildings constructed along with an access drive from the public roadway. The change in zoning from A-2 to A-1 allows for the similar permitted uses relating to agriculturally based operations with the additional uses of parks, recreation sites, golf courses, and single-family dwellings. The requested rezoning would not change the operation of the property unless the property owners shift to one of the other four potential uses noted prior. Should the property owner request a different use/operation, it would need to be submitted as a potential conditional use which would require an additional review by both the P&Z Commission and Village Board. The Board postponed action on this matter at its October 5<sup>th</sup> meeting. (Applicants/Agent: Michels Road & Stone, Inc.; Owner: Raymond & Shirley Vanden Elzen)

- 11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment)
  A. DISCUSSION AND ACTION To Establish a Public Hearing on the proposed 2022 Budget
  Staff would recommend the Public Hearing be held at the November 16th Board meeting.
- B. DISCUSSION AND ACTION To Establish a Public Hearing to Consider a Conditional use Permit to Operate a Quarry on Parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424, County Line Rd., Nathan Rd., & S. Overland Rd. from A-2: Exclusive Agricultural District to A-1: Agricultural District

This item is contingent on passage of Ordinance 2021-14 (see agenda item 10-A). Staff would recommend the Public Hearing be held at the December 7th meeting.

- C. DISCUSSION AND ACTION To Establish a Public Hearing to Consider a Request to Rezone Parcel HB-17-2 from A-2: Exclusive Agricultural District to R-2-R: Rural Residential District Staff would recommend the Public Hearing be held at the December 7<sup>th</sup> meeting.
- D. DISCUSSION AND ACTION To Establish a Public Hearing to Consider Ordinance 2021-16 (AN ORDINANCE TO REPEAL AND RECREATE CHAPTER 290 (FLOODPLAIN ZONING))

The purpose of this ordinance is to replace Chapter 290 to make it compliant with Wisconsin Department of Natural Resources regulations and state statutes. Staff would recommend the Public Hearing be held at the December 7<sup>th</sup> meeting.

# E. DISCUSSION AND ACTION - Transferring Archaeological Collections from the Village of Hobart to the Neville Public Museum (Page 80)

The sites were found by archaeologist/historian Bob Fay during an archaeological survey of 300 acres for the Centennial Centre at Hobart Project in 2008 and 2009. The small collection of lithic materials consists of flakes or debitage from the manufacture of stone tools and implements. No diagnostic artifacts were recovered. Since the artifacts are from Village of Hobart property, the Neville Public Museum is requesting authorization from the Village to release and transfer the materials to them for permanent curation. The artifacts have been in the temporary custody of Old Northwest Research, Two Rivers.

F. DISCUSSION AND ACTION – Solid Waste Management Services Agreement with Brown County (Page 82)

VILLAGE BOARD AGENDA - NOVEMBER 2<sup>ND</sup> 2021 - Page 2 of 3

The construction of the South Landfill by Brown County in the Town of Holland is expected to be completed and in operation in 2022. With the opening of the South Landfill in 2022, the Brown County Port & Resource Recovery Department is seeking to renew the Solid Waste Management Services Agreements with Brown County municipalities. The current Solid Waste Agreement was adopted in 2012 and the Recycling Agreement was adopted in 2009. The new agreement combines all solid waste services under one agreement. By doing so it is Brown County's intent to continue to provide long-term environmentally-sound solid waste management at a low cost.

# G. DISCUSSION AND ACTION - FY2022 Budget (Page 100)

The Village Administrator will present the proposed FY2022 budgets for the General, Capital Projects and Debt Service Funds.

# H. DISCUSSION - Items for future agenda consideration or Committee assignment

#### I. ADJOURN to CLOSED SESSION:

- 1) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements
- 2) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs
- 3) Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Employee Compensation

# J. CONVENE into open session

### K. ACTION from closed session

#### 12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Ed Kazik, Debbie Schumacher

### **UPCOMING BOARD MEETINGS**

Tuesday November 16<sup>th</sup> 2021 (6:00 PM) – Regular Board Meeting at Village Office Tuesday December 7<sup>th</sup> 2021 (6:00 PM) – Regular Board Meeting at Village Office Tuesday December 21<sup>st</sup> 2021 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: <a href="https://www.hobart-wi.org">www.hobart-wi.org</a>. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.

10/28/2021 10:52 AM Check Register - Quick Report - ALL Page: 1 ACCT

# ALL Checks

### ALL BANK ACCOUNTS

Dated From: 11/02/2021 From Account:

> Thru: 11/02/2021 Thru Account:

	Thru: 11	/02/2021 Thru Account:	
Check Nbr	Check Date	Payee	Amount
55929	11/02/2021	AAA PORTABLES PORTABLE TOILETS PARKS OCTOBER	225.00
55930	11/02/2021	AMERICAN HERITAGE LIFE INSURANCE COMPANY INS PREMIUMS DEDUCTIONS 102721	284.32
55931	11/02/2021	AMERICAN TEST CENTER FIRE DEPT TESTING LADDERS	280.10
55932	11/02/2021	CARL BOWERS & SONS CONSTRUCTION COMPANY INC FINAL PAY REQ BLACKBERRY 20 2320-20-7	298,863.68
55933	11/02/2021	CYNTHIA SMITH REFUND OVERPAYMENT CITATION#BD537745-5	76.50
55934	11/02/2021	DAN VANLANEN REIMBURSEMENT UNIFORM EXP	130.50
55935	11/02/2021	DELTA DENTAL OF WISCONSIN DENTAL PREMIUM NOVEMBER	1,945.81
55936	11/02/2021	FERGUSON WATERWORKS METER PARTS	153.00
55937	11/02/2021	GAT SUPPLY, INC. 60/65 DIESEL REVERSIBLE #BPR60/65	137.50
55938	11/02/2021	LOCH CONSTRUCTION CO., INC. TID 1 SIDEWALK WOODFIELD PRAIRE AREA	300.00
55939	11/02/2021	MARCO TECHNOLOGIES, LLC BASE RATE MAINT FEE 6-MACHINES	88.20
55940	11/02/2021	MCCLONE WORKERS COMP AUDIT INVOICE 20	2,671.02
55941	11/02/2021	MOHR'S SERVICE & REPAIR LLC TENDER 1721 & UTIL 1712 REPAIR	906.27
55942	11/02/2021	PITNEY BOWES INC SUPPLIES FOR POSTAGE MACHINE	161.48
55943	11/02/2021	POMP'S TIRE SERVICE INC. 2019 EXP LIC E8610 TIRE	240.50
55944	11/02/2021	STREICHER'S MULTIPLE INVOICES	336.99
55945	11/02/2021	T & C SERVICES LLC STREET SWEEPING	3,157.25
55946	11/02/2021	THE UNIFORM SHOPPE MULTIPLE INVOICES KOLA AND RADKE	477.65
55947	11/02/2021	VON BRIESEN & ROPER, S.C. ATTORNEYS AT LAW MULTIPLE INVOICES - MATTERS	8,608.50

10/28/2021 10:52 AM Check Register - Quick Report - ALL Page: 2

ALL Checks ACCT

Grand Total

320,155.01

ALL BANK ACCOUNTS

Dated From: 11/02/2021 From Account:

Thru: 11/02/2021 Thru Account:

Check Nbr Check Date Payee Amount

55948 11/02/2021 WILLMAN - DAVIS - ELAINE WILLMAN 1,000.00
CONSULTING FEE OCTOBER

JERRY - VISA 11/02/2021 CARHARTT - VISA 110.74
Manual Check UNIFORM EXP R. BIESE

10/28/2021 10:52 AM Check Register - Quick Report - ALL Page: 3

ALL Checks ACCT

ALL BANK ACCOUNTS

Dated From: 11/02/2021 From Account: Thru: 11/02/2021 Thru Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	14,817.26
Total Expenditure from Fund # 002 - Water Fund	334.94
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	181.94
Total Expenditure from Fund # 004 - Capital Projects Fund	298,863.68
Total Expenditure from Fund # 007 - Storm Water Fund	3,476.69
Total Expenditure from Fund # 008 - TID #1 Fund	2,480.50
Total Expenditure from all Funds	320,155.01

10/28/2021 10:51 AM Check Register - Full Report - ALL Page: 1

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ALL BANK ACCOUNTS

ACCT

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Thru: 11/02/2021 Thru Account:	
Check Nbr Check Date Payee	Amount
55929 11/02/2021 AAA PORTABLES PORTABLE TOILETS PARKS OCTOBER	
001-00-55200-039-000 Park & Rec -Site Maintenance FOUR SEASONS PARK UNIT D-121642	112.50
001-00-55200-039-000 Park & Rec -Site Maintenance PINE TREE PARK UNIT D-121643	112.50
Tota	1 225.00
55930 11/02/2021 AMERICAN HERITAGE LIFE INSURANCE COMPANY INS PREMIUMS DEDUCTIONS 102721	
001-00-21546-000-000 ALLSTATE PAYABLE	284.32
ALLSTATE PREMIUM - CASE # AP378 102721 Tota	1 284.32
55931 11/02/2021 AMERICAN TEST CENTER FIRE DEPT TESTING LADDERS	<del></del>
001-00-52200-039-000 Fire - Station Maintenance GROUND LADDERS TESTED 2212245	280.10
Tota	1 280.10
55932 11/02/2021 CARL BOWERS & SONS CONSTRUCTION COMPANY INC FINAL PAY REQ BLACKBERRY 20 2320-20-7	
004-00-53100-047-207 MARTINSON/BLACKBER 2320-20-07	298,863.68
2320-20-07 FINAL-2 BLACKBERRY 2020 2320-20-07 #2-FINAL Tota	1 298,863.68
55933 11/02/2021 CYNTHIA SMITH REFUND OVERPAYMENT CITATION#BD537745-5	
001-00-23300-000-000 Municipal Court Deposits REFUND OVEREPAYMENT CIT# BD537745-5 10252021	76.50
Tota	1 76.50
55934 11/02/2021 DAN VANLANEN REIMBURSEMENT UNIFORM EXP	<del></del>
001-00-52100-028-000	130.50
UNIFORM ALLOWANCE 102021 Tota	1 130.50

55935 11/02/2021 DELTA DENTAL OF WISCONSIN DENTAL PREMIUM NOVEMBER

10/28/2021 10:51 AM Check Register - Full Report - ALL Page: 2 ACCT

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Dated From: 11/02/2021 From Account: Thru: 11/02/2021 Thru Account:

	Thru: 11/02/2021 Thru Accou	ınt:		
Check Nbr	Check Date Payee			Amount
	000-000 Dental Ins - Payable	1676450		1,789.24
	000-000 Vision - Deductions Payable	1070430		156.57
	UM VISION NOV	1680698		
			Total	1,945.81
55936 METER PA	11/02/2021 FERGUSON WATERWORKS			
	022-000 Water - Maintenance/Parts 3/4 HOSE BIBS	0344297		153.00
			Total	153.00
	11/02/2021 GAT SUPPLY, INC. SESEL REVERSIBLE #BPR60/65			
	088-000 Storm Wat - Repair & Maint			137.50
ROAD	MAINTENANCE - RENTAL	387910-1	makal	137.50
			Total	137.30
	11/02/2021 LOCH CONSTRUCTION CO., IDEWALK WOODFIELD PRAIRE AREA	INC.		
	047-000 TID #1 Capital Outlay	0020		300.00
SIDEW	ALK VILLAGE PORTION WOODFIELD AREA	9032	Total	300.00
	11/02/2021 MARCO TECHNOLOGIES, LLC TE MAINT FEE 6-MACHINES	<del> </del>		
001-00-51422-0	006-000 Gen Office Supply			32.73
	BASE RATE MAINT FEE	INV9243048		
	006-000 DPW - Supplies P BASE RATE MAINT FEE	INV9243048		15.42
001-00-52100-0	006-000 Police - Supplies			40.05
SHARP	BASE RATE MAINT FEE	INV9243048		
			Total	88.20
55940 WORKERS	11/02/2021 MCCLONE COMP AUDIT INVOICE 20			
001-00-51930-0 GENER	026-000 Insurance - Work Comp AL WORKERS COMP 20 AUDIT	5283		622.33
	026-000 Police - Workers Comp RS COMP POLICE AUDIT 20	5283		1,242.44

10/28/2021 10:51 AM Check Register - Full Report - ALL Page: 3 ACCT

ALL Checks

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Dated From: 11/02/2021 From Account: 11/02/2021

	Thru: 11/02/2021	Thru Account:		
Check Nbr	Check Date Payee			Amount
001-00-52200-0	026-000 Fire - Workers	Comp	<del></del>	78.49
WORKE	RS COMP FIRE AUDIT 20	5283		
	026-000 DPW - Worker's	-		181.94
	RS COMP DPW AUDIT 20	5283		
	026-000 Water - Worker'			181.94
	RS COMP WATER AUDIT 20	5283		
	026-000	rker's Comp 5283		181.94
				181.94
	026-000 Storm Wat - Wor ERS COMP STORM AUDIT 20	5283		161.94
			Total	2,671.02
	11/02/2021 MOHR'S SERV 721 & UTIL 1712 REPAIR	VICE & REPAIR LLC		
001-00-52200-0	021-000 Fire - Vehicle	Maint		278.58
TENDE	R 1721 U-BOLTS REPLACED	1030		
	021-000 Fire - Vehicle			627.69
UTILI	TY1712 CALIPERS, ROTORS, BRA	KE PADS 1029		
			Total	906.27
	11/02/2021 PITNEY BOWE	S INC		
001-00-51422-0	006-000 Gen Office Supp	lv		80.74
	ARTRIDGES FOR POSTAGE METER			
001-00-51422-0	006-000 Gen Office Supp	ly		80.74
INK C	ARTRIDGES FOR POSTAGE METER	1019167185		
			Total	161.48
			<del></del>	
55943 2019 EXP	11/02/2021 POMP'S TIRE LIC E8610 TIRE	SERVICE INC.		
001-00-52100-0	)21-000 Police - Vehicl	e Maint		240.50
SQUAD	LIC E8610 TIRE	90074583		
			Total	240.50
55944 MULTIPLE	11/02/2021 STREICHER'S		<del></del>	
001-00-52100-0	028-000 Police - Unifor	m Expense		210.00
	CARRIER - G. PETERSON	11529978		
001-00-52100-0	)28-000 Police - Unifor	m Expense		64.00
HSG-4	1TP02N POUCH W/RIFLE, NAVY	11529824		

# <u>PAGE 10</u>

10/28/2021 10:51 AM Check Register - Full Report - ALL Page: 4 ACCT

ALL Checks

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Dated From: 11/02/2021 From Account: 11/02/2021

Thru: 11/02/2021 Thru Account:		
Check Nbr Check Date Payee		Amount
001-00-52100-028-000 Police - Uniform Expense HSG-41TP02N POUCH DOUBLE TACO UMOUNT NAV I1529824		53.00
001-00-52100-028-000 Police - Uniform Expense PATCHES, BLANK NAVY POLICE HEAT, VELCRO, I1530154		9.99
	Total	336.99
55945 11/02/2021 T & C SERVICES LLC STREET SWEEPING		
007-00-64000-054-000 Storm Wat - Street Sweeping Street Sweeping -5-DATES OCT 7TH - 14TH 2770		3,157.25
	Total	3,157.25
55946 11/02/2021 THE UNIFORM SHOPPE MULTIPLE INVOICES KOLA AND RADKE		
001-00-52100-028-000		109.90
001-00-52100-028-000		119.90
001-00-52100-028-000		157.90
001-00-52100-028-000		30.00
001-00-52100-028-000		59.95
	Total	477.65
55947 11/02/2021 VON BRIESEN & ROPER, S.C. ATTORNEYS AT LAW MULTIPLE INVOICES - MATTERS		
001-00-51300-059-000 General Legal Expenses DECOTEAU TRUST APPLICATION 371814		162.50
001-00-51300-059-000 General Legal Expenses ONEIDA MATTERS 371817		2,372.00
001-00-51300-059-000 General Legal Expenses ONEIDA V HOBART SPEC EVENT ORD 371815		97.50
008-00-68000-014-000		2,180.50
001-00-51300-059-000 General Legal Expenses GENERAL MATTERS 021053-00019 371813		3,796.00
· · · · · · · · · · · · · · · · · · ·	Total	8,608.50

10/28/2021 10:51 AM Check Register - Full Report - ALL Page: 5

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Check Nbr Check Date Payee Amount

55948 11/02/2021 WILLMAN - DAVIS - ELAINE WILLMAN

CONSULTING FEE OCTOBER

001-00-51425-014-000 Tribal Affairs Outside Service 1,000.00

CONSULTING INVOICE 10312021

Total 1,000.00

JERRY - VISA 11/02/2021 CARHARTT - VISA

UNIFORM EXP R. BIESE Manual Check

001-00-53100-006-000 DPW - Supplies 110.74

UNIFORM EXPENSE R. BIESE 9/27/2021

Total 110.74

Grand Total 320,155.01

# <u>PAGE 12</u>

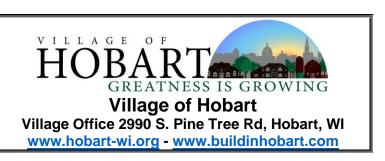
10/28/2021 10:51 AM Check Register - Full Report - ALL Page: 6
ALL Checks ACCT

ALL BANK ACCOUNTS

Dated From: 11/02/2021 From Account:

Thru: 11/02/2021 Thru Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	14,817.26
Total Expenditure from Fund # 002 - Water Fund	334.94
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Total Expenditure from Fund # 007 - Storm Water Fund	3,476.69
Total Expenditure from Fund # 008 - TID #1 Fund	2,480.50
Total Expenditure from all Funds	320,155.01



# **MEETING MINUTES – VILLAGE BOARD (Regular)**

Date/Time: Tuesday, October 5, 2021 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

# **ROUTINE ITEMS TO BE ACTED UPON:**

1. Call to order/Roll Call:

The meeting was called to order by Rich Heidel at 6:03pm. Rich Heidel, David Dillenburg, Ed Kazik, Tim Carpenter (via phone), and Debbie Schumacher were present.

2. Certification of the open meeting law agenda requirements and approval of the agenda:

Motion by Rich Heidel, second by Ed Kazik, to approve the agenda as presented. The motion passed unanimously.

**3.** Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

### 4. PUBLIC HEARINGS:

A. Consider Conditional Use Permit Reducing Lot Area on Parcels HB-3184 (1043 Coronado Court) & HB-3813 (1045 Coronado Court) and Amend Existing Planned Development Overlay for the Polo Point, Polo Point 1<sup>st</sup> Addition, and Polo Point 2<sup>nd</sup> Addition Subdivision Plats Relating to Lot Frontages and Total Lot Area:

The public hearing was opened at 6:05pm. The Director of Planning & Code Compliance summarized the application. No comment from the public. The public hearing was closed at 6:07pm.

# B. ACTION on aforesaid agenda item:

Motion by Rich Heidel, second by Debbie Schumacher, to approve the conditional use permit reducing lot area on parcels HB-3184 (1043 Coronado Court) and HB-3813 (1045 Coronado Court) and amend existing planned development overlay for the Polo Point, Polo Point 1st Addition, and Polo Point 2nd Addition Subdivision Plats relating to lot frontages and total lot area. The motion passed unanimously.

C. Consider Rezoning 3500 Block West Mason Street/Haven Place (HB-851-1) from I-1: Limited Industrial District to R-3: Residential District:

The public hearing was opened at 6:08pm. The Director of Planning & Code Compliance summarized the application. No comment from the public. The public hearing was closed at 6:10pm.

### D. ACTION on aforesaid agenda item:

Motion by Ed Kazik, second by Dave Dillenburg, to rezone HB-851-1 from I-1: Limited Industrial District to R-3: Residential District. The motion passed unanimously.

E. Consider Final Plan Review on a Request for a PDD Overlay located at 3500 Block W. Mason St./Haven Pl. (HB-851-1):

The public hearing was opened at 6:12pm. The Director of Planning & Code Compliance summarized the application. Gary Owen (1070 Haven Place) asked questions about the

landscape and septic plan. Ray Diederich (1820 S Overland) asked the distance to sewer and water. The public hearing was closed at 6:29pm

# F. ACTION on aforesaid agenda item:

Motion by Dave Dillenburg, second by Ed Kazik, to approve a Planned Development District Overlay located at HB-851-1 to allow up to 32 building sites for "garage/live/work units" with a private roadway at a minimum width of 22 feet and the following conditions:

- 1. There shall be no exterior storage;
- 2. No business shall be operated from any unit that does not comply with the Village Home Occupation codes;
- 3. There shall be no parking allowed on the private roadway;
- 4. Waste and recycling materials and containers shall be stored inside of buildings unless a common element collection area is constructed within the development to be utilized by all tenants and is constructed to omply with Village Ordinances and such materials shall be collected only on non-holiday weekdays and between the hours of 7:00am and 8:00pm;
- 5. Implementation of restrictive covenants by developer:
- 6. Maximum of 32 individual units:
- 7. No structure (including any mechanical equipment) shall exceed 20 feet in height from grade;
- 8. 10 trees (arborvitaes) will be planted equally spaced along the north property line;
- 9. 60 trees (arborvitaes) will be planted equally spaced along the east property line.

The motion passed unanimously

# G. Consider a Request to Rezone Parcels HB-409, HB-419, HB-420, HB-421, HB-422, and HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District:

The public hearing was opened at 6:39pm. The Director of Planning and Code Compliance summarized the application. Mike Baeten (511 Nathan Drive) asked what the proposed future land use would be. Bob Vandenberg (Geneva Road) asked about the procedure for land use permits. Ray Diederich (1820 S Overland) asked what the timeframe was for future land use. The public hearing was closed at 6:52pm.

# H. ACTION on aforesaid agenda item:

Motion by Rich Heidel, second by Debbie Schumacher, to postpone action on this item until the November 2<sup>nd</sup> board meeting. The motion passed unanimously.

Motion by Rich Heidel, second by Dave Dillenburg, to move item 11. E. to this point in the agenda. The motion passed unanimously.

### 11. NEW BUSINESS

E. DISCUSSION AND ACTION – To Establish a Public Hearing to Consider a Conditional Use Permit to Operate a Quarry on Parcels HB-409, HB-419, HB-420, HB-421, HB-422, and HB-424 (County Line Rd., Nathan Rd, & S. Overland Rd.):

Motion by Rich Heidel, second by Ed Kazik, to establish a public hearing to consider a conditional use permit to operate a quarry on parcels HB-409, HB-419, HB-420, HB-421, HB-422, and HB-424 at the board meeting on November 2, 2021. The motion passed unanimously.

### 5. CONSENT AGENDA:

- A. Payment of Invoices
- B. Village Board: Minutes of September 21, 2021.

Motion by Dave Dillenburg, second by Ed Kazik, to approve the payment of invoices. The motion passed unanimously.

Motion by Ed Kazik, second by Debbie Schumacher, to approve the minutes of September 21, 2021. Rich Heidel and Tim Carpenter recused themselves from the vote. The motion passed unanimously.

# 6. ITEMS REMOVED FROM CONSENT AGENDA:

None.

# 7. CITIZEN COMMENTS, RESOLUTIONS, AND PRESENTATIONS:

None.

# 8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS:

# A. UPDATE - Appointment of Phil Danen to the NEW Water Board of Commissioners:

Since February of 2021, 13 NEW Water municipal customers comprised of villages, towns, and sanitary districts joined to create the "New Water Municipal Committee." This committee was tasked with recruiting, vetting, and recommending an individual to the Brown County Executive for consideration to be nominated for a seat on NWBOC. The committee recommended appointment of Phil Danen to the NWBOC.

# B. UPDATE – Committee/Commission Schedule:

Planning & Zoning Commission will meet October 13<sup>th</sup>. Site Review Committee will meet on October 20<sup>th</sup>. Public Works & Utilities Committee will meet on October 11<sup>th</sup>.

# C. UPDATE – Redistricting:

Staff provided the Village Board with the proposed new Village voting ward layout based on the census requirements. Staff is recommending a special board meeting be held prior to October 18<sup>th</sup> to review and approve the new ward map. The board scheduled a special meeting for 4pm on October 7<sup>th</sup>.

# 9. COMMITTEE REPORTS AND ACTIONS:

See Agenda Item 8.B.

#### **10. OLD BUSINESS:**

None.

### 11. NEW BUSINESS:

#### A. DISCUSSION - FY2022 BUDET TIMETABLE:

- October 26<sup>th</sup> Presentation of Police Staffing Requests
- November 2nd Presentation of General Fund, Capital and Debt Service Budgets
- November 9th Budget Meeting (IF necessary)
- November 16th Public Hearing and Adoption of FY2022 General Fund, Capital and Debt Service Budgets. Action on 2022 Fee Schedule and Ordinance establishing the Property Tax Levy for 2022.
- December 7th Presentation of TID #1, TID #2, Water, Sanitary Sewer, Storm Water and Parks and Recreation Budgets
- December 21st Adoption of TID #1, TID #2, Water, Sanitary Sewer, Storm Water and Parks and Recreation Budgets

# B. DISCUSSION AND ACTION – Awarding of Bid for 2021 Packerland Drive Water Main Loop (Project 2320-21-03):

Bids were opened to complete the water main loop from Lear Lane to Orlando Drive down Packerland Drive. Bids were received from nine (9) contractors, ranging in cost from \$218,905 to \$343,300 for the base bid. The low bidder was Jossart Brothers (De Pere). Motion by Ed Kazik, second by Rich Heidel, to award the bid for project 2320-21-03 (Packerland Drive Water Main Loop) to Jossart Brothers for \$218,905.00. The motion passed unanimously.

# C. DISCUSSION AND ACTION – Evergreen Infrastructure Partners Buyout Proposal:

Everest Infrastructure Partners has offered to buy out the remainder of the recently approved lease with Nsightell Wireless for \$290,000 in a lump sum payment. Revenue projections on the current lease are \$316,598.32. Motion by Rich Heidel, second by Ed Kazik, to decline the offer from Evergreen Infrastructure Partners to purchase the lease with Nsightell Wireless, which expires in 2031. The motion passed unanimously.

D. DISCUSSION AND ACTION – Ordinance 2021-15 (An Ordinance to Amend the Code of the Village of Hobart, Specifically Subsection C (Appointments) of Section 10 (Boards, Commissions, and Committees) of Chapter 5 (Administration of Government; Organization of Village):

The purpose of this ordinance is to create a procedure for and time limitations on the appointment of Board members on a temporary basis to fill vacancies on commissions and committees. Motion by Rich Heidel, second by Dave Dillenburg, to approve Ordinance 2021-15 (An Ordinance to Amend the Code of the Village of Hobart, Specifically Subsection C (Appointments) of Section 10 (Boards, Commissions, and Committees) of Chapter 5 (Administration of Government; Organization of Village). The motion passed unanimously.

# E. Move to immediately after Item 4.

# F. DISCUSSION AND ACTION – Joint Meeting with Lawrence Town Board:

A joint meeting between the Hobart Village Board and Lawrence Town Board is being requested to discuss police operations. Motion by Ed Kazik, second by Dave Dillenburg, to reschedule the October 19<sup>th</sup> board meeting to October 26<sup>th</sup> contingent upon date approval by the Lawrence Town Board. The motion passed unanimously.

**G.** DISCUSSION – Items for future agenda consideration or committee assignment: None.

Motion by Rich Heidel, second by Ed Kazik, to recess for 10 minutes at 7:43pm. The motion passed unanimously.

Tim Carpenter left the meeting at 7:44pm.

#### H. ADJOURN TO CLOSED SESSION:

- i. Under Wisconsin State Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility RE: Village Administrator
- ii. Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements
- iii. Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Tribal Affairs

Motion by Rich Heidel, second by Ed Kazik, to adjourn to closed session at 8:00pm. The motion passed unanimously.

#### I. CONVENE INTO OPEN SESSION:

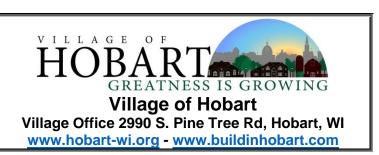
Motion by Dave Dillenburg, second by Debbie Schumacher, to reconvene into open session at 9:31pm. The motion passed unanimously.

#### J. ACTION FROM CLOSED SESSION:

Motion by Dave Dillenburg, second by Ed Kazik, to approve the amended development agreement with AJ Hobart Building, LLC for the construction of a dental clinic in Centennial Centre (TID #1). The motion passed unanimously.

# 12. ADJOURN

Motion by Dave Dillenburg, second by Rich Heidel, to adjourn at 9:32pm. The motion passed unanimously.



# **MEETING MINUTES - VILLAGE BOARD (SPECIAL)**

Date/Time: Thursday, October 7, 2021 (4:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

# **ROUTINE ITEMS TO BE ACTED UPON:**

1. Call to order/Roll Call:

The meeting was called to order by Rich Heidel at 4:04pm. Rich Heidel, David Dillenburg, Ed Kazik, and Debbie Schumacher were present. Tim Carpenter was excused.

2. Certification of the open meeting law agenda requirements and approval of the agenda:

Motion by Ed Kazik, second by Debbie Schumacher, to approve the agenda as presented. The motion passed unanimously.

**3.** Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

# 4. NEW BUSINESS:

# A. DISCUSSION AND ACTION - RESOLUTION 2021-18 (A RESOLUTION TO REVISE AND ESTABLISH MUNICIPAL WARDS AND POLLING PLACES)

New ward boundaries need to be acted upon to reflect the recent census results and forwarded to Brown County and the State. Motion by Rich Heidel, second by Debbie Schumacher, to approve Resolution 2021-18 to revise and establish municipal wards and polling places. The motion passed unanimously.

# B. DISCUSSION AND ACTION – Cancellation of Public Hearing

On October 5th, the Board established a public hearing on November 2nd to consider a Conditional Use Permit to Operate a Quarry on Parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424, County Line Rd., Nathan Rd., & S. Overland Rd. The applicant has asked to delay the CUP and therefore the public hearing on November 2nd needs to be rescinded. Motion by Rich Heidel, second by Ed Kazik, to rescind the motion to set a public hearing to consider a Conditional Use Permit to Operate a Quarry on Parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424, County Line Rd., Nathan Rd., & S. Overland Rd on November 2, 2021. The motion passed unanimously.

#### C. ADJOURN TO CLOSED SESSION:

i. Under Wisconsin State Statute 19.85(1)(e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session. RE: TID Projects/Development Agreements.

Motion by Rich Heidel, second by Ed Kazik, to adjourn to closed session at 4:19pm. The motion passed unanimously.

#### D. CONVENE INTO OPEN SESSION:

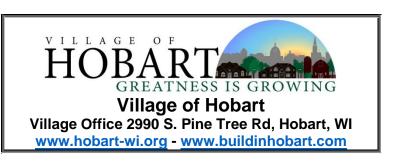
Motion by Ed Kazik, second by Debbie Schumacher, to reconvene into open session at 5:00pm. The motion passed unanimously.

# E. ACTION FROM CLOSED SESSION:

Motion by Rich Heidel, second by Ed Kazik, to approve the Amendment to the Development Agreement dated August 14, 2020 between Bayland Buildings, Inc. and the Village of Hobart. The motion passed unanimously.

# 5. ADJOURN

Motion by Ed Kazik, second by Dave Dillenburg, to adjourn at 5:01pm. The motion passed unanimously.



# **MEETING MINUTES – VILLAGE BOARD (Regular)**

Date/Time: Tuesday, October 5, 2021 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

# **ROUTINE ITEMS TO BE ACTED UPON:**

1. Call to order/Roll Call:

The meeting was called to order by Rich Heidel at 6:02pm. Rich Heidel, David Dillenburg, Ed Kazik, Tim Carpenter, and Debbie Schumacher were present.

2. Certification of the open meeting law agenda requirements and approval of the agenda:

Motion by Rich Heidel, second by Ed Kazik, to approve the agenda as presented. The motion passed unanimously.

**3.** Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

# 4. PUBLIC HEARINGS:

None.

### 5. CONSENT AGENDA:

A. Payment of Invoices

Motion by Rich Heidel, second by Dave Dillenburg, to approve the consent agenda as presented. The motion passed unanimously.

# 6. ITEMS REMOVED FROM CONSENT AGENDA:

None.

NOTE: At this point of the meeting, the Lawrence Town Board will join the Hobart Village Board for a joint meeting.

### 7. CITIZEN COMMENTS, RESOLUTIONS, AND PRESENTATIONS:

None.

### 8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS:

None.

# 9. COMMITTEE REPORTS AND ACTIONS:

None.

### **10. OLD BUSINESS:**

None.

### 11. NEW BUSINESS:

# A. DISCUSSION AND ACTION – Future Staffing of Hobart-Lawrence Police Department and Police Operations

This meeting is being held with the Lawrence Town Board to discuss and act upon requested staffing needs of the Hobart-Lawrence Police Department, as well as the overall police operations.

Chief Bani presented his staffing study. The board directed staff to work to add money in the 2022 budget proposal for a supervisory and patrol officer position. The budget will be presented for approval at a future board meeting.

B. DISCUSSION – Items for future agenda consideration or committee assignment: None.

# 12. ADJOURN

Motion by Rich Heidel, second by Ed Kazik, to adjourn at 7:59pm. The motion passed unanimously.



Village of Hobart Site Review Committee Minutes Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI Wednesday, June 16, 2021 – 5:30 pm

### 1. Call to Order, Roll Call:

The meeting was called to order by Debbie Schumacher at 5:30pm. Roll call: Dave Dillenburg, excused; Debbie Schumacher, aye; Steve Riley, excused; Dave Baranczyk, aye; Merlin Zimmer, excused; Rick Nuetzel, aye; Tom Tengowski, aye.

# 2. Verify/Modify/Approve Agenda:

Motion by Rick Nuetzel, second by Dave Baranczyk, to approve the agenda as presented. All in favor. Motion carried.

# 3. Approval of Planning & Zoning Minutes:

Motion by Rick Nuetzel, second by Dave Baranczyk, to approve the May 26, 2021 minutes as presented. All in favor. Motion carried.

# 4. Public Comment on Non-Agenda Items:

None.

# 5. Consider request for a new 9,000 sf., cold storage building, addition of 3,000 sf to an existing storage building, and associated site improvements (774 W. Adam Dr., HB-139-3):

A similar request was before the committee back in April 2021 at which time that particular submittal was approved with a 6,000 square foot building. The property owner has since modified their plans and not only increased the footprint of the new building by 3,000 square feet, but also is now proposing to add an additional 3,000 square feet to rear of the adjacent storage building that was constructed in 2017/2018. Additionally, the storm water pond that was noted on the April submittal has been removed and a new dry pond will be constructed as shown on the new plans. Motion by Debbie Schumacher, second by Rick Nuetzel, to rescind the approval for a 6,000 square foot building made on April 21, 2021 for DeNoble. The motion passed unanimously. Motion by Tom Tengowski, second by Debbie Schumacher, to approve the new 9,000 square foot building, 3,000 square foot addition to the existing building, and limited site improvements as submitted. The motion passed unanimously.

# 6. Request for new wall signage (740 Centerline Dr., HB-2681-1):

The property owner recently completed the construction of a roughly 15,000 square foot indoor basketball facility and is now requesting to install a wall sign on the north elevation of the building facing towards HWY 29. The sign will be internally illuminated channel letters mounted on a raceway. The proposed wall sign would be 144 square feet (95.17 high by 222" wide) and be constructed of internally illuminated channels letters and mounted on a raceway. With the proposed sign at 144 square feet, the proposed wall sign would be in compliance with the Village Sign Code. Motion by Tom Tengowski, second by Dave Baranczyk, to approve the 144 square foot wall sign to be mounted on the north elevation of the building as submitted subject to the following condition:

1. Raceways to which the channel letters will be mounted shall be of the same color as the exterior building materials to which the sign will be mounted.

All in favor. Motion carried.

# 7. Adjourn:

Motion by Dave Baranczyk, second by Rick Nuetzel, to adjourn. All in favor. Motion carried. Meeting adjourned at 5:49pm.



Village of Hobart Planning & Zoning Commission Minutes Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI Wednesday, September 8, 2021 – 5:30 pm

### 1. Call to Order, Roll Call:

The meeting was called to order by Rich Heidel at 5:33 pm. Roll call: Bob Ross, excused; John Rather, excused; Rich Heidel, aye; Dave Dillenburg, aye; Jeff Ambrosius, aye; Tom Dennee, excused; David Johnson, aye.

# 2. Verify/Modify/Approve Agenda:

Motion by Rich Heidel second by David Johnson to approve the agenda as presented. All in favor. Motion carried.

# 3. Approval of Planning & Zoning Minutes:

Motion by Dave Dillenburg second by Jeff Ambrosius to approve the June 9, 2021 minutes as presented. Motion carried.

# 4. Public Comment on Non-Agenda Items:

Gary Owen -1070 Haven Place asked to have the roadwork for Haven Place moved up prior to the currently proposed 2024 timeframe.

5. Consider Conditional Use Permit Reducing Lot Area on Parcels HB-3184 (1043 Coronado Ct.) & HB-3183 (1045 Coronado Ct.) and Amend Existing Planned Development Overlay For The Polo Point, Polo Point1st Addition, and Polo Point 2nd Addition Subdivision Plats Relating To Lot Frontages and Total Lot Area:

Motion by Dave Dillenburg second by Rich Heidel, to approve the conditional use permit amending the existing PDD Overlay to allow for parcel HB-3184 to have 7,815 square feet of lot area and parcel HB-3183 to have 6,558 square feet of lot area. All in favor. Motion Carried.

# 6. Consider Final Plan review on a request for a PDD Overlay located at 3500 Block W. Mason St. / Haven Pl., HB-851-1:

Motion by Rich Heidel second by Dave Dillenburg to approve the final plan for the PDD as presented with the following conditions:

- 1. There shall be no exterior storage;
- 2. No business shall be operated from any unit that does not comply with the Village Home Occupation codes;
- 3. There shall be no parking allowed on private roadway;
- 4. Waste and recycling materials and containers shall be stored inside of buildings unless a common element collection area is constructed within the development to be utilized by all tenants and is constructed to comply with Village Ordinances and such materials shall be collected only on non-holiday weekdays and between the hours of 7:00am and 8:00pm;
- 5. Implementation of restrictive covenants by developer;
- 6. Maximum of 32 individual units;
- 7. No structure (including any mechanical equipment) shall exceed 25 feet in height from grade.

All in favor. Motion carried.

7. Consider a request to rezone parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District:

Motion by Rich Heidel second by David Johnson to approve the rezoning of HB-409, HB-419, HB-420, HB-421, HB-422, and HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District. All in favor. Motion carried.

8. Preliminary Review for a CUP to Operate a Quarry on Parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424, County Line Rd., Nathan Rd., & S. Overland Rd. from A-2: Exclusive Agricultural District to A-1: Agricultural District):

Lisa Ostrenga (455 Nathan Rd.), Dave Rottier (1017 S. Overland Rd.), and Chad Fuss (493 Nathan Rd.) all asked questions of the Commission, Staff, and the applicant relating to proposed quarry operations and potential effects on neighboring properties along with complaints on existing quarry operations within the Village. The Commission directed Staff to work with the applicant and neighboring property owners and bring back this CUP request for formal action at a future meeting.

# 9. Adjourn:

Motion by Dave Dillenburg, second by Jeff Ambrosius, to adjourn. All in favor. Motion carried. Meeting adjourned at 7:50 pm.



Village of Hobart Public Works & Utilities Advisory Committee Minutes Hobart Village Office; 2990 S. Pine Tree Rd, Hobart, WI Monday, August 9<sup>th</sup>, 2021 – 6:00 pm

### 1. Call to Order, Roll Call:

The meeting was called to order by Ed Kazik at 6:02pm. Roll call: Ed Kazik, Aye; Dave Dillenburg, aye; Dave Baranczyk, aye; Dan Deruyter, aye; Richard Happel, aye; Don Dahlstrom, Excused; David Smith aye; Kevin Gannon, aye.

# 2. Verify/Modify/Approve Agenda:

Motion by Ed Kazik, second by Richard Happel, to approve the agenda as presented. All in favor. Motion carried.

# 3. Approval of Minutes:

Motion by Dave Dillenburg, second by Richard Happel, to approve the June 14<sup>th</sup>, 2021, minutes as presented. Motion carried.

# 4. Continued review of DPW work categories to project future equipment, staffing levels and possible outsourcing required for current and expected growth of Public Works:

PWD Lancelle presented the committee with information on Ditch Mowing operations. PWD Lancelle explained equipment, time, manpower and procedures required to complete mowing operations, the Committee was shown expenses for the 2020 season and estimated costs for possible outsourcing of mowing. Committee discussed current operations and possible outsourcing to weigh the benefits, or issues in potential costs and manhours from both options. PWD Lancelle presented the proposed future equipment replacement plan for mowing equipment and discussed the benefits, costs, and improved efficiencies with proposed equipment. Committee members expressed that ditch mowing operations should be kept in house and hopefully performed more often than the present 2 times in the summer and fall.

NO Action taken.

# 5. Director and Activity Reports:

PWD Lancelle gave updates on various ongoing Village projects and current operations in the DPW including:

- Proposed new salt shed and DPW yard layout for 2023
- Lift Station #4 generator issues
- Updates on road projects in the Village
- DPW ongoing operations

# 6. Adjourn:

Motion by Dan Deruyter, second by Kevin Gannon, to adjourn. All in favor. Motion carried. Meeting adjourned at 7:30pm.

Original Alcohol Beverage Retail License Application (Submit to municipal clerk.)				Applicant's Wisconsin Seiler's Permit Number 456-103082711204 FEIN Number 77-2560685		
For the license period beginning: 11/01/2021 ending: 130/22					685	
		TYPE OF LICENSE REQUESTED	FEE			
To the Governing Body of the:	☑ Village of }	obart	· · · · · · · · · · · · · · · · · · ·	☐ Class A beer  【 Class B beer	\$ 100.00	
				☐ Class C wine ☐ Class A liquor	\$	
County of BYDWN		Aldermanic	Dist. No	Class A liquor (cider only)	\$ N/A	
		(ii required i	by oromance)	Class B liquor	\$ 500.య	
Charles and Individual	£70 1 5			Reserve Class B Ilquor	\$	
	Limited Liability (			Class B (wine only) winery		PSN 10/15
Partnership	Corporation/Non	profit Organizatio	on	Publication fee TOTAL FEE		כוןטו אניי
				TOTALTEL	\$ 690.00	
Name (Individual / partners give last na	ame, first, middle; corporal	ions / limited liability	companies give registere	ed name)		
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Loving DVI	ve Inn, L	L C				
An "Auxiliary Questionnaire, by each member of a partner each member/manager and a	rship, and by each	officer, director ability company	and agent of a co List the full name	rporation or nonprofit orga and place of residence of ea	ınization, and by	
President / Member Last Name	(First)	(Middle Name)	Home Address (Street,	City or Post Office, & Zip Code)		
Vice President / Member Last Name	(First)	(Middle Name)	2693 E. R Home Address (Street,	City or Post Office, & Zip Code)	ay, Wi 54301	
Secretary / Member Last Name	(First)	(Middle Name)	Home Address (Street,	City or Post Office, & Zip Code)		
Treasurer / Member Last Name	(First)	(Middle Name)	Home Address (Street,	City or Post Office, & Zip Code)		
Agent Last Name	(First)	(Middle Name)	Home Address (Street,	City or Post Office, & ZIp Code)		
Directors / Managers Last Name	(First)	(Middle Name)	Home Address (Street,	City or Post Office, & Zip Code)		
1. Trade Name			Business Pho	ne Number		-
2. Address of Premises 🥂	17 Riverdale	Dr. Hobart	W. Post Office &	Zip Code	•	
Premises description: Desapplicant must include all storage of alcohol bevera described.)	scribe building or bui rooms including livinges and records. (Al	ildings where ald ng quarters, if us cohol beverages	cohol beverages are sed, for the sales, s s may be sold and s	e to be sold and stored. The ervice, consumption, and/or stored only on the premises		•
		ourse is 1		897 Riverdale Dr.		
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I here is a main	dining room					
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may be consumed	in all of these	e areas. Al	cohol may be	offered throughout	t the	
course by means				its Alcohol will k		
stored in a walk		Λ/ Λ . I.		torage closet in th	3	ر ده اله
4. Legal description (omit if s			is in the second second	TOTAL FIRST IN TH	f CINDHOUSE.	will voice y.
5. (a) Was this premises lice	ensed for the sale of	llquor or beer du	ring the past license	e year?	- . ⊠Yes ⊟No	3
(b) If yes, under what nan			Casex Pus		beard	
AT 400 (D. 2.40)						<del></del>
AT-106 (R. 3-19)				Wiscons	sin Department of Revenu	ı.e

Wisconsin Department of Revenue

# <u>PAGE 27</u>

6.	Is individual, partners or agent of corporation/limited liability company subject to completion of the responsible beverage server training course for this license period? If yes, explain	☐ Yes	⊠ No
7.	Is the applicant an employe or agent of, or acting on behalf of anyone except the named applicant? If yes, explain.	☐ Yes	<b>№</b> No
3.	Does any other alcohol beverage retail licensee or wholesale permittee have any interest in or control of this business? If yes, explain	☐ Yes	<b>⊠</b> No
€.	(a) Corporate/limited liability company applicants only: Insert state \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	21	
	(b) Is applicant corporation/limited liability company a subsidiary of any other corporation or limited liability company? If yes, explain	☐ Yes	<b>⊠</b> No
	(c) Does the corporation, or any officer, director, stockholder or agent or limited liability company, or any member/manager or agent hold any interest in any other alcohol beverage license or permit in Wisconsin? If yes, explain.	☐ Yes	⊠ No
o.	Does the applicant understand they must register as a Retail Beverage Alcohol Dealer with the federal government, Alcohol and Tobacco Tax and Trade Bureau (TTB) by filing (TTB form 5630.5d) before beginning business? [phone 1-877-882-3277]	⊠(Yes	□ No
	Does the applicant understand they must hold a Wisconsin Seller's Permit? [phone (608) 266-2776]	⊠ Yes	□ No
2.	Does the applicant understand that they must purchase alcohol beverages only from Wisconsin wholesalers, breweries and brewpubs?	. ☑ Yes	□ No
ie iar ssi on	AD CAREFULLY BEFORE SIGNING: Under penalty provided by law, the applicant states that each of the above questions has been to best of the knowledge of the signer. Any person who knowingly provides materially false information on this application may be required \$1,000. Signer agrees to operate this business according to law and that the rights and responsibilities conferred by the license(s), gned to another. (Individual applicants, or one member of a partnership applicant must sign; one corporate officer, one member/management and sign.) Any lack of access to any portion of a licensed premises during inspection will be deemed a refusal to permit inspection and grounds for revocation of this license.	ed to forfeit if granted, v per of Limite	t not more will not be ad I lability
	Jack Person's Name (Last, First, M.I.)  JackSon, Thomas D  President  Indiadress  Phone Number  (920)471-8100  Hajackson  Pate  Phone Number  (920)471-8100	5/202	21
	Thomas Juhan (920)471-8100 Hajackson	M7@	hotmai
	BE COMPLETED BY CLERK		
	e received and filed with municipal clerk   Date reported to council / board   Date provisional license issued   N/A    Date license granted   Date license issued   Date licens		
\T_1	06 (7.3.10)		



TO: Planning & Zoning Commission RE: CSM, 1070 Haven Pl., HB-851-2

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: October 13, 2021

**ISSUE:** Consider 2 Lot CSM dividing one parcel into two separate parcels of 2.50 acres each

**RECOMMENDATION:** Staff recommends conditional approval.

# **GENERAL INFORMATION**

1. Applicants/Agent: Mau & Associates, LLP

2. Owner: Gary & Patsy Owen

3. Parcel: HB-851-2

4. Zoning: ER: Estate Residential District

# **ZONING REQUIREMENTS**

The property owner currently has one 5 acre lot and is proposing a two lot CSM that would create one new lot. This proposed CSM will create two separate parcels of 2.50 acres for each lot. Lot 2 is currently developed with a single-family dwelling and an accessory building while Lot 1 is currently undeveloped. With both proposed lots being at 2.5 acres, both lots would meet the required lot size for the current zoning district of the ER zoning district.

# **RECOMMENDATION/CONDITIONS**

Staff recommends conditional approval as submitted noting that this would be approval for both the preliminary and final CSM should there be no adjustments to the final CSM subject to the following condition(s):

1. Payment of the required Park Fee of \$300.00

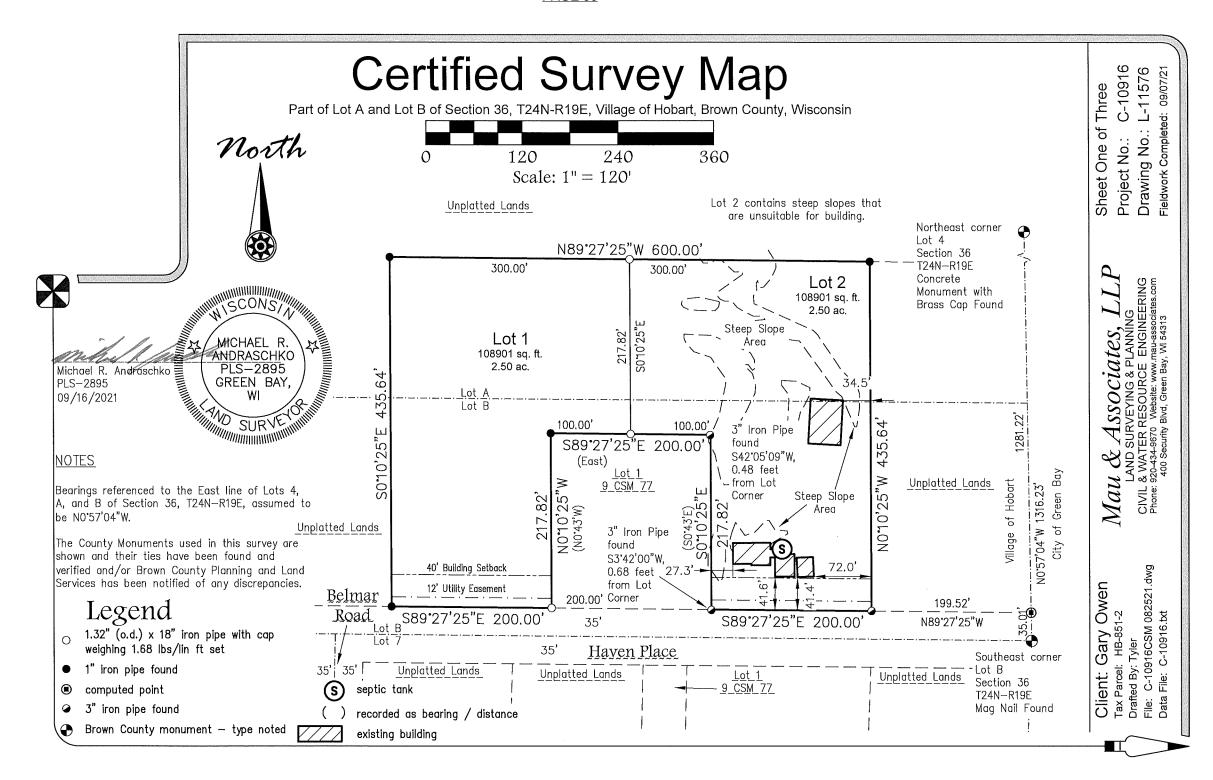


	Rezo	ning !	Revi	ew		
П	Cond	dition	al Us	e Pe	rmit I	Review
	Plan	ned D	evel	opme	ent Re	eview
X	CSM	I/Plat	Revi	ew		

Village of Hobart Dept of Neighborhood Services 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax (920) 869-2048

APPLICANT INFORMATION	<u>1</u>			
Petitioner: Michael R. Andras	chko			Date: 09/16/2021
Petitioner's Address: 400 Secur	ity Blvd.		_City:Green Bay	State: WI Zip: <u>54313</u>
Telephone #: ( 920)434-9670	Fax: (	)	Other Contact # or	Email: mandraschko@mau-
Status of Petitioner (Please Check):	□ Owner <b>M</b> Rep	presentative 🗆 T	enant □ Prospective Buyer	associates.com
Petitioner's Signature (required):	Machine	home	4	Date: 9/20/21
OWNER INFORMATION	•			,
Owner(s): Gary L. Owen an	d Patsy L. Owe	en		Date:
Owner(s) Address: <u>1070 Haven</u>	Place			State: <u>WI</u> Zip: <u>54313</u>
Telephone #: (920 ) 499-3816			·	
Ownership Status (Please Check):	🕱 Individual 🗆 🗆	Γrust □ Partners	hip □ Corporation	
Property Owner Consent: (required by signature hereon, I/We acknowle the property to inspect or gather oth tentative and may be postponed by the property of t	edge that Village er information ne	cessary to proces	s this application. I also und	
Property Owner's Signature:				Date:
SITE INFORMATION				
Address/Location of Proposed Pr	oject: <u>1070 Ha</u>	aven Place, Vil	lage of Hobart, WI	Parcel No. HB-851-2
Proposed Project Type:Certified	ł Survey Map			
Current Use of Property: <u>Reside</u>	ntial / Open la	nd		Zoning: ER
Land Uses Surrounding Site:	North: Agric	ultural / Futur	e Condo Residential	
	South: Reside	ential		
	East: Reside:	ntial		
	West: Agricu	ltural / Future	Condo Residential	

- \*\*Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.
- > Application fees are due at time of submittal. Make check payable to Village of Hobart.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE





Certified Survey Map

Part of Lot A and Lot B of Section 36, T24N-R19E, Village of Hobart, Brown County, Wisconsin

### SURVEYOR'S CERTIFICATE

I, Michael R. Andraschko, Professional Land Surveyor, PLS—2895, do hereby certify that I have surveyed, divided and mapped part of Lot A and Lot B of Section 36, T24N—R19E, Village of Hobart, Brown County, Wisconsin, more fully described as follows:

Commencing at the Southeast Corner of Lot B, Section 36, T24N-R19E; thence N0 57'04"W, 35.01 feet along the East Line of Lot B of said Section 36 to the Northerly Right of Way of Haven Place; thence N89'27'25"W, 199.52 feet along said Northerly Right of Way to the Point of Beginning; thence N0 10'25"W, 435.64 feet; thence N89'27'25"W, 600.00 feet; thence S0 10'25"E, 435.64 feet to said Northerly Right of Way; thence S89'27'25"E, 200.00 feet along said Right of Way; thence N0 10'25"W, 217.82 feet along the West Line of Lot 1, Volume 9, Certified Survey Maps, Page 77, Map No. 2054, Document No. 940905, Brown County Records; thence S89'27'25"E, 200.00 feet along the North line of said Lot 1; thence S0 10'25"E, 217.82 feet along the East line of said Lot 1 to said Northerly Right of Way; thence S89'27'25"E, 200.00 feet along said Right of Way to the Point of Beginning.

Parcel contains 217,803 square feet / 5.00 acres more or less. Parcel subject to easements and restrictions of record.

That such plat is a correct representation of all the exterior boundaries of the land survey and the division thereof. That I have made such a survey, land division and plat by the direction of the owners listed hereon. That I have fully complied with the provisions of Chapter 236, section 236.34 of the Wisconsin Statutes, the Village of Hobart, and the Brown County Planning Commission code in surveying, dividing and mapping the same.

SCONS NIMING
Michael R. Andraschko PLS-2895 09/16/2021  MICHAEL R. ANDRASCHKO PLS-2895 GREEN BAY, WI  CERTIFICATE OF THE BROWN COUNTY PLANNING COMMISSION  Approved for the Brown County Planning Commission this day of 20
CERTIFICATE OF THE BROWN COUNTY PLANNING COMMISSION
Approved for the Brown County Planning Commission this day of, 20
Tim Reed Senior Planner
CERTIFICATE OF THE BROWN COUNTY TREASURER
As duly elected Brown County Treasurer, I hereby certify that the records in our office show no unredeemed taxes and no unpaid or special assessments affecting any of the lands included in this Certified Survey Map as of the dates listed below.
Paul D. Zeller Date Brown County Treasurer
CERTIFICATE OF THE VILLAGE OF HOBART
Approved for the Village of Hobart this day of, 20
Erica Berger Village Clerk

Sheet Two of Three
Project No.: C-10916
Drawing No.: L-11576



Certified Survey Map
Part of Lot A and Lot B of Section 36, T24N-R19E, Village of Hobart, Brown County, Wisconsin

### OWNER'S CERTIFICATE

VILLAGE OF HOBART

BROWN COUNTY PLANNING COMMISSION

As Owners, we hereby certify that we caused the land described on this Certified Survey Map to be surveyed, divided, and mapped as represented hereon. We also certify that this Certified Survey Map is required by S.236.10 or S.236.12 to be submitted to the following for approval or objection:

Patsy L. Owen Gary L. Owen Personally came before me this \_ day of \_ , 20\_\_, the above named owners, to me known to be the persons who executed the foregoing instrument and acknowledged the same. Notary Public My Commission Expires \_\_\_ Brown County, Wisconsin STATE OF WISCONSIN ] COUNTY OF BROWN

#### UTILITY EASEMENT PROVISIONS

An easement for electric, natural gas, and communications service is hereby granted by

Gary L. Owen and Patsy L. Owen, Grantor, to

WISCONSIN PUBLIC SERVICE CORPORATION, a Wisconsin corporation, Grantee,

their respective successors and assigns, to construct, install, operate, repair, maintain and replace from time to time, facilities used in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone in connection with overhead and underground transmission and distribution of electricity and electric energy, natural gas, telephone and cable TV facilities for such purposes as the same is now or may hereafter be used, all in, over, under, across, along and upon the property shown within those areas on the plat designated as "Utility Easement" and the property designated on the plat for streets and alleys, whether public or private, together with the right to install service connections upon, across, within and beneath the surface of each lot to serve improvements, thereon, or on adjacent lots; also the right to trim or cut down trees, brush and roots as may be reasonably required incident to the rights herein given, and the right to enter upon the subdivided property for all such purposes. The Grantees agree to restore or cause to have restored, the property, as nearly as is reasonably possible, to the condition existing prior to such entry by the Grantees or their agents. This restoration, however, does not apply to the initial installation of said underground and/or above ground electric facilities, natural gas facilities, or telephone and cable TV facilities or to any trees, brush or roots which may be removed at any time pursuant to the rights herein granted. Structures shall not be placed over Grantees' facilities or in, upon or over the property within the lines marked "Utility Easement" without the prior written consent of Grantees. After installation of any such facilities, the grade of the subdivided property shall not be altered by more than six inches without written consent of grantees. This Utility Easement Provision does not prevent or prohibit others from utilizing or crossing the Utility Easement as the Utility easement(s) are non-exclusive.

The grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.

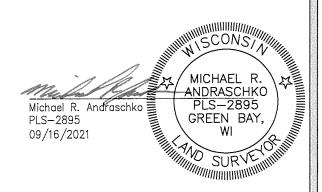
Lot 2 contains steep slopes that are unsuitable for building. No development shall occur in areas labeled 'Steep Slope—Lands Unsuitable for Building' unless a geotechnical study is submitted to and approved by Brown County Planning Commission.

The property owners, at the time of construction, shall implement the appropriate soil erosion control methods outlined in the Wisconsin Construction Site Erosion and Sediment Control Technical Standards (available from the Wisconsin Department of Natural Resources) to prevent soil erosion. However, if at the time of construction the Village has adopted a soil erosion control ordinance, it shall govern over this requirement. This provision applies to any grading, construction, or installation-related activities.

# RESTRICTIVE COVENANTS

The land on all side and rear lot lines of all lots shall be graded by the lot owner and maintained by the abutting property owners to provide for adequate drainage of surface water.

Each lot owner shall grade the property to conform to the adopted sidewalk grade elevation and maintain said elevation for future sidewalks



Sheet Three of Three Project No.: C-10916 Drawing No.: L-11576

# Part of Brown County WI

#### LEGEND / KEY

Condominium

Parcel Boundary

Gap or Overlap



"hooks" indicate parcel ownership crosses a line

Parcel line

Right of Way line

Meander line

Lines between deeds or lots

Historic Parcel Line

Vacated Right of Way

0.814 AC

SC-190-2 Parcel ID Number Document Number

279.8' 3547

Area of parcel Line Distance Address

A complete map legend (map key) is available at:

https://tinyurl.com/BrownDogKey

#### Map printed 10/7/2021



#### 1:1.800

1 inch = 150 feet\*

1 inch = 0.0284 miles\*

\*original page size is 8.5" x 11" Appropriate format depends on zoom level

This is a custom web map created by an online user of the GIS map services provided by the

**Brown County Wisconsin** Planning & Land Services Department .



(920) 448-6480 maps.gis.co.brown.wi.us





# **Recommendation of Planning & Zoning Commission**

The Hobart Planning & Zoning Commission does hereby recommend to the Village Board to: Grant: X Deny: \_\_\_\_\_ The request made by: GARY + PARSY OWEN Date: 0 LTOSER 13, 2021 CSM: \_\_\_\_\_ Plat: \_\_\_\_\_ Zoning: \_\_\_\_\_ CUP: \_\_\_\_ Ordinance: \_\_\_\_\_ Motion by Second by JEFF AMBROSIUS to GRANT A THO LOT (SM # DIVIDING HB-851-2 (1070 HAVEN PLACE) INTO TWO SEPARATE PARKELS OF 2.50 ALRES EACH. THE MOTION PASSED UNANIMOUSLY. Record of Vote Commissioner Deny Abstain **Bob Ross** John Rather Rich Heidel Dave Dillenburg <del>-----</del> Jeff Ambrosius Tom Dennee

David Johnson



TO: Site Review Committee RE: 1120 Orlando Dr., HB-332-4 & HB-332-3-1; Approximately 1,000 Feet of New Sensory Adventure Trail

FROM: Todd Gerbers, Director of Planning and Code Compliance DATE: October 20, 2021

**ISSUE:** Discussion and action on a new approximately 1,000 feet of Sensory Adventure Trail

**RECOMMENDATION:** Staff recommends conditional approval of this new site improvement along with any conditions the Committee may identify.

# **GENERAL INFORMATION**

1. Developer: Exceptional Equestrians Company

2. Applicant: Mau & Associates, LLP

3. Address/Parcel: 1120 Orlando Dr. / HB-332-4 & HB-332-3-1

4. Zoning: I-1: Limited Industrial District

5. Use: Business/Equestrian

# **BACKGROUND**

This proposed site improvement is a complimentary addition to the existing equestrian business that is currently operated at this location. The improvements consist of approximately 1,000 feet of interactive sensory adventure trails/course with multiple modules/stations that uses Hippotherapy to help those with various physical, cognitive, sensory, or mental health challenges. There are no additional buildings or parking proposes as the existing facilities will be utilized.

# SITE REVIEW DEVELOPMENT AND DESIGN STANDARDS CHECKLIST

### Section 1, Site Plan Approval

A. Zoning: I-1: Limited Industrial District

**B.** Green Space: Entire site in excess of 50%

C. Setbacks: N/A as there are no structures proposed

- **D. Parking:** Utilizing existing parking and utilization of new course will be scheduled to not have a large increase
- **E.** Fire Dept. (and Police Dept.): The plans are currently being reviewed by both the Fire Chief and Police Chief and their comments will be presented at the meeting.
- F. Storm Water: This is being worked on and will be submitted for approval at a later date.
- **G. Refuse Collection:** The proposed site will drain from south to north and west to east. Stormwater will be collected by a drainage swale running along the north and east side of the site. The drainage swale will discharge through a culvert to the existing drainage ditch along Orlando Drive. The drainage swale and outlet culvert will be sized accordingly to mitigate for 2YR, 10YR, and 25YR peak flows. There will be plantings

located throughout the course that will double not only as landscaping, but as a filter strip and provide 80% TSS removal as required by the Village ordinance.

# Section 2, Architectural Plan Approval

### **A.** Exterior Construction Information:

1. Materials: N/A

2. Exterior Materials: N/A

3. Height: N/A

4. Overhead doors: N/A

5. Mechanical equipment: N/A

**Section 3, Landscaping Plan:** Trails will be 9 feet wide compacted stone and native plantings will be implemented throughout the course to provide visual divides and greenery.

Section 4, Lighting: N/A

**Section 5, Signage:** No specific detail for the signage is proposed at this time, so any additional signage shall be brought back to the SPC at a future meeting and prior to signage installation.

Section 6, Driveway-Curb Cut: N/A, utilizing existing

# **RECOMMENDATION/CONDITIONS**

Staff recommends conditional approval of this site plan in concept only, subject to the following in addition to any conditions the Site Review may identify:

- 1. Full storm water data shall be submitted to Staff
- 2. Establish the storm water design to the highest extent possible, but not to be less than 25 year storm not greater than 100 year storm

#### VILLAGE OF HOBART

# SITE REVIEW / DEVELOPMENT AND DESIGN STANDARDS PROCESS & APPROVAL

#### PLAN SUBMITTAL REQUIREMENTS:

- > Fifteen (15) copies 11 x 17 or size that is legible with all information required by this process.
- > Fifteen (15) copies of the Completed Checklist
- > This checklist with complete information <u>no later than ten 10 business days prior to the Third Tuesday of</u> the month to the Village Clerk; NO LATER THAN 1200 HOURS. (Noon)
- One (1) full size set of site plans.
- > One (1) full size set of building plans, Ready for State Approval
- > All site plans shall be drawn to an engineering scale no greater than one-(1) inch equals one hundred (100) feet.
- > Signs not part of this application would be a considered a separate application
- > Application fee of \$150.
- > One (1) Digital Copy of Plans

ALL INFORMATION <u>MUST BE COMPLETE</u> PRIOR TO SCHEDULING A MEETING OF THE SITE REVIEW COMMITTEE. NO BUILDING PERMIT WILL BE ISSUED WITHOUT APPROVED PLANS FROM THE SITE REVIEW COMMITTEE.

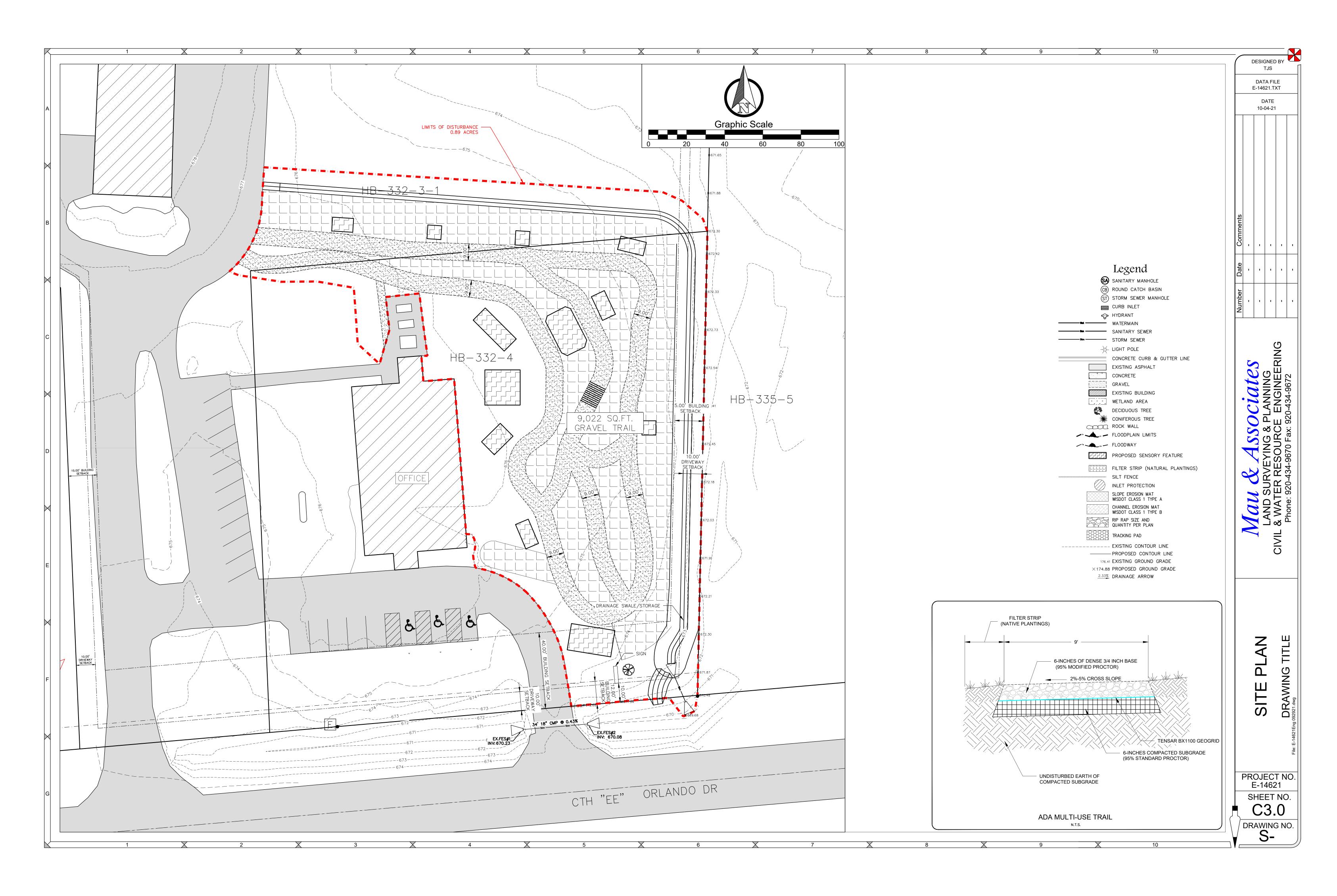
Proiect / Development / Site Loca	ation / intersection (section town & range)	
	,	
TYPE OF DEVELOPMENT		
Size of Parcel (acreage or square	e footage):	
Size of facility(square footage):_		
Type of facility:		
Developer:		-
	Phone:	
Engineer:		
Address:	Phone:	
Contractor:		
	Phone:	

Revised 1-23-08

Exceptional Equestrians provides therapy services to children and adults incorporating the horse as a key component of the therapeutic process. The Sensory Adventure Trail will be an interactive course that uses Hippotherapy to help those with various physical, cognitive, sensory, or mental health challenges. Hippotherapy is an individualized treatment provided by a licensed therapist. Both on and off horse activities provide opportunities to address emotional regulation, self-awareness, communication, and problem solving, as well as improving balance, gait and motor control. Each of the sensory trial modules is designed to facilitate daily life skills such as navigating steps, opening doors, or reaching overhead. Also, the individuals gain self-esteem and confidence as they experience the joy of moving freely on a horse. The results of hors and human therapy are powerful and long lasting.

The proposed trail will have a width of 9-ft. It is intended to be wide enough to accommodate one-way horse and wheelchair traffic. The trail will be constructed of 6-inch thick compacted WIDOT road base (3/4" Dense). The trail will have a length of approximately 1,000 feet and an impervious surface area of approximately 9,000 sq.ft. The cross-slope of the trail will be ADA compliant and range between 2% and 5%.

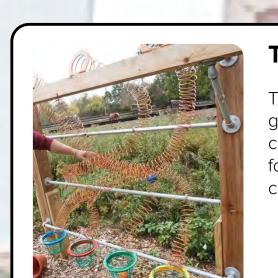
The proposed project will disturb approximately 0.89 acres. The proposed site will drain from south to north and west to east. Stormwater will be collected by a drainage swale running along the north and east side of the site. The drainage swale will discharge through a culvert to the existing drainage ditch along Orlando Drive. The drainage swale and outlet culvert will be sized accordingly to mitigate for 2YR, 10YR, and 25YR peak flows. The site will be landscaped with native plantings. The native plantings will bloom during the spring and summer to create an ever-changing landscape for the users of the trail. The plantings will also double as a filter strip and provide 80% TSS removal as required by the Village ordinance.











## **Tubes**

The tube game allows the riders to get the colored ball to match the colored bucket. The challenge is following the slinky to get matching colors.

Delivery Access

Future Parking

Horse Path

Wheel Chair Path

Future Parking

Future Parking

**Sensory Adventure Trail** 

Exceptional Equestrians provides therapy services to children and adults incorporating the horse as a

uses Hippotherapy to help those with various physical, cognitive, sensory, or mental health challenges.

Hippotherapy is an individualized treatment provided by a licensed therapist. Both on and off horse

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problem solving, as well as improving balance, gait and motor control. Each of the sensory trail modules

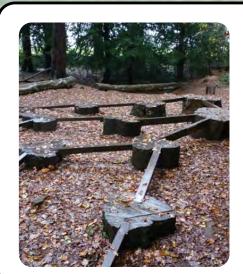
key component of the therapeutic process. The Sensory Adventure Trail will be an interactive course that

Future Indoor Arena
Program Growth and Expansion:
Veterans Services
Mental Health and Wellnes



## **Teeter Totter**

The teeter totter is experienced by the entire hippotherapy team with rider on one end supported by the therapist and volunteer or other participant on the other side. The vertical up and down movement of the teeter totter offers vestibular input which develops body awareness in space.



## **Complex Balance Beam**

For the complex balance beam, the rider dismounts from the horse to walk along stationary planks interrupted by tree stumps. This playful engagement encourages balance by setting up various paths of travel with different challenges.



## **Moving Balance Beam**

The moving balance beam allows clients to practice balance skills off the horse. Intending to reach the other side, clients walk toward the difficult center section, a true test of balance and coordination as the beam moves beneath them.



# Abacus

This oversized abacus teaches addition and subtraction skills either on or off the horse, addressing mathematical equations by pushing the beads to solve them. The abacus can also assist in facilitating visual motor and visual perception.



# Ring Toss

The ring toss can be played on or off of the horse. Clients practice throwing balls through each ring and match colors when instructed to do so. Throwing balls at this colorful target can also facilitate eye-hand coordination and assist in developing upper extremity strength and control.



# Landscaping

The Sensory Adventure Trail will have native plants that grow along the edge of the trail. The plants will bloom during the spring and summer to create an ever changing landscape for the users of the trail. Long benches for resting would be placed within the landscape so users could enjoy their surroundings.



## Mailbox

The mailbox is accessed at the rider's height. Items such as a toy, note, or food are left inside for the rider to grab. The rider can also insert an item into the mailbox, turn up the red flag, and allow the next rider to pick up the surprise!



# **Shape Sorter**

The shape sorter is a mounted activity where the rider places each shape in the corresponding opening. Shape sorting helps riders work on cognitive and visual-perceptual skills.



6 Doors

Ring Toss

Orlando Drive / County Rd EE

Blackboard

## Tic Tac Toe

Two riders can play the large tictac-toe board. Each rider turns the three-paneled block to either the 'X' or 'O' to get three across and win the game! Playing a game such as tic-tac-toe helps riders learn turn taking and cooperation. It also facilitates critical thinking as each rider strategizes on how to win.



## 6 Doors

The six cubicles allow various items to be placed inside such as a note that identifies an exercise or which module to go to next, or even a tangible surprise! Each door is opened with a different latch or handle to improve physical skills and dexterity.



# Wheelchair Swing

The trail can be used by horses, walkers and wheelchairs. The wheel chair swing allows someone using the path in their chair to ride onto the platform and swing! The movement of the swing through space stimulates the vestibular system and offers an opportunity not available elsewhere.



# Bridge

The bridge provides the horse and rider to navigate a different pathway surface that can impact the horse's gait and, ultimately, the rider's experience. It also connects secondary paths to provide options for continuing the course or returning to the barn, encouraging flexible and alternate riding experiences.



50

# Blackboard

The oversized blackboard allows riders to practice drawing or writing skills and reading and interpretation skills when the therapist leaves a message or sketch.

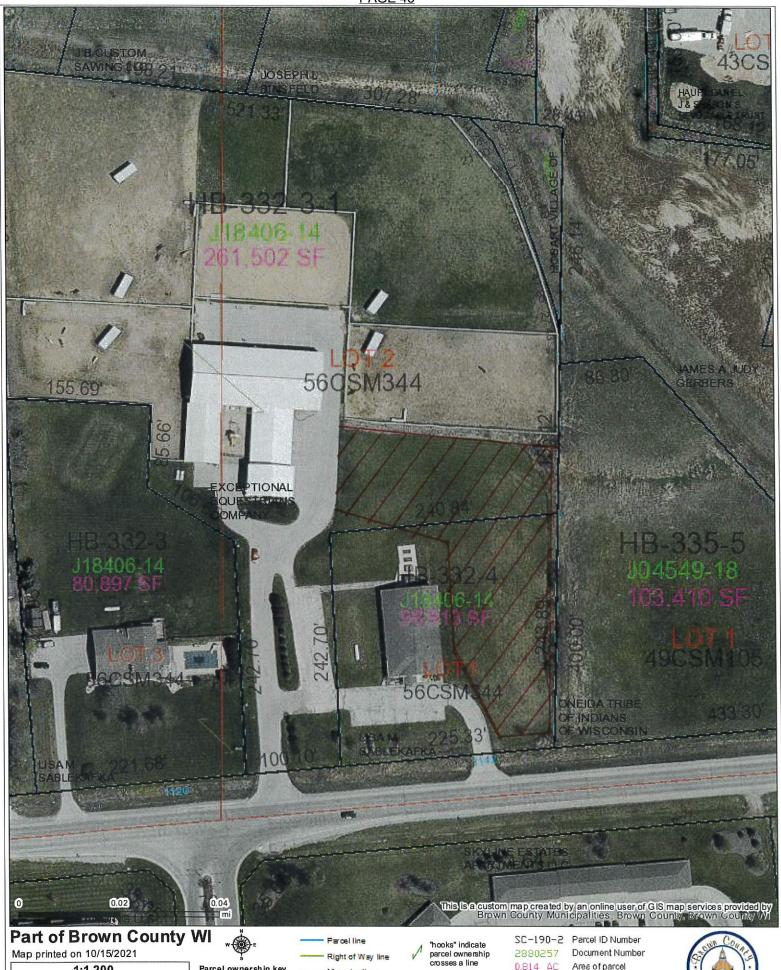


100





PAGE 43



1:1,200

1 inch = 100 feet\*

1 inch = 0.0189 miles\* \*original page size: 8.5"x11" Appropriate format depends on zoom level Parcel ownership key

Parcel Boundary Condominium

Gap or Overlap

Lines between deeds or lots Historic Parcel Line Vacated Right of Way

0.814 AC Area of parcel Line Distance 279.8 Address 3547

A complete key (legend) is available at: https://tinyurl.com/BrownDogKey

(920) 448-6480 maps.gis.co.brown.wi.us



TO: Site Review Committee RE: 550 Centennial Centre Blvd., HB-3208; New 3,500 Square Foot Commercial Building

**FROM:** Todd Gerbers, Director of Planning and Code Compliance DATE: October 20, 2021

ISSUE: Discussion and action on a new 3,500 square foot commercial building and associated site improvements

**RECOMMENDATION:** Staff recommends conditional approval of this new development along with any conditions the Committee may identify.

#### **GENERAL INFORMATION**

1. Developer: Scott's Subs Hobart RE. LLC

2. Applicant: Robert E. Lee & Associates, Inc.

3. Address/Parcel: 550 Centennial Centre Blvd. / HB-3208

4. Zoning: PDD #1: Centennial Centre at Hobart District

5. Use: Business/Restaurant

#### **BACKGROUND**

This proposed development received conditional approval back in May 2021 for the conceptual site layout and the preliminary building elevations. The developer has since finalized their plans for an approximate 3,500 square foot restaurant and associated site improvements and requesting review of their final plans. Access to the site will be through an existing ingress/egress from Centennial Centre Blvd. with the plan to construct an additional ingress/egress point from Larsen Orchard Parkway.

#### SITE REVIEW DEVELOPMENT AND DESIGN STANDARDS CHECKLIST

#### Section 1, Site Plan Approval

A. Zoning: PDD #1: Centennial Centre at Hobart District

**B.** Green Space: Proposed at 41.8%

- C. Setbacks: Per the PDD #1 zoning district, "minimum setbacks will be established per the design of the structure". Front setback along Centennial Centre Blvd. 13.6' (to edge of covered patio), 28.3' to west property line, 98' to east property line (located in the center of shared ingress/egress with property to the east), and 88' to north property line. All comply with zoning requirements.
- **D. Parking:** Restaurants require a minimum of parking stalls equal in number to 50% of the capacity in persons, plus one space for each employee. Minimum of 25 stalls required, and 51 stalls provided.
- **E. Fire Dept. (and Police Dept.)**: The plans are currently being reviewed by both the Fire Chief and Police Chief and their comments will be presented at the meeting.

- **F. Storm Water:** This is being worked on and will planned to be collected by internal catch basins and discharge to a underground storage system for quantity and then discharge to the regional storm water system. Plans are being drafted and may be presented at the meeting.
- **G. Refuse Collection:** Proposed collection area is shown to be behind the proposed building, but adjacent to the public walkway feature next to the round-a-bout. With this location being near the round-a-bout, the enclosure will have high visibility from the roadway (Larsen Orchard Parkway) that runs alongside of this building. Therefore, additional landscape screening should be planned along the west and north sides of the proposed enclosure and reflected in the landscape plan. Construction details of the enclosure materials shall be submitted to Staff for approval.

#### Section 2, Architectural Plan Approval

#### A. Exterior Construction Information:

- 1. Materials: Wood framed building.
- 2. Exterior Materials: All four elevations will have a minimum of 3 foot high cultured stone with additional cultured stone around the main entrance. The remainder of the elevations will consist of vertical board and batten LP Smart siding. Additionally, there will be a standing seam metal roof that wraps around portions of the south and west elevations to cover the outdoor patio.
- 3. Height: Roof height varies with the roof membrane at approximately 13' and stepping parapet walls at heights of 16' and 18'. The top of the gable roof over the entrance is proposed at 19'.
- 4. Overhead doors: N/A
- **5. Mechanical equipment:** Roof mounted mechanical equipment is planned to be screened by a combination of parapet walls and equipment screening of the same material as the wall siding.

**Section 3, Landscaping Plan:** Landscape plan is currently being worked on and may be presented at the meeting. If not at the meeting, the landscape plan shall be submitted for review at a later meeting and prior to implementation.

Section 4, Lighting: Documents note 3 parking lot light, but more detail and locations are required.

**Section 5, Signage:** With the building being located along two roadways, there is signage proposed on three elevations of the building including one above the main entrance, facing the parking areas. No specific detail for the signage is proposed at this time, so the signage shall be brought back to the SPC at a future meeting and prior to signage installation.

**Section 6, Driveway-Curb Cut:** There is an existing ingress/egress from Centennial Centre Blvd. that will be shared with the adjoining property along with the plan to construct an additional shared ingress/egress point from Larsen Orchard Parkway utilizing an existing curb opening.

#### RECOMMENDATION/CONDITIONS

Staff recommends conditional approval of this site plan in concept only, subject to the following in addition to any conditions the Site Review may identify:

- 1. Submit landscape plan for review and approval
- 2. Additional landscape screening should be planned along the west and north sides of the proposed refuse/recycling enclosure due to the high visibility from the roadway (Larsen Orchard Parkway) that runs alongside of this building
- 3. Location and details of exterior lighting shall be submitted for review and approval
- 4. Signage details shall be brought back to the SPC at a future meeting and prior to signage installation

#### VILLAGE OF HOBART

# SITE REVIEW / DEVELOPMENT AND DESIGN STANDARDS PROCESS & APPROVAL

#### **PLAN SUBMITTAL REQUIREMENTS:**

- Fifteen (15) copies 11 x 17 or size that is legible with all information required by this process.
- > Fifteen (15) copies of the Completed Checklist
- > This checklist with complete information <u>no later than ten 10 business days prior to the Third Tuesday of</u> the month to the Village Clerk; NO LATER THAN 1200 HOURS. (Noon)
- > One (1) full size set of site plans.
- > One (1) full size set of building plans, Ready for State Approval
- All site plans shall be drawn to an engineering scale no greater than one-(1) inch equals one hundred (100) feet.
- > Signs not part of this application would be a considered a separate application
- > Application fee of \$150.

ALL INFORMATION <u>MUST BE COMPLETE</u> PRIOR TO SCHEDULING A MEETING OF THE SITE REVIEW COMMITTEE. NO BUILDING PERMIT WILL BE ISSUED WITHOUT APPROVED PLANS FROM THE SITE REVIEW COMMITTEE.

#### 1. LOCATION

Project / Development / Site Location / intersection (section town & range)

HB-3208 – 550 Centennial Centre Blvd, Hobart WI 54155

#### 2. **TYPE OF DEVELOPMENT**

Size of Parce	Size of Parcel (acreage or square footage):1.297 acre, 56,497 sf				
Size of facility	/(squai	re footage):3,500 sf			
Type of facilit	y:S	Scott's Subs - Restaurant			
Developer:	Sco	tts Subs Hobart RE, LLC			
Address:	340 N I	Broadway St, Suite 460	Phone:	920 764-0834	
Engineer:	Robe	rt E. Lee & Associates, Inc.			
Address:	1250	Centennial Centre Blvd	Phone:	920 662-9641	
Contractor:	Pyran	nid Structures			
Construction	Firm:	Pyramid Structures			

Phone: 715 927-1179

Revised 1-23-08

Address:

2340Woodale Ave

#### 3. SITE PLAN APPROVAL

A.	Industrial Business Park Commercial x
	Multi-Family
	Current Zoning: Centennial Centre at Hobart District – VC – Village Center
	Other – Identify:
	Erosion Control Plan on file:xYESNO
	% of Green Space:41.8%
В.	Orientation – Provide scale map of parcel and facility, (show north indicating arrow, and a graphic scale)
С.	Setback Information: Complies with Ordinance: yes
D.	# of parking stalls (Include Handicapped parking): 51 (3 Accessible)
E.	Show the following Utilities and all easements including but not limited to the following facilities types:  1) Electric underground x overhead
	2) Natural Gas x
	3) Telephone x
	4) Water / Fire Hydrants x
	5) Fiber Optic Lines x
	6) Other transmission lines
	7) Ingress – egress easements yes – existing to Larsen Orchard Parkway
<b>.</b>	Total Site Build-out including future structures and setbacks:
	Complies with ordinancexYESNO
G.	Identify on the Site Plan Key: Spot Elevations: such as Center of Street, Driveway apron, 4 - corners of lot, building elevations, building floor, key drainage points & ditches on local USGS Datum:  Data Complete:xYESNO

н.	Adjacent streets and street rights-or-ways and fire lanes:     1) Fire Chief has reviewed and approved:YESNO     2) Not applicable
l.	Water bodies and wetlands. Over 1-acre disturbed requires storm water plan.
	<ol> <li>Surface water holding ponds, drainage ditches, and drainage patterns, location and size of culverts – per plan</li> <li>Name and address and phone# of engineer of project plan:</li> </ol>
	Jared Schmidt, P.E REL
J.	Sidewalks, walkways, and driveways: x
K.	Off street loading areas and docks:
L.	Fences and retaining walls or berms:
M.	Location & Size of exterior refuse collection areas (must be enclosed a minimum of three (3) sides):
	yes
N.	Location and dimensions of proposed outdoor display areas:n/a
ARCI	HITECTURAL PLAN APPROVAL
A. E	xterior construction information:
1)	Type of Construction Materials:wood frame – stone, metal, siding – per architectural plans
2)	Exterior Materials:stone, metal, siding
3)	Height of Facility:18'
4)	Compatibility with existing adjacent structure: (Attach Photos)
5)	Other unique characteristics:

4.

#### 5. **LANDSCAPING PLAN**

If planting new trees in Village right-of-way, a requirement of a 1.5" caliper or greater of the tree at 12" above ground is needed, according to planting ordinance specifications. A tree-planting plan must be filed with the application. Tree placement is 1-tree every 50 feet of frontage.

Provide s	scaled landscaping of plan for parcel
Identify to	ree and location specifics – Quantity / Diameter, etc:
Identify S	Shrubs & Location Specifics - Quantity:
Identify E	Buffering -Type – Quantity:
LIGHTIN	IG PLAN
Provide s	scaled lighting plan for parcel
Identify E	Exterior Building Lighting – Quantity, Wattage, Location :
See deta	ailed site plan – 3 parking lot lights
Identify F	Parking Lighting – Quantity – Wattage – Location :
Identify o	other Lighting – Quantity – Wattage – Location:

**SIGNAGE** 

7.

Provide scaled drawings.		
Provide Site Plan for signage – submitte	ed with future site	e plan submittal
Provide building elevations with signage	Э.	
Discussion:		
		_
Complies with Ordinance:	YES	NO
Date:		
DRIVEWAY – CURB CUT		
Width of Curb Cut:35'		
Radius / Flare:3' each side		
Apron Dimensions:see plan		
Culvert Size (End-walls Required)		



# Storm Water Utility Service Application

Dept. of Neighborhood Services 2990 S. Pine Tree Rd. Hobart WI 54155 920-869-3809

Α.	An	plica	nt
7 <b>=</b> •	770	Directi	

Applicant Name: Jared Schmidt, REL Owner Name: Scotts Subs Hobart RE, LLC

Address: 1250 Centennial Centre Blvd Address: 340 N Broadway

City: Hobart State: WI Zip: 54155 City: Green Bay State: WI Zip: 54303

Phone: (\_\_920\_)\_662-9641 Phone: (\_920) 764-0834

Email: jschmidt@releeinc.com Email: jsmits@basecompaniesllc.com

**B.** Parcel – Site Information

Site Address: 550 Centennial Centre Blvd Parcel ID: HB-3208

Project Description: Scotts Subs

#### **Residential ERU Calculations**

Use	Single Family	☐ Duplex	☐ Multi-family
Number of Dwellings			
ERU's / Dwelling	1 ERU	0.75 ERU	0.6 ERU
Total ERU's			

Nonresidential Uses - Impervious Surface Calculation

	Existing		Change (+/-	)	= New Total A	rea
Building/Structure Foot Prints	0	sq. ft.	3,512	sq. ft.	3,512	sq. ft.
Paved/Gravel Areas	0	sq. ft.	29,336	sq. ft.	29,336	sq. ft.
Totals	0	sq. ft.	32,848	sq. ft.	32,848	sq. ft.

ERU Calculation:	32,848	$_{}$ / 4000 sf / ERU = <b>8.212 ERU's</b>	
	New Total Area sq. ft.		
Preparer's Signature:_		Date: 10/8/	21

Preparer's Printed Name: Jared Schmidt, PE - REL

## Site Plan Review Checklist

	1 Toject. Deotts Dubs	Tiobait	
PDD ORDINANCE, SITE PLAN REQUIREMENT	LOCATION, PLAN SHEET(PS) or MAP	PRESENT AND SATISFIES REQUIREMENT?	COMMENTS
a. Name of project/development;	REL Sheet 1	Y	
b. Location of project/development by street address, or CSM	REL Sheets 1-4	Y	
c. Name and mailing address of developer/owner;	REL Sheet 1	Y	
d. Name and mailing address of engineer/architect;	REL Sheets 1	Y	
e. A written statement describing how the development will be consistent with the land use and design guidelines as identified in the Centennial Centre Master Plan.  f. A written statement from the Owner acknowledging the Village's Restrictive Covenants for the District set forth on Appendix A and agreeing:  i. to subject the real estate that is subject to the Site to the Restrictive Covenants if said property has not been previously subjected to the Restricted Covenants; and			The proposed devleopment will include construction of a stand alone restaurant, a use that is consistent with the overall Centennial Centre at Hobart Master Plan
ii. to be individually bound by the terms of the Restrictive Covenants, including the waiver of sovereign immunity set forth therein.		Y	
g. North point indicator;	REL Sheet 1-4	Y	
h. Scale;	REL Sheet 1-4	Y	

### Site Plan Review Checklist

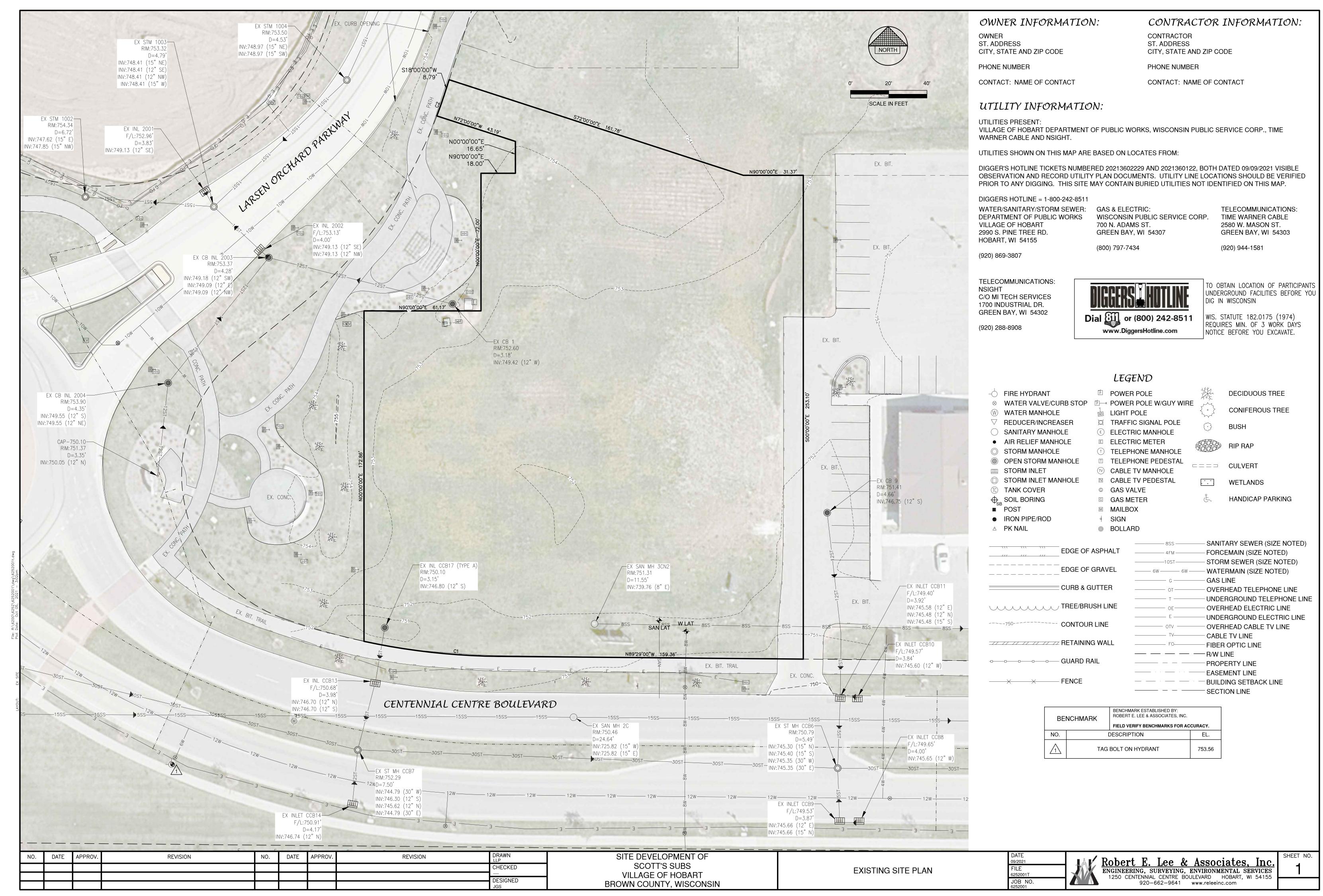
	Toject. Deotts Dabs	TIODUIT	
PDD ORDINANCE, SITE PLAN REQUIREMENT	LOCATION, PLAN SHEET(PS) or MAP	PRESENT AND SATISFIES REQUIREMENT?	COMMENTS
i. Boundary lines of property, with dimensions;	REL Sheet 1-4	Y	
j. Location identification, and			
dimensions of existing and proposed:			
i. Topographic contours at a minimum interval of two feet, and key spot elevations;	REL Sheets 1,4	Y	
ii. Adjacent streets and street right of ways, respective to the elevation of building first floor;	REL Sheet 2	Y	
iii. On site streets and street right of ways, and fire lanes;	REL Sheet 2	Y	
iv. Utilities and any easements including but not limited to the following types;	REL Sheets 1,3	Y	
v. All buildings and structures, existing & proposed to consider maximum development of the parcel if more than one structure could be located on the parcel;	REL Sheet 2	Y	Development includes conceptual space for a future building to be built on the property - optimizing the properties use
k. A statement of the total acreage of the property to be developed;	REL Sheet 2	Y	1.30 ACRES PROJECT 1.30 ACRES LOT
l. Significant physical features within the tract, watercourses, ponds, lakes, rain gardens, and wetlands; and proposed major changes in those features;	REL Sheet 2	Y	
m. All contemplated land uses;	REL Sheets 2-5	Y	
n. An indicator of the contemplated intensity of use: i.e., gross density in residential development;	N/A	N/A	N/A

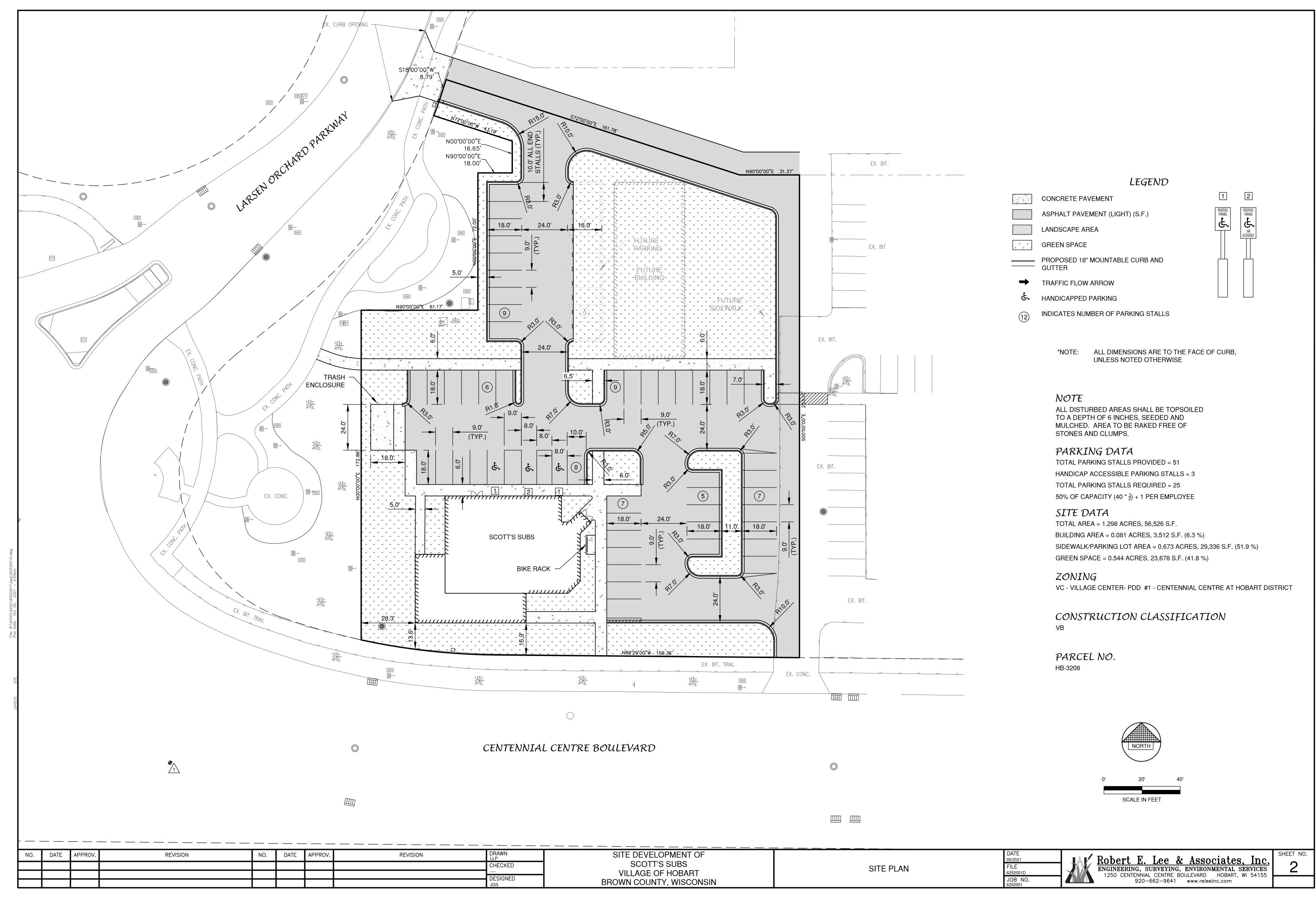
### Site Plan Review Checklist

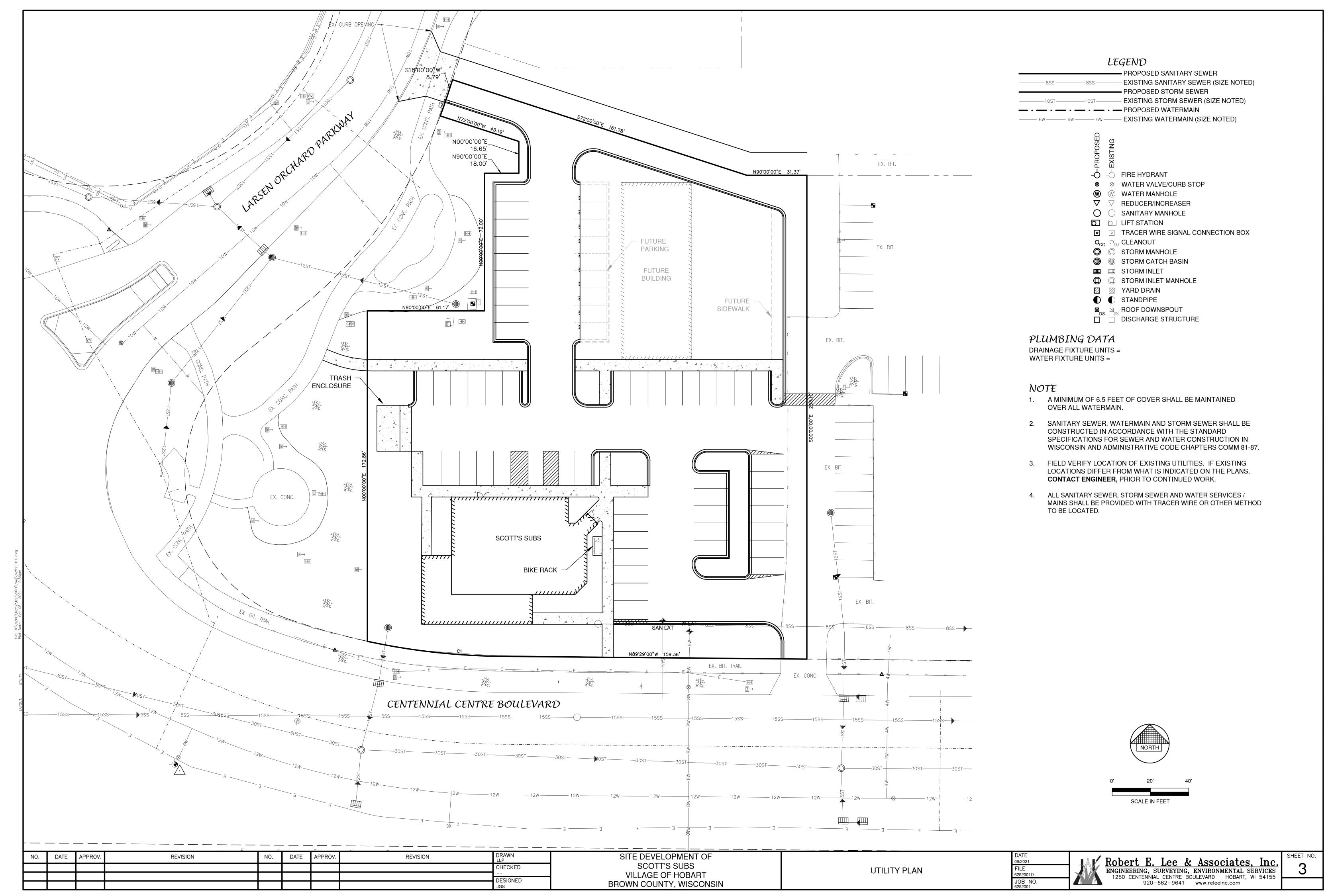
	1 10 Jeet. Deotts Dabs	Tiobait	
PDD ORDINANCE, SITE PLAN REQUIREMENT	LOCATION, PLAN SHEET(PS) or MAP	PRESENT AND SATISFIES REQUIREMENT?	COMMENTS
o. Existing buildings that will be removed and the proposed location of all principal structures and associated parking areas;	REL Sheet 2	Y	
p. Proposed circulation systems (pedestrian, bicycle, auto) by type, their connection to the existing network outside the site;	REL Sheet 2	Y	
q. Existing rights-of-way and easements that may affect the project;	REL Sheets 1-2	Y	
r. The location of sanitary and storm sewer lines and water mains;	REL Sheets 1,3	Y	
s. The location of recreational and open space areas;	REL Sheet 2	Y	
t. Description of proposed system for			
drainage and a storm water plan showing			
existing and final grades.			NARRATIVE
i. Parking facilities;	REL Sheet 2	Y	
ii. Water bodies and wetlands;	REL Sheet 2	Y	
iii. Surface water holding <b>ponds</b> , drainage ditches, and drainage patterns, location and size of culverts and any drainage sewers servicing the site	REL Sheets 2-4	Y	
u. Sidewalks, walkways, and driveways;	REL Sheet 2	Y	
v. Off street loading areas and docks;	N/A	Y	
w. Fences and retaining walls;	REL SHEET 2	Y	
x. All signs;	REL Sheet 2	Y	Site Signage to be submited in future

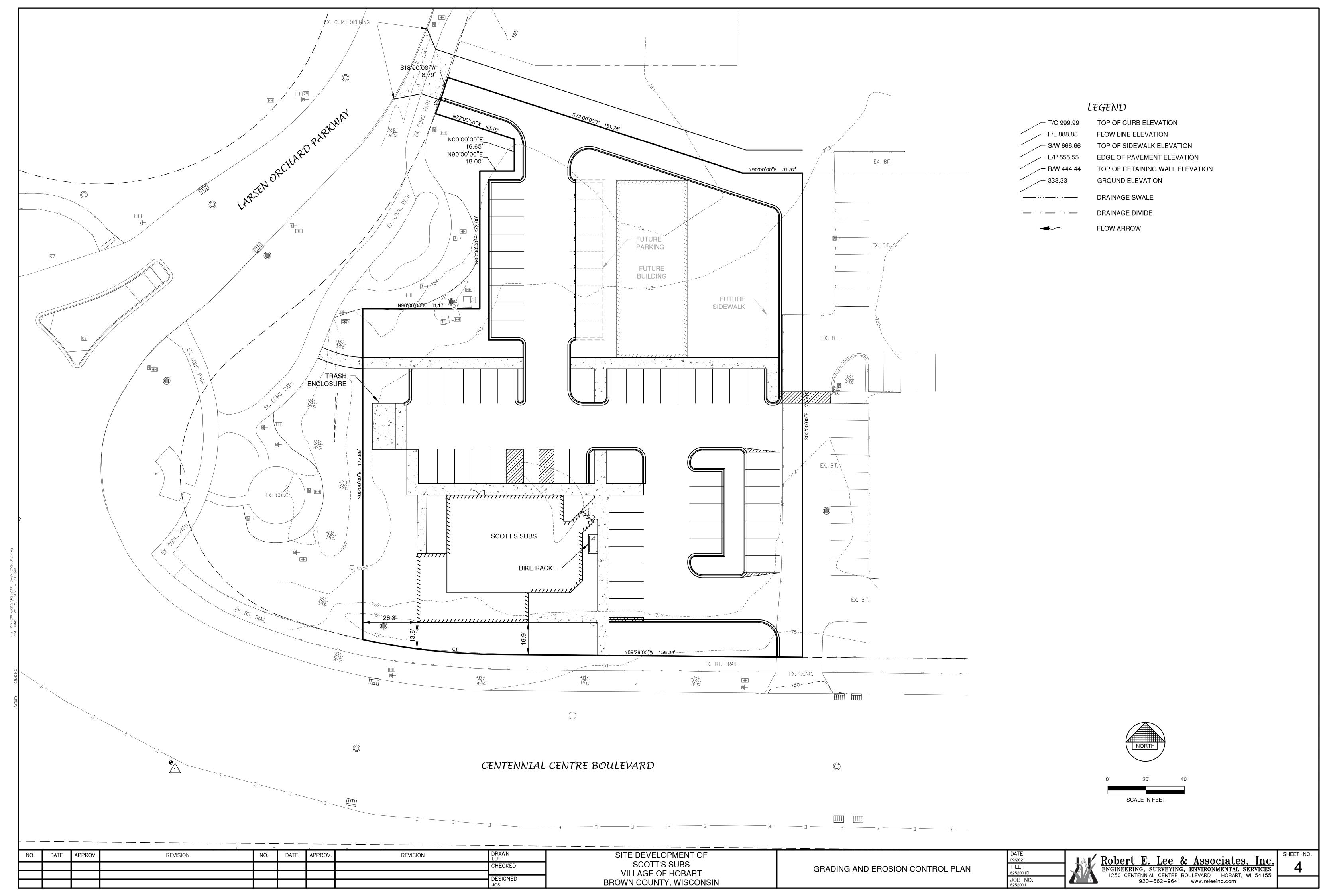
#### Site Plan Review Checklist

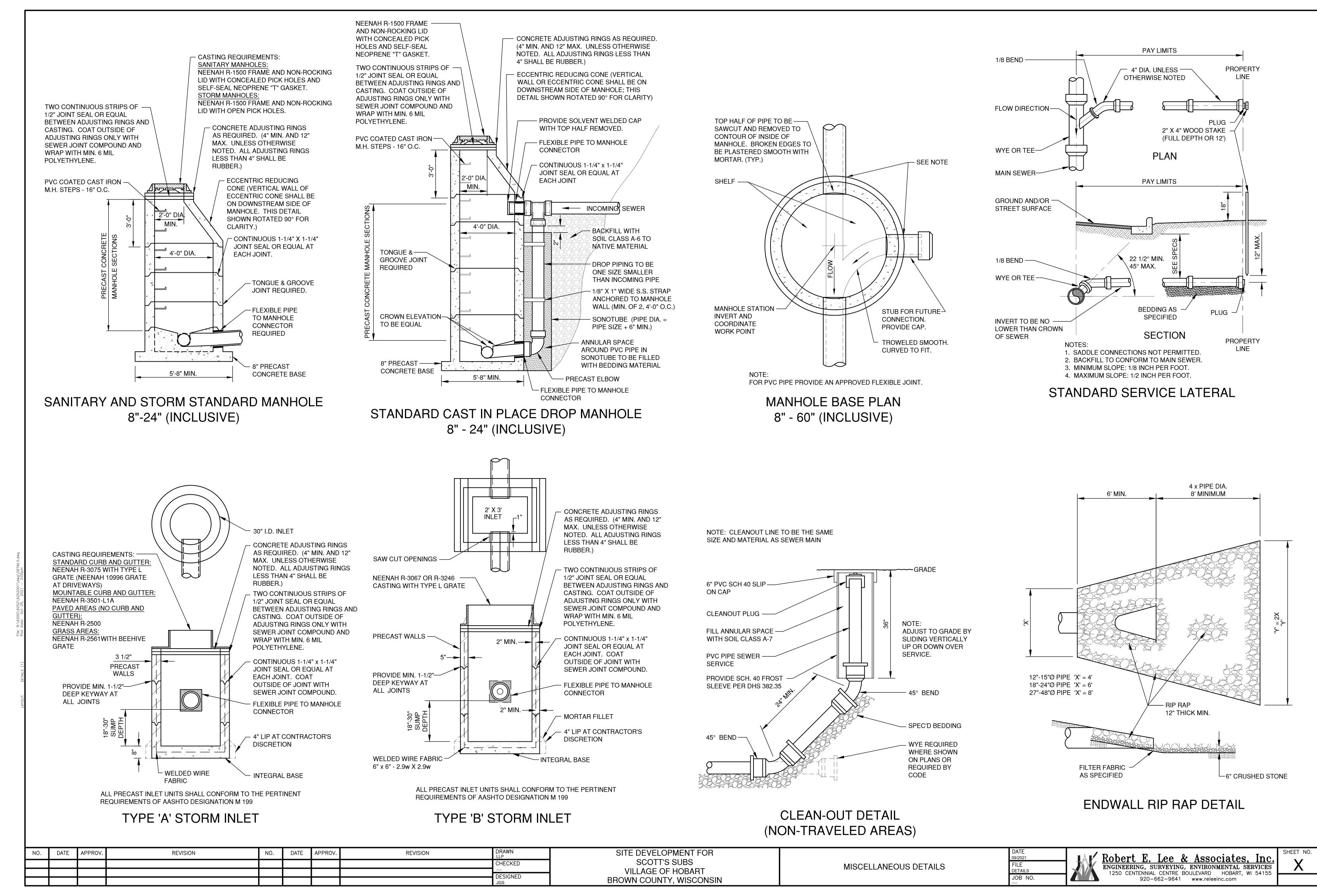
PDD ORDINANCE, SITE PLAN REQUIREMENT	LOCATION, PLAN SHEET(PS) or MAP	PRESENT AND SATISFIES REQUIREMENT?	COMMENTS
y. Exterior refuse collection areas and the required enclosure(s);	REL Sheets 2	Y	
z. Exterior lighting;		Y	
aa. Traffic flow on and off site.	REL Sheet 2	Y	
bb. Location of open space/green space;	REL Sheet 2	Y	
cc. Site statistics, including:			
i. Sq. Footage	REL Sheet 2	Y	78,111 SF
ii. Percent site coverage;	REL Sheet 2	Y	68.70%
iii. Percent open space; and green space	REL Sheet 2	Y	31.30%
iv. Floor area ratio (FAR)	REL Sheet 2	Y	0.160
dd. Location and dimensions of proposed	N/A	N/A	
outdoor display areas; ee. Architectural rendering of the			
proposed structures and buildings,			
including: i. All dimensions;	A101, A201-202		
ii. Gross square footage of existing and proposed buildings and structures; and	A101, A201-202	Y	
iii. Description of all exterior finish materials.	A201 - A202	Y	
ff. Erosion control plans;	REL Sheets 4, REL Details	Y	
gg. Landscaping plan			

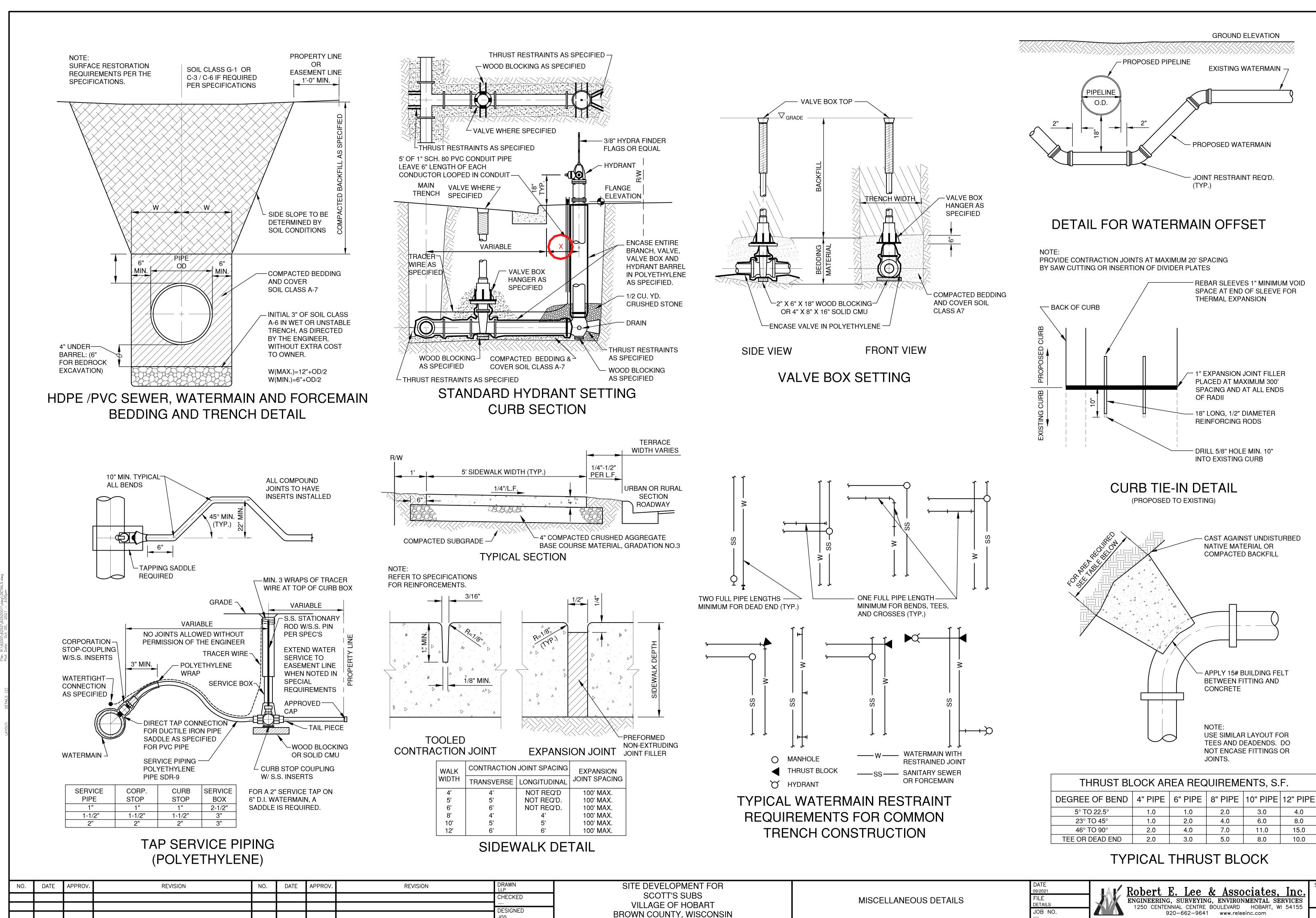












SHEET NO.

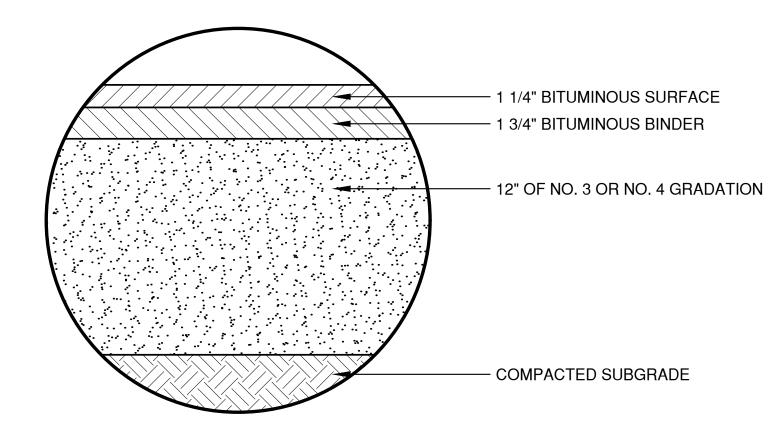
4.0

8.0

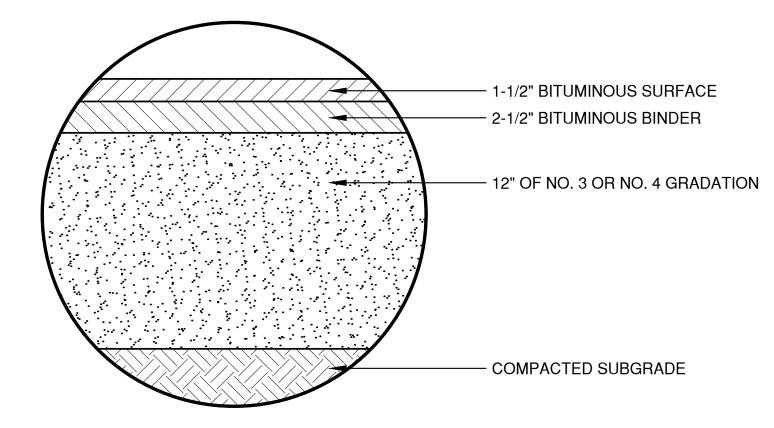
15.0

10.0

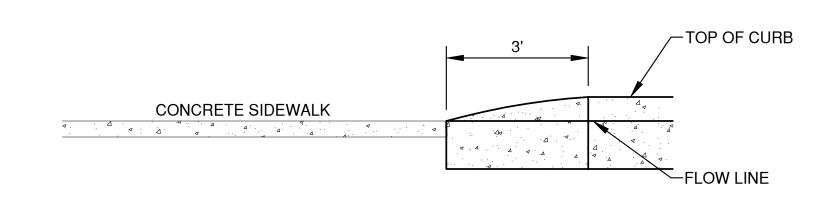
## **CONCRETE PAVEMENT**



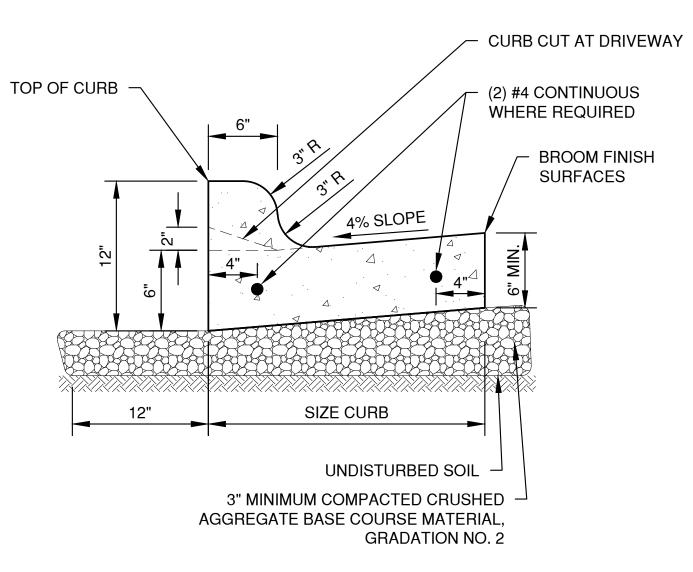
## LIGHT DUTY ASPHALT PAVEMENT



HEAVY DUTY ASPHALT PAVEMENT



**CURB TAPER DETAIL** 

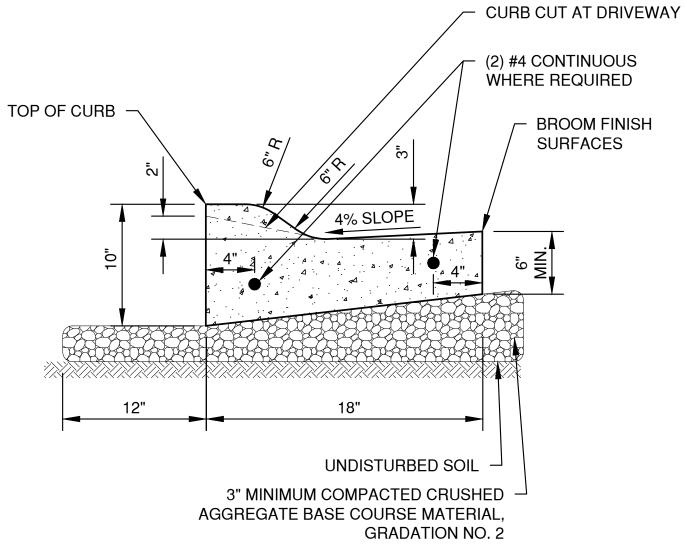


NOTES:

1. PROVIDE 1" EXPANSION JOINTS AT 300' INTERVALS OR AS SPECIFIED.
PROVIDE CONTRACTION JOINTS EVERY 30' OR AS DIRECTED.

2. AT REMOVAL AND REPLACEMENT AREAS AND AT TIE-INS TO EXISTING CURB AND GUTTER, PROVIDE (2) #4 BARS, 18" LONG. DRILL AND GROUT INTO EXISTING CURB AND GUTTER 9". MATCH EXISTING SLOPE OF EXISTING GUTTER PAN.

STANDARD CURB AND GUTTER

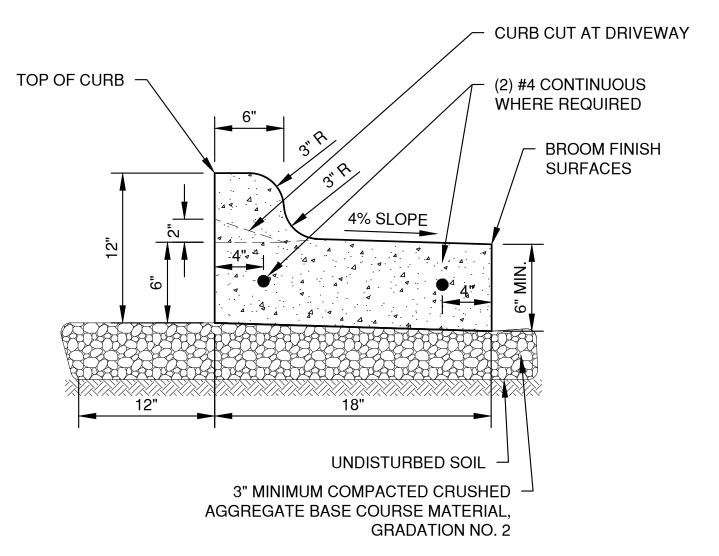


OTES:

1. PROVIDE 1" EXPANSION JOINTS AT 300' INTERVALS OR AS SPECIFIED. PROVIDE CONTRACTION JOINTS EVERY 30' OR AS DIRECTED.

2. AT REMOVAL AND REPLACEMENT AREAS AND AT TIE-INS TO EXISTING CURB AND GUTTER, PROVIDE (2) #4 BARS, 18" LONG. DRILL AND GROUT INTO EXISTING CURB AND GUTTER 9". MATCH EXISTING SLOPE OF EXISTING GUTTER PAN.

MOUNTABLE CURB AND GUTTER

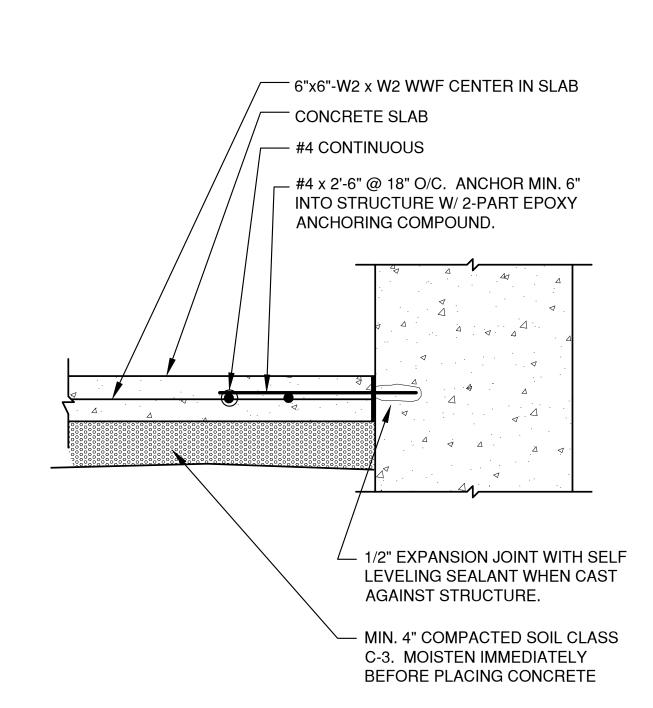


NOTES:

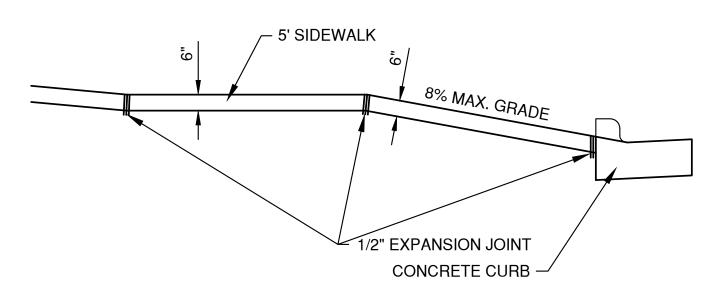
1. PROVIDE 1" EXPANSION JOINTS AT 300' INTERVALS OR AS SPECIFIED. PROVIDE CONTRACTION JOINTS EVERY 30' OR AS DIRECTED.

2. AT REMOVAL AND REPLACEMENT AREAS AND AT TIE-INS TO EXISTING CURB AND GUTTER, PROVIDE (2) #4 BARS, 18" LONG. DRILL AND GROUT INTO EXISTING CURB AND GUTTER 9". MATCH EXISTING SLOPE OF EXISTING GUTTER PAN.

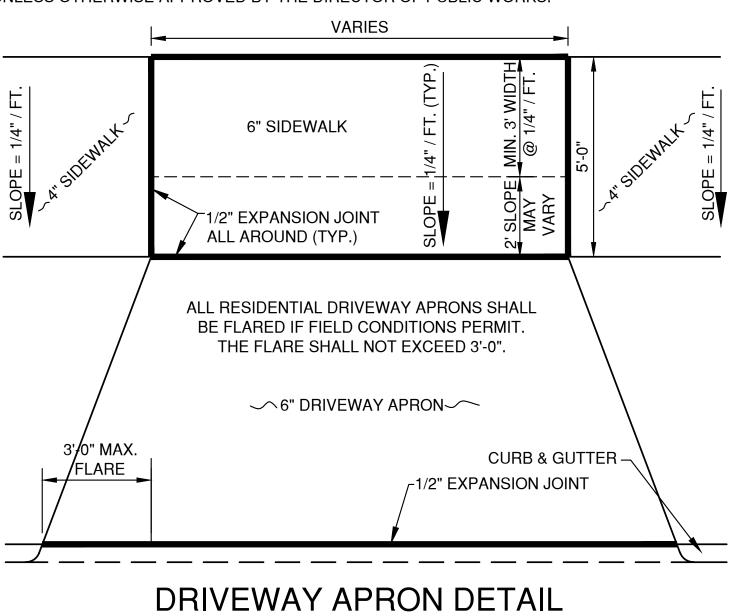
## SHEDDING CURB AND GUTTER



TYPICAL SIDEWALK ADJACENT TO STRUCTURE



1/2" EXPANSION MATERIAL WILL BE PLACED ON EACH SIDE OF THE DRIVE ABUTTING THE SIDEWALK. SIDEWALK AND DRIVEWAY APRON SHALL BE CONSTRUCTED SEPARATELY UNLESS OTHERWISE APPROVED BY THE DIRECTOR OF PUBLIC WORKS.



NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION	DRAWN LLP
								CHECKED
								DESIGNED
								100

SITE DEVELOPMENT FOR SCOTT'S SUBS VILLAGE OF HOBART BROWN COUNTY, WISCONSIN

MISCELLANEOUS DETAILS

DATE
09/2021

FILE
DETAILS

JOB NO.



#### **INLET PROTECTION NOTES:**

INLET PROTECTION DEVICES SHALL BE IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1060, STORM DRAIN INLET PROTECTION FOR CONSTRUCTION SITES.

MANUFACTURED ALTERNATIVES APPROVED AND LISTED ON THE WDOT PRODUCT ACCEPTABILITY LIST MAY BE SUBSTITUTED.

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED ON THE GEOTEXTILE FABRIC DOES NOT FALL INTO THE INLET. ANY MATERIAL FALLING INTO THE INLET SHALL BE REMOVED IMMEDIATELY.

#### **MAINTENANCE NOTES:**

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED IN THE FABRIC DOES NOT FALL INTO THE STRUCTURE. MATERIAL THAT HAS FALLEN INTO THE INLET SHALL BE IMMEDIATELY REMOVED.

# INSTALLATION NOTES: TYPE "B" AND "C"

TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE.

DEMONSTRATE A METHOD OF MAINTENANCE, USING A SEWN FLAP, HAND HOLDS OR OTHER METHOD TO PREVENT ACCUMULATED SEDIMENT FROM ENTERING THE INLET.

#### TYPE "D"

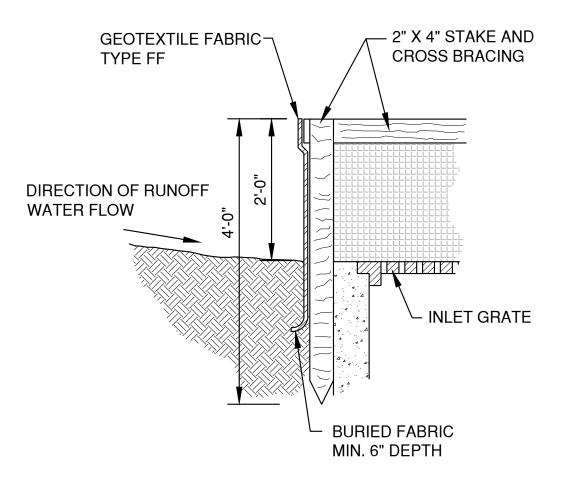
DO NOT INSTALL INLET PROTECTION TYPE D IN INLETS SHALLOWER THAN 30" MEASURED FROM THE BOTTOM OF THE INLET TO THE TOP OF THE GRATE.

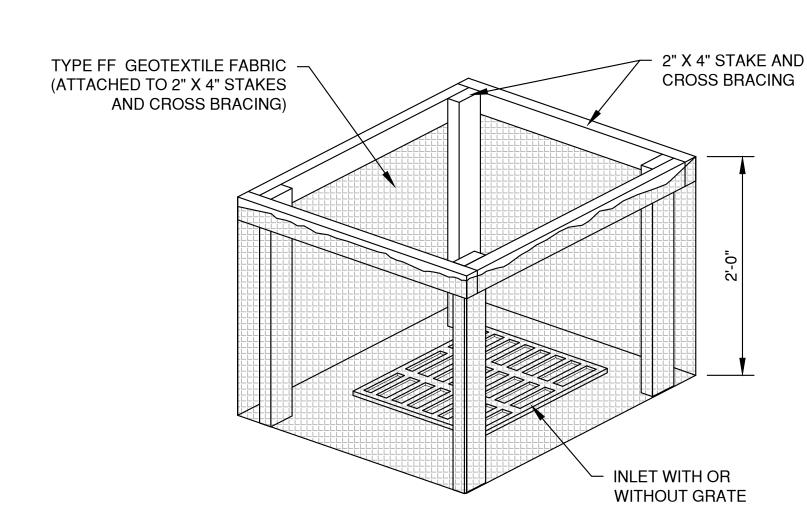
TRIM EXCESS FABRIC IN THE FLOW LINE TO WITHIN 3" OF THE GRATE.

THE INSTALLED BAG SHALL HAVE A MINIMUM SIDE CLEARANCE, BETWEEN THE INLET WALLS AND THE BAG, MEASURED AT THE BOTTOM OF THE OVERFLOW HOLES, OF 3". WHERE NECESSARY, CINCH THE BAG, USING PLASTIC ZIP TIES, TO ACHIEVE THE 3" CLEARANCE, THE TIES SHALL BE PLACED AT THE MAXIMUM OF 4" FROM THE BOTTOM OF THE BAG.

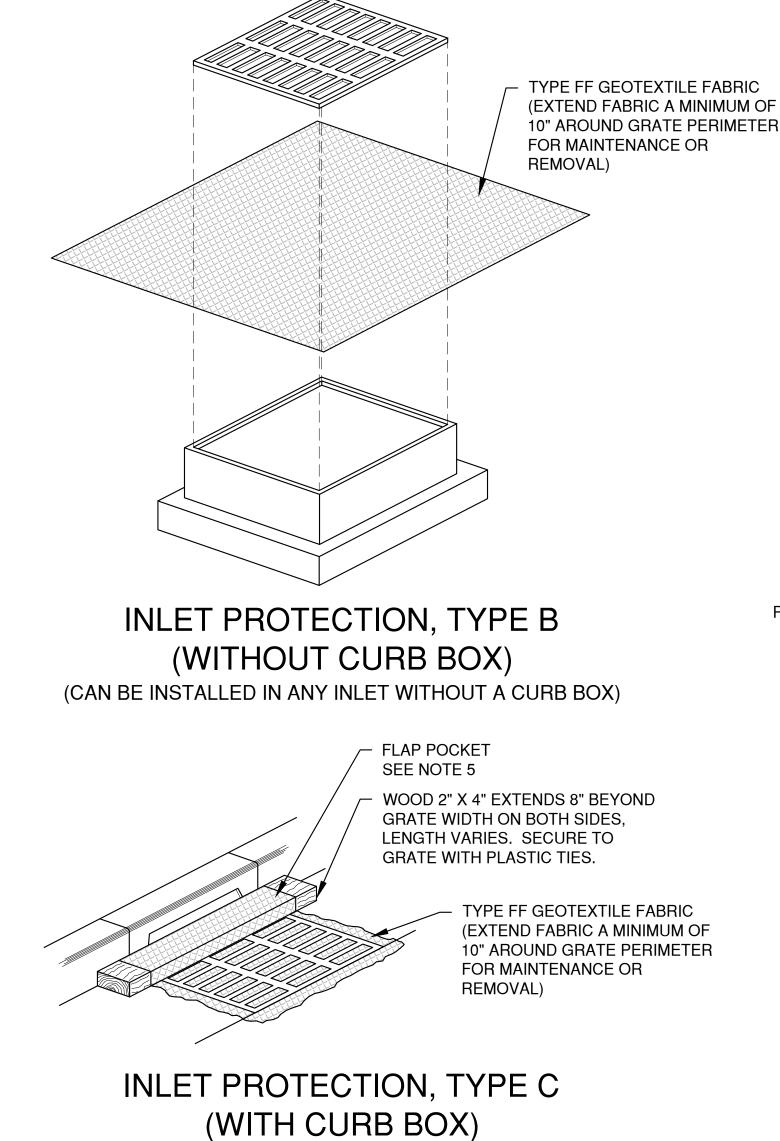
#### NOTES:

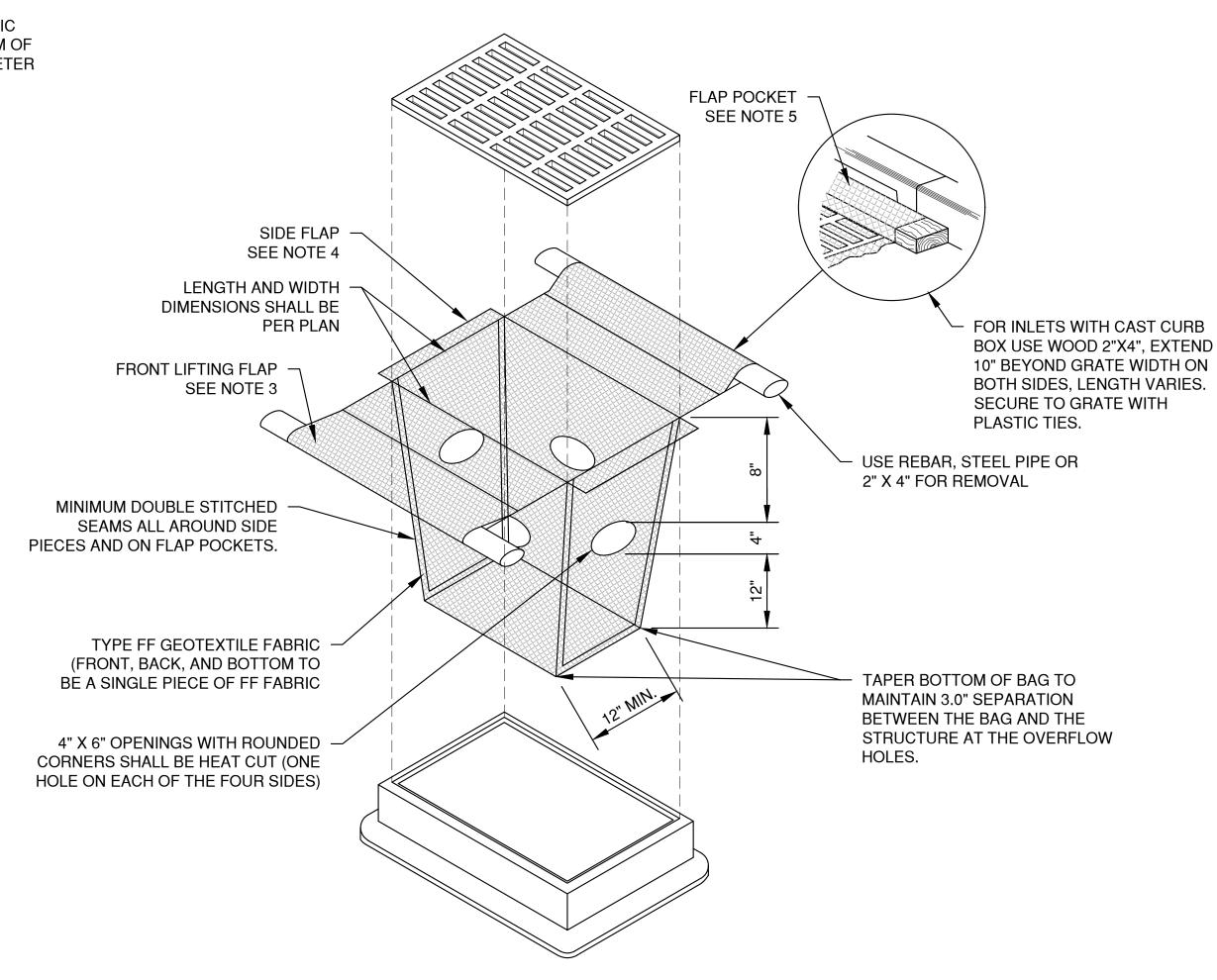
- 1. TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE
  BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM
  OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
- 2. GEOTEXTILE FABRIC TYPE FF FOR FLAPS, TOP AND BOTTOM OF THE OUTSIDE OF FILTER BAG. FRONT, BACK AND BOTTOM OF FILTER BAG BEING ONE PIECE.
- 3. FRONT LIFTING FLAP IS TO BE USED WHEN REMOVING AND MAINTAINING FILTER BAG.
- 4. SIDE FLAPS SHALL BE A MAXIMUM OF TWO INCHES LONG. FOLD THE FABRIC OVER AND REINFORCE WITH MULTIPLE STITCHES.
- 5. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2" X 4". THE REBAR, STEEL PIPE, OR WOOD SHALL BE INSTALLED IN THE REAR FLAP AND SHALL NOT BLOCK THE TOP HALF OF THE CURB FACE OPENING.





INLET PROTECTION, TYPE A





INLET PROTECTION, TYPE D

(CAN BE INSTALLED IN INLETS WITH OR WITHOUT CURB BOXES)

NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	REVISION	DRAWN LLP
								CHECKED
								DESIGNED

SITE DEVELOPMENT FOR SCOTT'S SUBS VILLAGE OF HOBART BROWN COUNTY, WISCONSIN

EROSION CONTROL INLET PROTECTION TYPES A, B, C AND D

DATE
06/2021

FILE
EROSION CONTROL

JOB NO.
6252001

DATE
06/2021

Robert E. Lee & Associates, Inc.
ENGINEERING, SURVEYING, ENVIRONMENTAL SERVICES
1250 CENTENNIAL CENTRE BOULEVARD HOBART, WI 54155
920-662-9641 www.releeinc.com

#### NOTES:

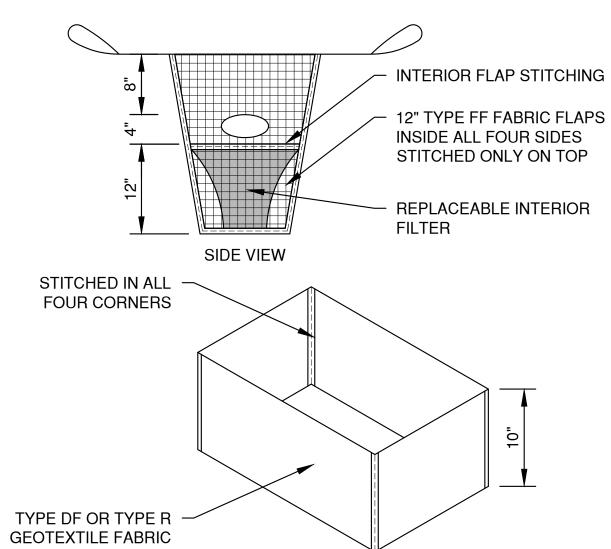
- TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
- GEOTEXTILE FABRIC TYPE FF FOR FLAPS AND TOP HALF OF FILTER BAG. GEOTEXTILE FABRIC TYPE HR FOR BOTTOM HALF OF FILTER BAG. FRONT, BACK AND BOTTOM OF FILTER BAG BEING ONE PIECE.
- FRONT LIFTING FLAP IS TO BE USED WHEN REMOVING AND MAINTAINING FILTER BAG.
- SIDE FLAPS SHALL BE A MAXIMUM OF TWO INCHES LONG. FOLD THE FABRIC OVER AND REINFORCE WITH MULTIPLE STITCHES.
- FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2" X 4". THE REBAR, STEEL PIPE, OR WOOD SHALL BE INSTALLED IN THE REAR FLAP AND SHALL NOT BLOCK THE TOP HALF OF THE CURB FACE OPENING.

#### **MAINTENANCE NOTES:**

WHEN REMOVING OR MAINTAINING INLET PROTECTION, CARE SHALL BE TAKEN SO THAT THE SEDIMENT TRAPPED IN THE FABRIC DOES NOT FALL INTO THE STRUCTURE. MATERIAL THAT HAS FALLEN INTO THE INLET SHALL BE IMMEDIATELY REMOVED.

#### NOTES:

- TAPER BOTTOM OF BAG TO MAINTAIN THREE INCHES OF CLEARANCE BETWEEN THE BAG AND THE STRUCTURE, MEASURED FROM THE BOTTOM OF THE OVERFLOW OPENINGS TO THE STRUCTURE WALL.
- GEOTEXTILE FABRIC TYPE FF FOR FLAPS, TOP AND BOTTOM OF OUTSIDE OF FILTER BAG. FRONT, BACK AND BOTTOM OF FILTER BAG BEING ONE PIECE.
- 3. FRONT LIFTING FLAP IS TO BE USED WHEN REMOVING AND MAINTAINING FILTER BAG.
- SIDE FLAPS SHALL BE A MAXIMUM OF TWO INCHES LONG. FOLD THE FABRIC OVER AND REINFORCE WITH MULTIPLE STITCHES.
- 5. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2" X 4". THE REBAR, STEEL PIPE, OR WOOD SHALL BE INSTALLED IN THE REAR FLAP AND SHALL NOT BLOCK THE TOP HALF OF THE CURB FACE OPENING.



## - OVERFLOW OPENING (FOR INLETS WITH CURB BOXES) FLAP POCKET SEE NOTE 5 SIDE FLAP SEE NOTE 4 - REBAR (OR EQUIVALENT) LENGTH AND WIDTH DIMENSIONS SHALL BE PER PLAN FLAP POCKET SEE NOTE 5 FRONT LIFTING FLAP SEE NOTE 3 USE REBAR, STEEL PIPE OR 2" X 2" FOR REMOVAL TYPE FF GEOTEXTILE FABRIC SEE NOTE 2 TYPE HR GEOTEXTILE FABRIC SEE NOTE 2 TAPER BOTTOM OF BAG TO MAINTAIN 3.0" SEPARATION BETWEEN THE BAG AND THE STRUCTURE AT THE OVERFLOW 4" X 6" OPENINGS WITH ROUNDED HOLES. CORNERS SHALL BE HEAT CUT (ONE HOLE ON EACH OF THE FOUR SIDES) **EXPOSED**

# INLET PROTECTION, TYPE D-HR

(CAN BE INSTALLED IN INLETS WITH OR WITHOUT CURB BOXES)

#### REPLACEABLE INTERIOR FILTER - OVERFLOW OPENING (FOR INLETS WITH CURB BOXES) FLAP POCKET SEE NOTE 5 SIDE FLAP -SEE NOTE 4 - REBAR (OR EQUIVALENT) LENGTH AND WIDTH DIMENSIONS SHALL BE PER PLAN FLAP POCKET SEE NOTE 5 FRONT LIFTING FLAP SEE NOTE 3 USE REBAR, STEEL PIPE OR 2" X 4" FOR REMOVAL INTERIOR FLAP STITCHING SEE REPLACEABLE INTERIOR FILTER DETAIL ABOVE TYPE FF GEOTEXTILE FABRIC (FRONT, BACK AND BOTTOM TO TAPER BOTTOM OF BAG TO BE A SINGLE PIECE OF FF MAINTAIN 3.0" SEPARATION FABRIC) BETWEEN THE BAG AND THE STRUCTURE AT THE OVERFLOW 4" X 6" OPENINGS WITH ROUNDED HOLES. CORNERS SHALL BE HEAT CUT (ONE HOLE ON EACH OF THE FOUR SIDES) FILTER FABRIC TYPE RECOMMENDED INLET **PROTECTION** DEVICE TYPE

# INLET PROTECTION, TYPE D-M

(CAN BE INSTALLED IN INLETS WITH OR WITHOUT CURB BOXES)

* DF, R OR HR FILTERS MAY BE USED WHERE FF IS THE REQUIRED MINIMUM
STANDARD. R OR HR MAY BE USED WHERE DF IS THE REQUIRED MINIMUM
STANDARD.

**FILTER** 

**FABRIC** 

TYPE\*

FF

DF

HR

D, D-M

D, D-M

D-M

D-HR

\*\* FOLLOW DESIGN CRITERIA OF WDNR TECHNICAL STANDARD 1060

**EXPOSED** 

SOIL

**PARTICLE** 

DIAMETER

(Average)

<sup>></sup>0.0625

0.0624 -

0.005

< 0.004

SOIL

**TEXTURE** 

COARSE

(SAND)

MEDIUM

(SILT

LOAM)

FINE

(CLAY)

DRAWN LLP DATE APPROV DATE REVISION **REVISION** CHECKED DESIGNED

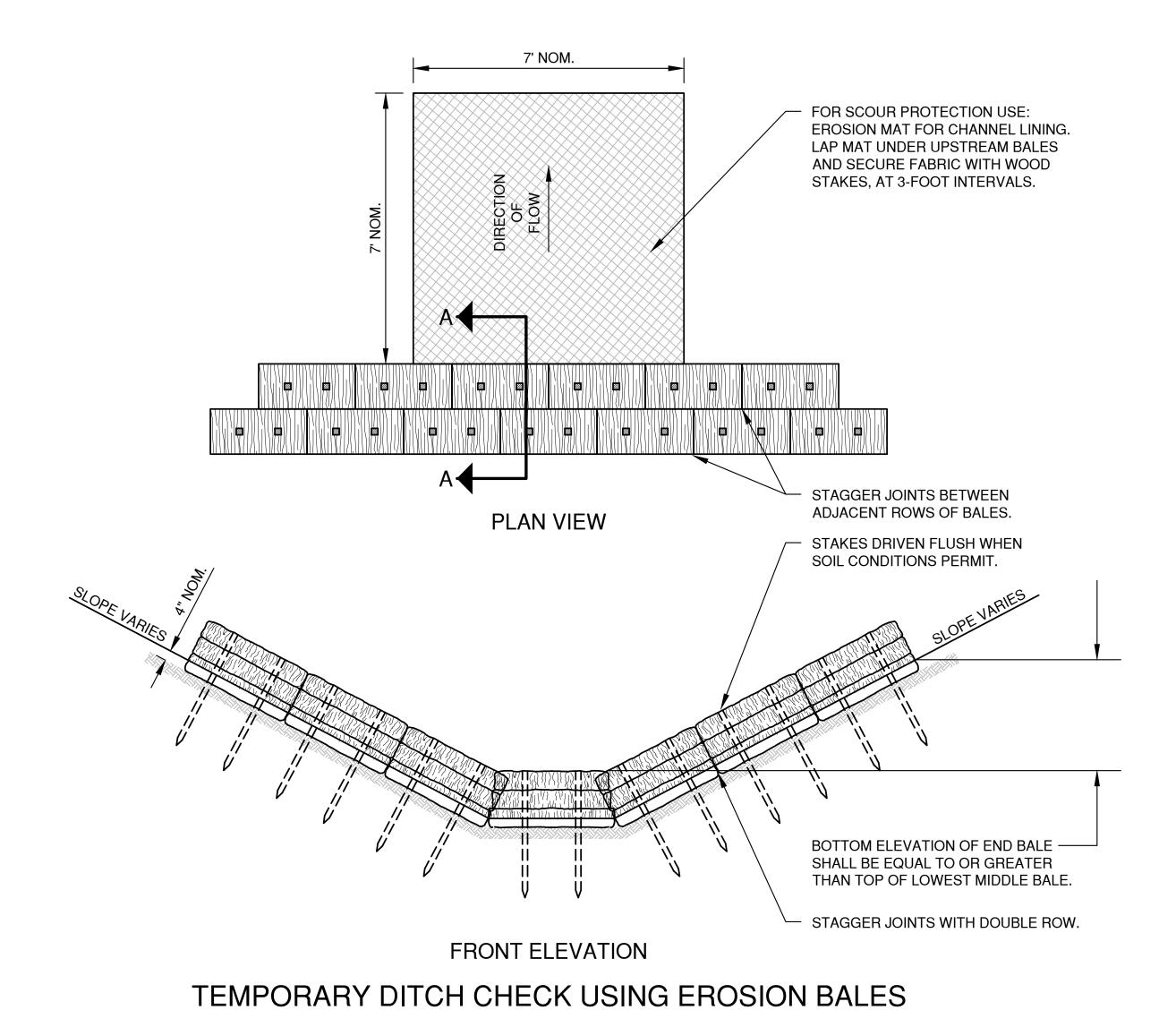
SITE DEVELOPMENT FOR SCOTT'S SUBS VILLAGE OF HOBART **BROWN COUNTY, WISCONSIN** 

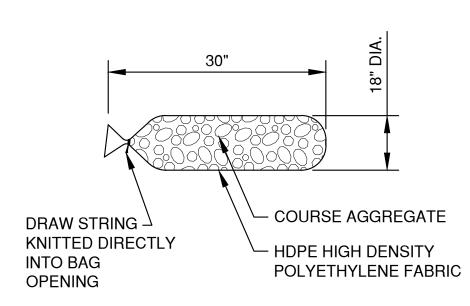
**EROSION CONTROL INLET PROTECTION** TYPE D-HR AND TYPE D-M EROSION CONTROL





## SECTION A-A





#### FILTER BAG DETAIL

#### NOTES:

GRADATION REQUIREMENTS

1. 18" X 30" ROCK FILLED FILTER BAG SHALL BE COMPRISED OF THE FOLLOWING:

HDPE HIGH DENSITY POLYETHYLENE
HDPE HIGH DENSITY POLYETHYLENE DRAW STRING KNITTED DIRECTLY
INTO BAG OPENING.

80% FABRIC CLOSURE WITH APPARENT OPENING SIZE NO LARGER THAN 1/8 " X 1/8"

SEWING YARN FOR STRENGTH AND DURABILITY.

2. USE WELL GRADED COURSE AGGREGATE CONFORMING TO THE FOLLOWING

ROLLED SEAM USING A MINIMUM OF 480 DENIER POLYESTER

SIZE NO.

SIEVE SIZE AASHTO No. 67 (1)

2 INCH (50 mm)

1 1/2 INCH (37.5mm)

1 INCH (25.0 mm)

3/4 INCH (19.0mm)

3/8 INCH (9.5mm)

No. 4 (4.75mm)

No. 8 (2.36mm)

SIZE NO.

AASHTO No. 67 (1)

9

100

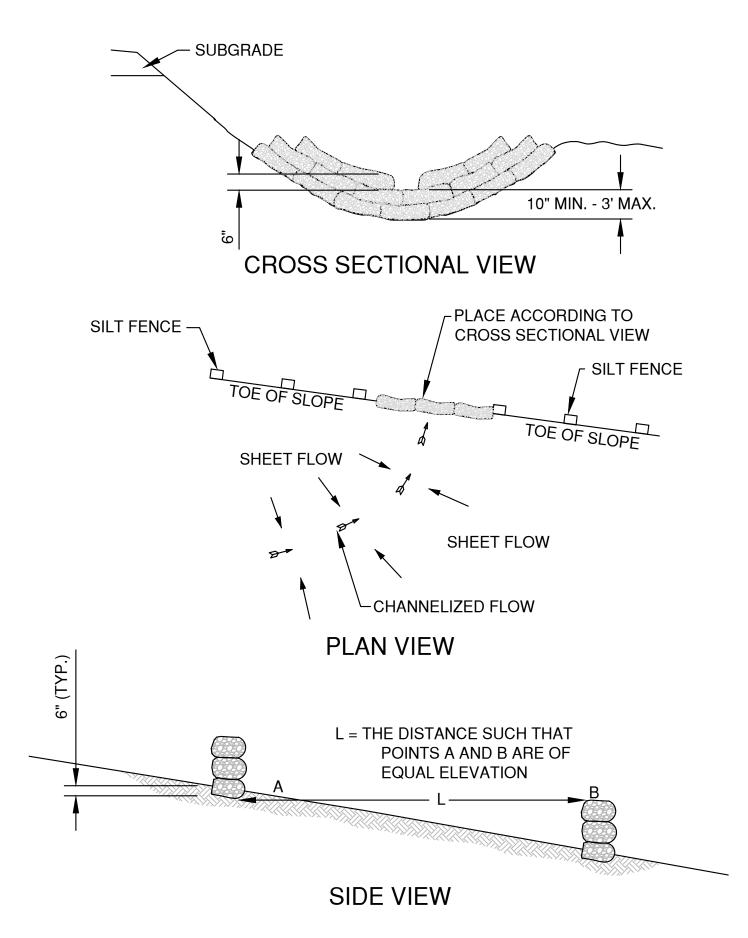
90-100

90-100

0-10

0-10

(1) SIZE No. ACCORDING TO AASHTO M 43

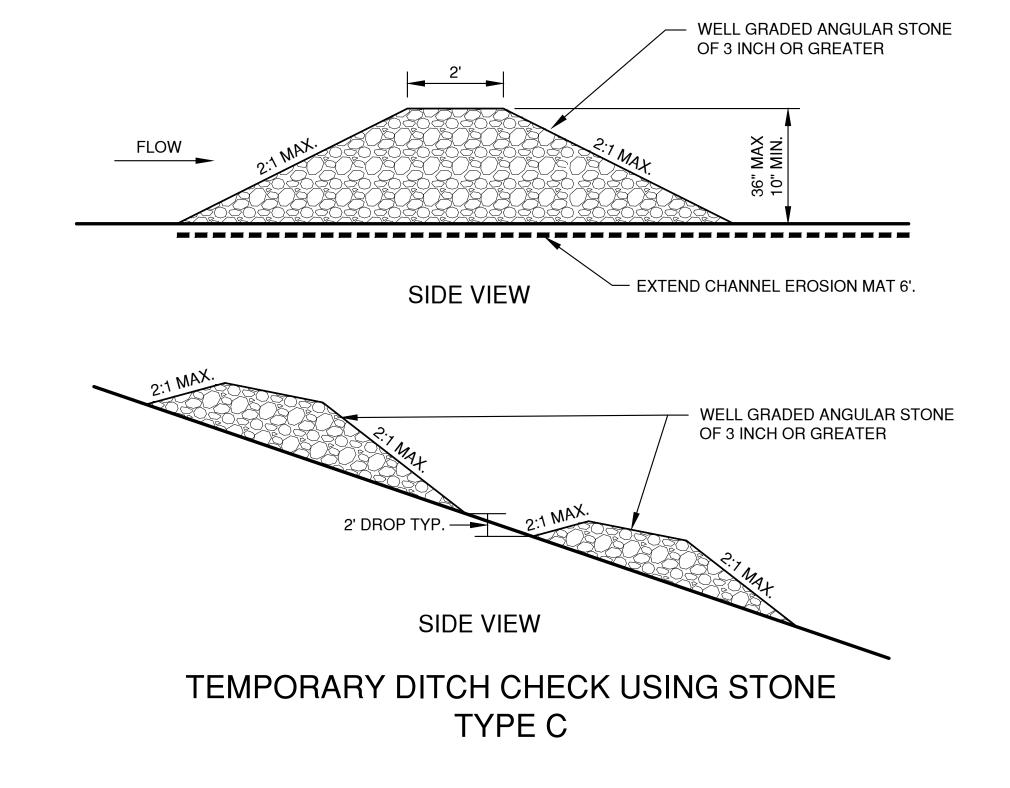


DITCH CHECK DETAIL

# ROCK FILLED EROSION CONTROL BAGS TYPE B

# DITCH CHECK GENERAL NOTES:

- 1. DITCH CHECKS SHALL BE CONSTRUCTED IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1062.
- 2. AT A MINIMUM, INSTALL ONE DITCH CHECK FOR EVERY 2 FEET OF VERTICAL DROP.
- 3. DITCH CHECKS SHALL BE PLACED SUCH THAT THE RESULTING PONDING WILL NOT CAUSE AN INCONVENIENCE OR DAMAGE TO ADJACENT AREAS.



NO.	DATE	APPROV.	REVISION	NO.	DATE	APPROV.	DRAWN LLP
							CHECKED
							DESIGNED
							JGS

TYPE A

SITE DEVELOPMENT FOR SCOTT'S SUBS VILLAGE OF HOBART BROWN COUNTY, WISCONSIN

EROSION CONTROL
DITCH CHECK DETAILS



SITE DEVELOPMENT FOR

SCOTT'S SUBS

VILLAGE OF HOBART

**BROWN COUNTY, WISCONSIN** 

**EROSION CONTROL** 

SHEET FLOW DETAILS

EROSION CONTROL

DATE

**REVISION** 

CHECKED

DESIGNED

DATE

APPROV

REVISION

SHEET NO.

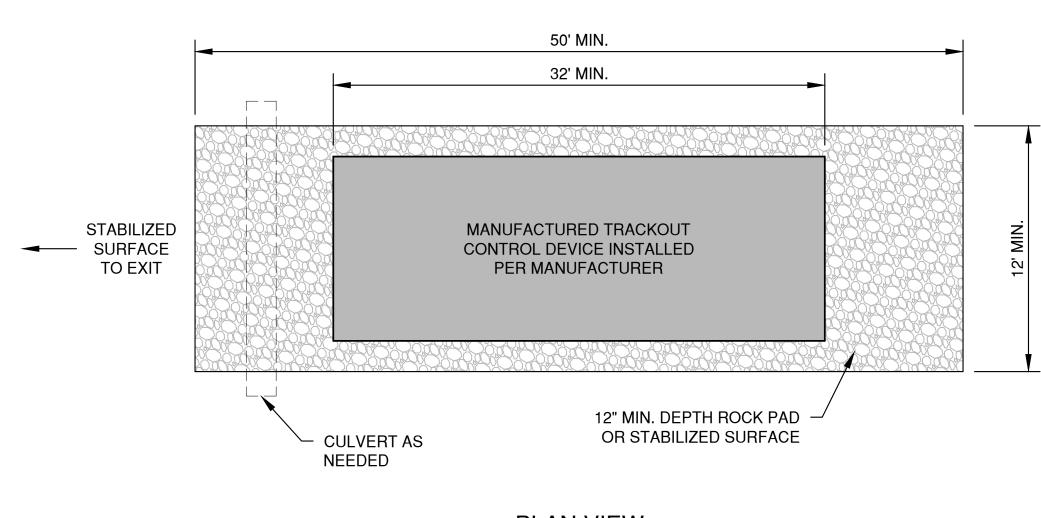
Robert E. Lee & Associates, Inc

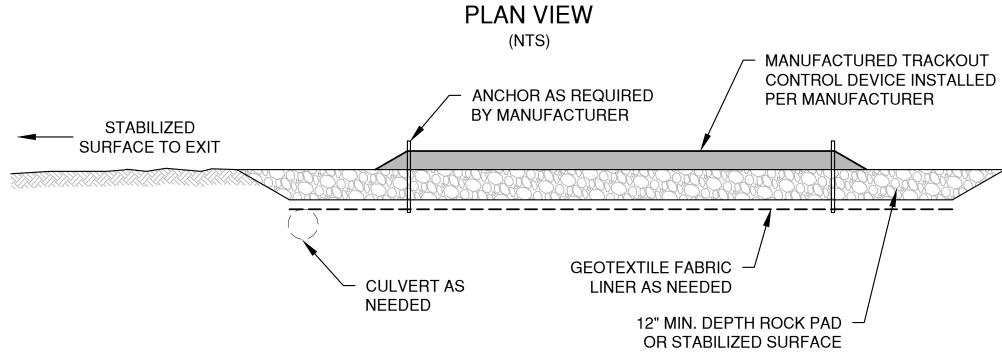
ENGINEERING, SURVEYING, ENVIRONMENTAL SERVICES

1250 CENTENNIAL CENTRE BOULEVARD HOBART, WI 54155

920-662-9641 www.releeinc.com

# \* TRACKOUT CONTROL TO BE PROVIDED PER DETAILS BELOW AND IN ACCORDANCE WITH WDNR TECHNICAL STANDARD 1057





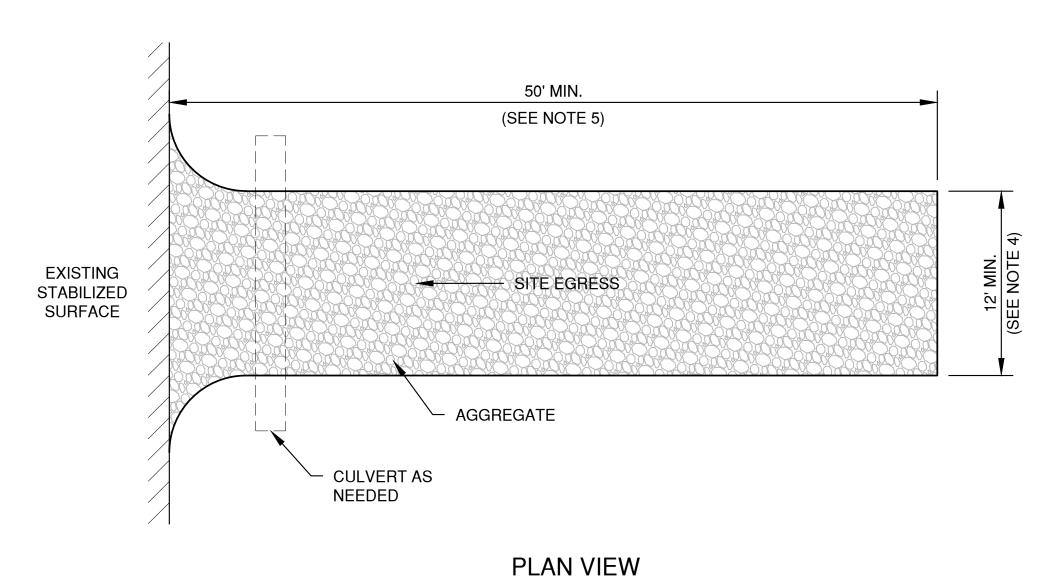
## NOTES:

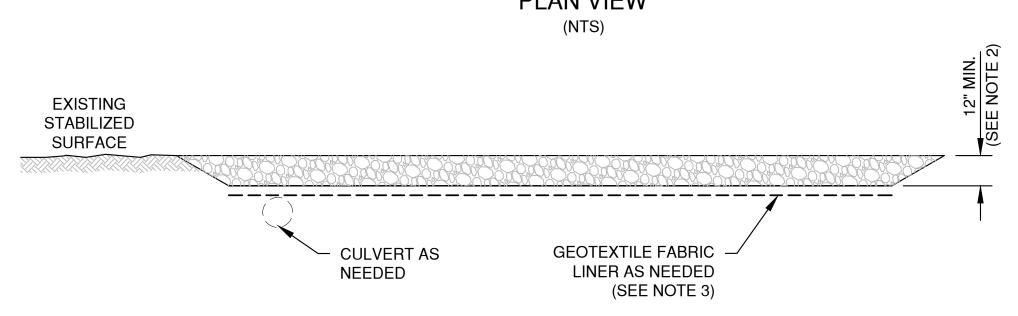
1. THIS DETAIL IS PROVIDED AS AN EXAMPLE. COMPLY WITH MANUFACTURER'S SPECIFICATIONS WHILE ALSO MEETING THE MINIMUM MANUFACTURED TRACKING PAD LENGTH AND WIDTH DESCRIBED IN THIS TECHNICAL STANDARD.

**SECTION VIEW** 

- 2. INSTALL SUCH THAT RUNOFF FLOWS TO AN APPROVED TREATMENT PRACTICE.
- 3. A THINNER STONE LAYER OR OTHER STABLE SURFACE MAY BE ACCEPTABLE SUCH THAT RUTTING IS MINIMIZED AS VEHICLES MOUNT OR DISMOUNT FROM THE MANUFACTURERS TRACKOUT CONTROL DEVICE.
- 4. SELECT FABRIC TYPE BASED ON SOIL CONDITIONS AND VEHICLES LOADING.
- 5. DIRECT ALL EXISTING VEHICLES OVER MANUFACTURED TRACKOUT CONTROL DEVICE. STONE TRACKING PAD INSTALLATION ACROSS REMAINING ACCESS WIDTH IS RECOMMENDED. A 12' MINIMUM CAN BE USED WHEN EXITING TRAFFIC IS RESTRICTED TO A DEDICATED EGRESS LANE.
- 6. IF MINIMUM INSTALLATION LENGTH IS NOT POSSIBLE DUE TO SITE GEOMETRY, INSTALL THE MAXIMUM LENGTH PRACTICABLE AND SUPPLEMENT WITH ADDITIONAL PRACTICES AS NEEDED.
- 7. ACCOMMODATE EXITING VEHICLES IN EXCESS OF MANUFACTURED TRACKOUT CONTROL DEVICE WEIGHT CAPACITY WITH OTHER TREATMENT PRACTICES.

## MANUFACTURED TRACKOUT CONTROL DETAIL





## **SECTION VIEW**

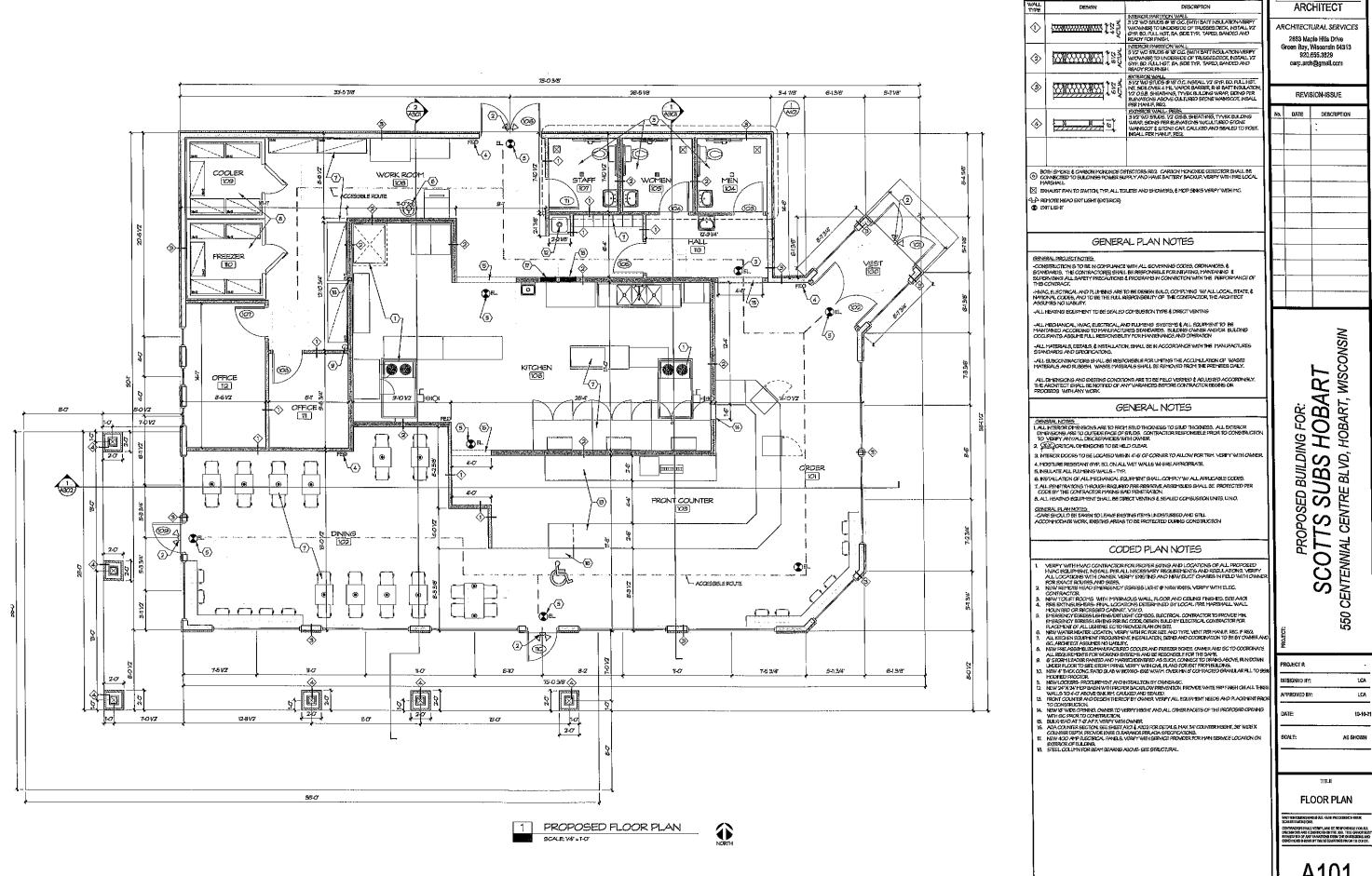
## NOTES:

1. USE HARD, DURABLE, ANGULAR STONE OR RECYCLED CONCRETE, MEETING THE FOLLOWING GRADATION:

SIEVE SIZE:	PERCENT BY WEIGHT PASSING:
3"	100
2 1/2"	90-100
1 1/2"	25-60
3/4"	0-20
3/8"	0-5

- 2. SLOPE THE STONE TRACKING PAD IN A MANNER TO DIRECT RUNOFF TO AN APPROVED TREATMENT PRACTICE.
- 3. SELECT FABRIC TYPE BASED ON SOIL CONDITIONS AND VEHICLES LOADING.
- 4. INSTALL TRACKING PAD ACROSS FULL WIDTH OF THE ACCESS POINT, OR RESTRICT EXISTING TRAFFIC TO A DEDICATED EGRESS LANE AT LEAST 12 FEET WIDE ACROSS THE TOP OF THE PAD.
- 5. IF A 50' PAD LENGTH IS NOT POSSIBLE DUE TO SITE GEOMETRY, INSTALL THE MAXIMUM LENGTH PRACTICABLE AND SUPPLEMENT WITH ADDITIONAL PRACTICES AS NEEDED.

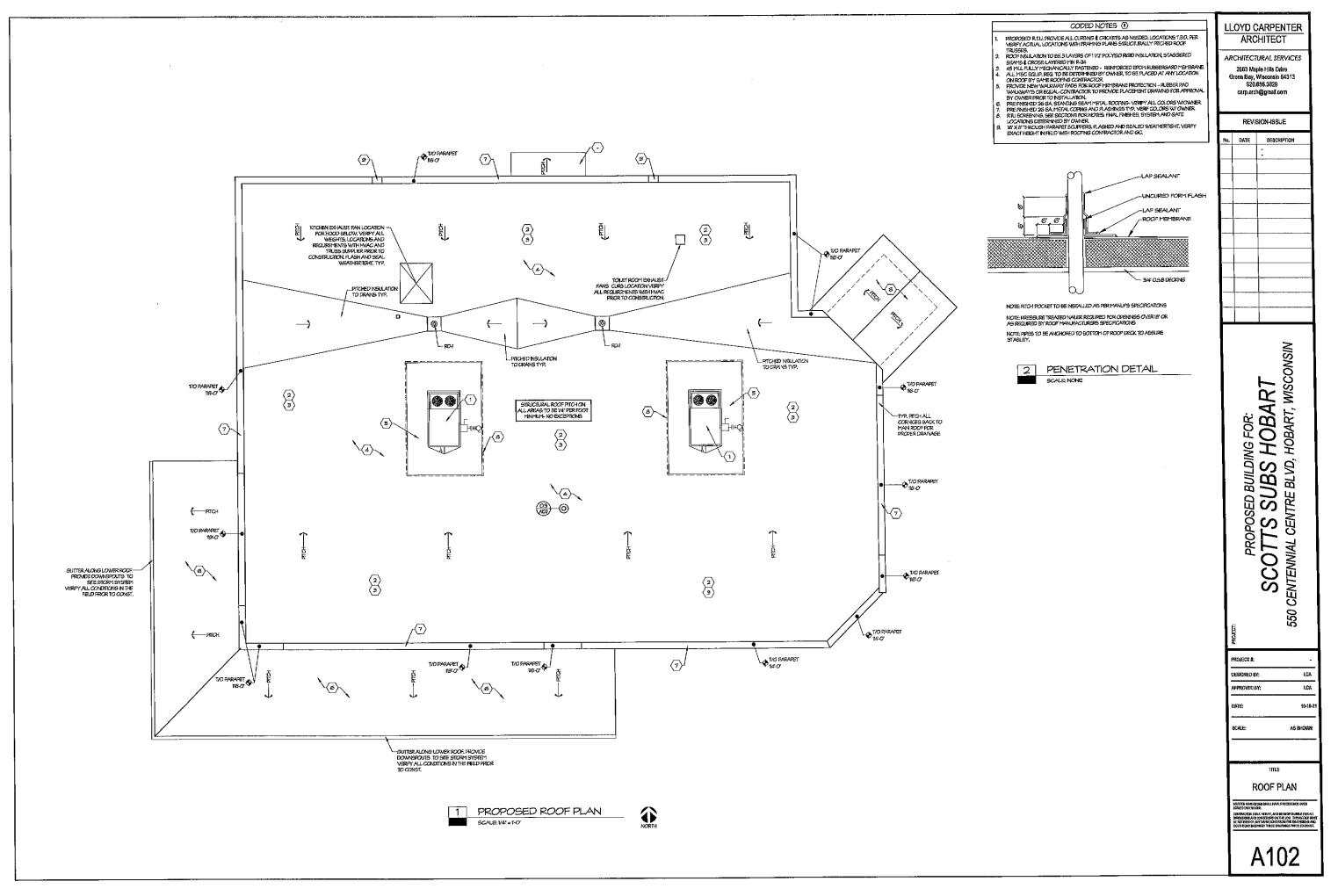
# STONE TRACKING PAD DETAIL

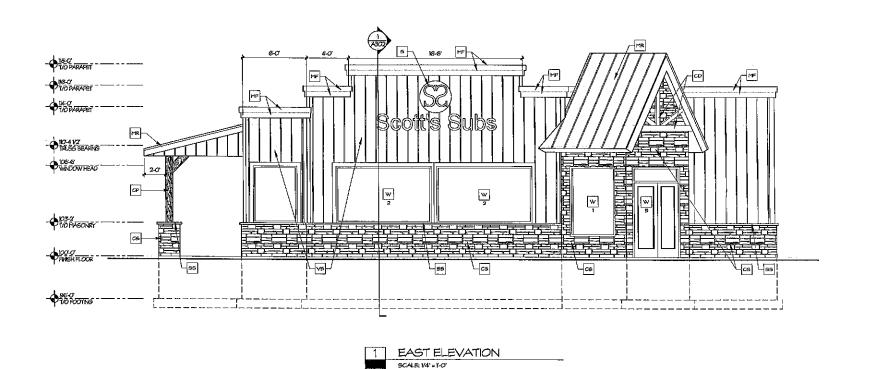


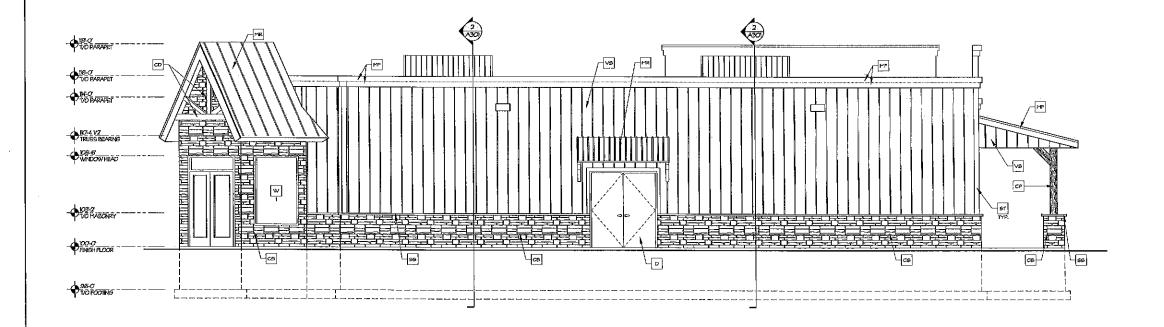
LLOYD CARPENTER

WALL TYPES

A101







2 NORTH ELEVATION

KEY NOTES.

BREAK METAL
COLOR, FINAL SELECTION BY OWNER

CS CULTURED STONE
COLOR, FINAL SELECTION BY OWNER

CD STANED-COLOR BY OWNER

CP SYS CEDAR POST
STANED-COLOR BY OWNER

D HOLLOW METAL DOOR - PAINT TO MATCH COLOR OF SURROUNDING MATERIAL

MFTAL PASOA - MIN 26 GA, COLOR: PINAL SELECTION BY OWNER

97ANDING SEAM METAL ROOFING
12" WIDE BETWEEN RIBS - FIRESTONE OR EQUAL.
COLOR: FINAL SELECTION BY OWNER

5 SCOTTS SUBS SIGNAGE BY OTHERS - UNDER SEPARATE PERMIT.

SS CULTURED STONE SILL

SS SIDING TRIM. 4: WIDE BOARD WINDOWS & DOORS SIDING TRIM. 5 1/2" WIDE BOARD. BLDG CORNERS (VERIFY ALL COLORS & WIDTHS WITH OWNER)

VERTICAL BOARD AND BATTEN BIDING COLOR: LP SMART SIDE: DIAMOND KOTE (FINAL SELECTION BY OWNER)

W EXTERIOR WINDOW ASSEMBLY - INSULATED STOREPRONT GLASS - SEE AGO!

1 \*\* FRAME TYPE: SEE AGO! FOR SIZES

LLOYD CARPENTER ARCHITECT

ARCHITECTURAL SERVICES
2663 Maple Hills Drive
Green Bay, Wisconsin 54313
920.655.3829
carp.arch@gmail.com

REVISION-ISSUE

o.	DATE	DESCRIPTION
		:
		-
	,	
		<b></b>

SCOTTS SUBS HOBART
550 CENTENNIAL CENTRE BLVD, HOBART, WISCONSIN

JECT #: IGNED BY:

DESIGNED BY: LCA
APPROVED BY: LCA
DATE: 13-16-2
SCALE: AS SHOWN

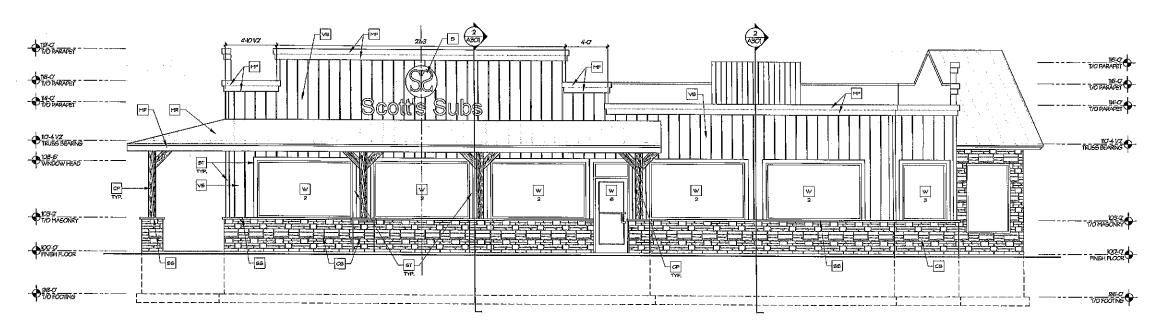
TITLE

BUILDING ELEVATIONS

CONTROLS SHALL INVERFECTORICS OVER SCALED DIMENSIONS.

COHTRACTION SHALL SETTING MAD BE RESPONSISE E FOR AN DIMENSIONS AND CONTROLS ON THE ACT. THES DIFFICE EMPOTEED OF ANY VARYANCES FOR THE ADMITTED CONTROLS SHACKES IN THESE CRAMMADS PROPERTY DOWNS

A201



1 SOUTH ELEVATION

SCALE: 1/4" = 1-0"

KEY NOTES:

BREAK METAL.
COLOR RINAL SELECTION BY OWNER

CS CULTURED STONE
COLOR RINAL SELECTION BY OWNER

CD COLOR RINAL SELECTION BY OWNER

CD COLOR RINAL SELECTION BY OWNER

CD STANIED-COLOR BY OWNER

CD STANIED-COLOR BY OWNER

CD STANIED-COLOR BY OWNER

D HOLLOW METAL DOOR - PAINT TO MATCH COLOR
OF BURROUNDING MATERIAL.

METAL FASCIA - MIN 28 GA.
COLOR RINAL SELECTION BY OWNER

STANDING SEAM METAL ROOFING

IZ WIDE BETWEEN RISS- FRESTONE OR EQUAL.
COLOR FINAL SELECTION BY OWNER

SECONTS SUBS SIGNAGE BY OTHERS - UNDER
SEPARATE PERMIT.

SSOUND TRIM- 4' WIDE BOARD WINDOWS & DOORS
SIDING TRIM- 5' 2' WIDE BOARD - SLDG CORNERS
(VERIFY ALL COLORS & WIDTHS WITH OWNER)

VS CENTERIOR WINDOW ASSEMBLY - INSULATED
STOREPRONT GLASS - SSE AGO!

1 = FRAME TYPE: SEE AGO! FOR SIZES

2663 Maple Hills Drive
Green Bay, Wisconsin 54313
920.655.3829
carp.arch@gmail.com

REVISION-ISSUE

No. DATE DESCRIPTION

...
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...
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...

LLOYD CARPENTER

ARCHITECT

ARCHITECTURAL SERVICES

PROPOSED BUILDING FOR:
SCOTTS SUBS HOBART
550 CENTENNIAL CENTRE BLVD, HOBART, WISCONSIN

PROJECT IN:

DESIGNED BY:

LCA
APPROVED BY:

LCA
DATE:

10-10-21

\$CALE:

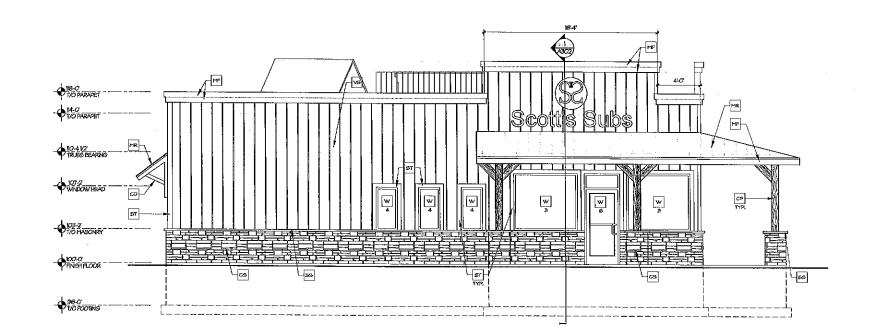
A9 SHOWN

TITLE

BUILDING ELEVATIONS

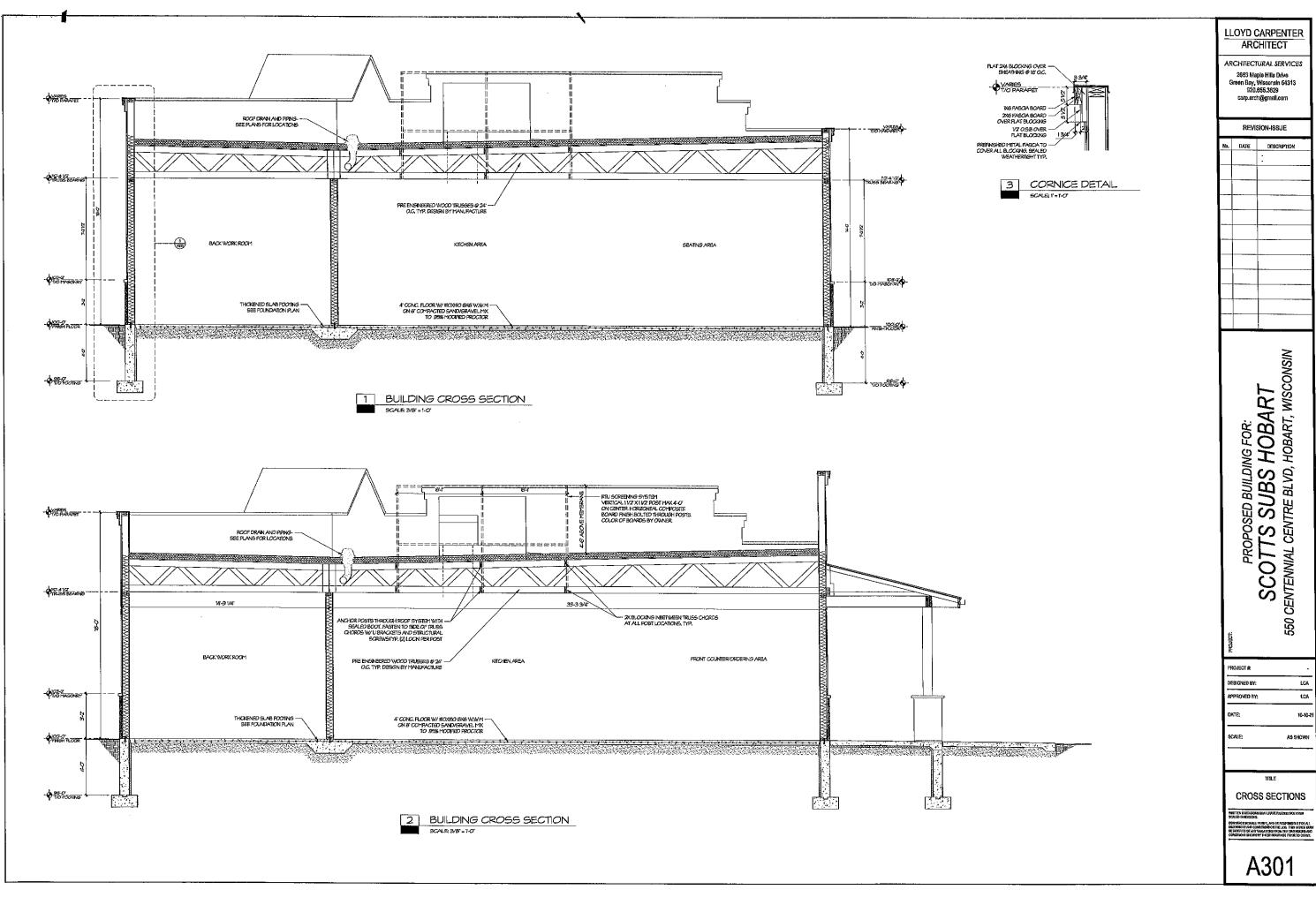
WRITTEN DIAMINOUS SHALL SAME PRICE CENTROL GYPER SCALED DIAMINOUS CHARLES AND RESESPONSEE E FOR ALL COMPRISONS SHALL VENEY, WAD BE RESPONSEE E FOR ALL DIAMINOUS AND CONDITIONS ON THE JOST, THE OPPINIOUS AND SER MUTIFIED OF ANY CANAPATIONS FOR CHARLES DIRECTORS ON CONDITIONS SHOWN BY THESE DRAWNING PRIOR TO COMPANY.

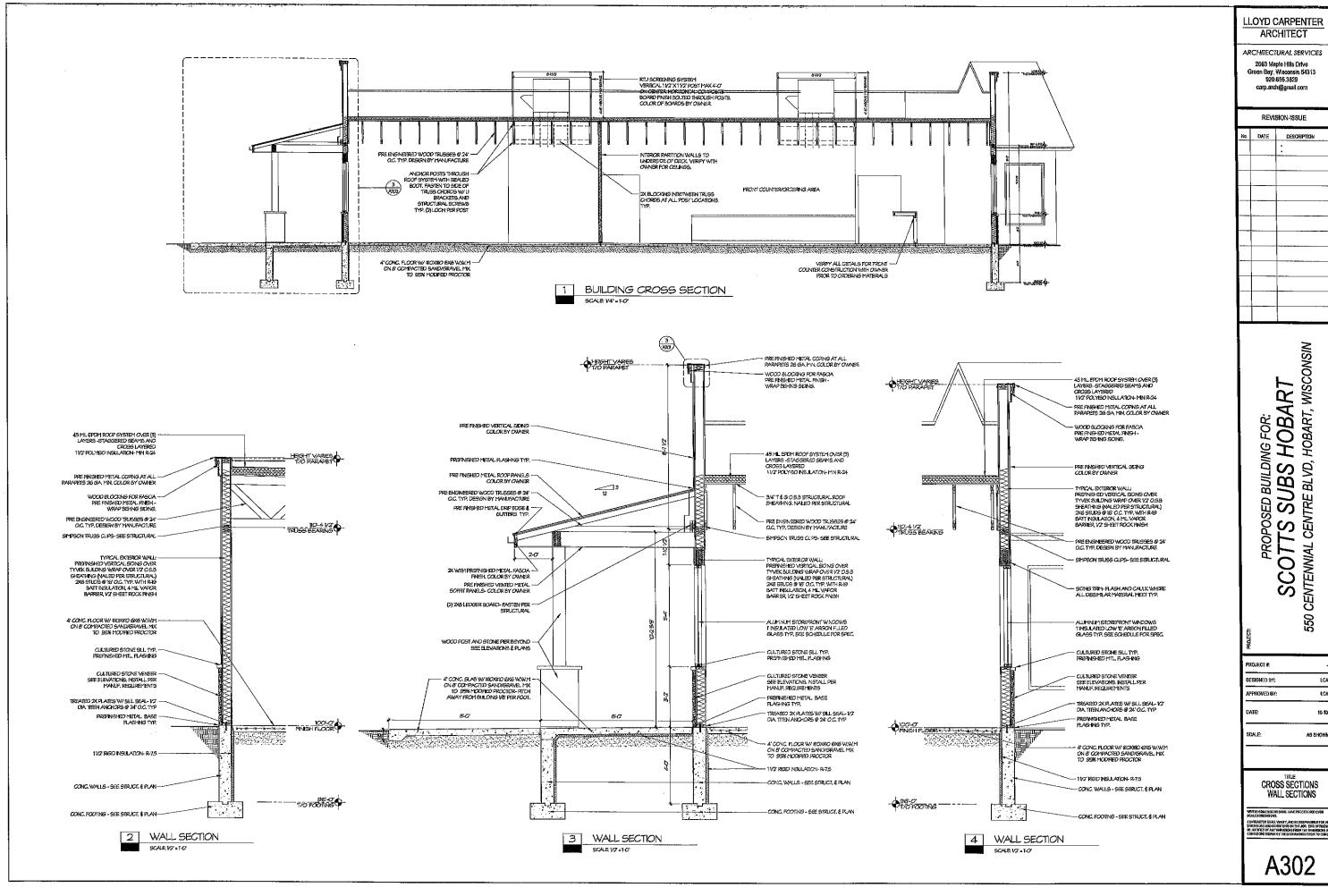
A202



WEST ELEVATION

5CALE: V4" = Y-O"





LCA 10-10-2 AS SHOWN



**TO: Planning & Zoning Commission** 

RE: Rezoning of Parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424, County Line Rd., Nathan Rd., & S. Overland Rd. from A-2: Exclusive Agricultural District to A-1: Agricultural District

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: September 8, 2021

**ISSUE:** Consider a request to rezone parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424 from A-2:

Exclusive Agricultural District to A-1: Agricultural District

**RECOMMENDATION:** Staff recommends approval.

#### **GENERAL INFORMATION**

1. Applicants/Agent: Michels Road & Stone, Inc.

2. Owner: Raymond & Shirley Vanden Elzen

3. Parcel: HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424

4. Current Zoning: A-2: Exclusive Agricultural District

5. Proposed Zoning: A-1: Agricultural District

#### ZONING REQUIREMENTS

The applicant is proposing to rezone parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District. These parcels are mostly vacant farmland with the lone exception being on parcel HB-419 (fronting on County Line Rd.) which currently has a few farm buildings constructed along with an access drive from the public roadway. The change in zoning from A-2 to A-1 allows for the similar permitted uses relating to agriculturally based operations with the additional uses of parks, recreation sites, golf courses, and single-family dwellings. The requested rezoning would not change the operation of the property unless the property owners shift to one of the other four potential uses noted prior. Should the property owner request a different use/operation, it would need to be submitted as a potential conditional use which would require an additional review by both the P&Z Commission and Village Board.

This request is only for a rezoning of the property from A-2 to A-1.

#### RECOMMENDATION/CONDITIONS

Staff recommends approval as submitted to rezone parcels HB-409, HB-419, HB-420, HB-421, HB-422, & HB-424 from A-2: Exclusive Agricultural District to A-1: Agricultural District



X	Rezoning Review
	<b>Conditional Use Permit Review</b>
	Planned Development Review
	COMMUNICATION OF THE PROPERTY

Village of Hobart Dept of Neighborhood Services 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax (920) 869-2048

APPLICANT INFORMATION	<u>ON</u>		
Petitioner: MICHCCS	ROAD + STONE	INC	Date: 8-26-2021
Petitioner's Address: P.O.	Box 128	City: BROWNSVILLE	State: <u>ω\</u> Zip: <u>σ΄300</u> ζ
Telephone #: (920) 583-1410	) Fax: ( )	Other Contact # or Ema	ail: BBNGENEMICHELS. US
	):  Owner  Representative		
Petitioner's Signature (required):	Roberth Burger		Date: 8-26-2021
OWNER INFORMATION	S		
Owner(s): Raymond Shiel	zy Vander Elzen		Date: 8-26-2021 State: W1 _ Zip 54115 - 9469
Owner(s) Address: 1244 5	Courty Line Rd	City: Delese	State: 61 Zip54115 - 9469
Telephone #: ( )	Fax: ( )	Other Contact # or Em	ail:
Ownership Status (Please Check)	: □ Individual 🏿 Trust □ Partne	ship   Corporation	
the property to inspect or gather of	wledge that Village officials and/or ther information necessary to procy the Neighborhood Services Depart	ess this application. I also unders rtment for incomplete submission	stand that all meeting dates are ns or other administrative
SITE INFORMATION			
Address/Location of Proposed	Project: 1244 S. Cou	CAOS SUIL YTU.	Parcel No. HB419/420/409 1/422/421
Current Use of Property:	AGRICUL TURAL		Zoning: A-Z
Land Uses Surrounding Site:	North: A CHOUT	URAL "QUARRY	( NORTHEAST ASPHALT)
	South: RESIDENTIA	L 1 ACLICULTUR	AL
	East: RESIDENTI	u + A GRICUL	TURAL
	West: AGRICULT	URAL	
the state of the s	tice will be mailed to all abuttin	n nronerty owners regarding V	our request prior to any Public

- Application fees are due at time of submittal. Make check payable to Village of Hobart.
   Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

Hearing.

# Village of Hobart Zoning



#### Part of Brown County WI

#### LEGEND / KEY

Condominium

Parcel Boundary

Gap or Overlap



"hooks" indicate parcel ownership crosses a line

Parcel line

Right of Way line

Meander line

Lines between deeds or lots

Historic Parcel Line

Vacated Right of Way

0.814 AC

SC-190-2 Parcel ID Number Document Number Area of parcel

279.8' 3547

Line Distance Address

A complete map legend (map key) is available at: https://tinyurl.com/BrownDogKey

#### Map printed 9/3/2021



#### 1:7.200

1 inch = 600 feet\*

1 inch = 0.114 miles\*

\*original page size is 8.5" x 11" Appropriate format depends on zoom level

This is a custom web map created by an online user of the GIS map services provided by the

**Brown County Wisconsin** Planning & Land Services **Department** 



(920) 448-6480 maps.gis.co.brown.wi.us





#### ORDINANCE 2021-14

# AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

**Purpose:** The purpose of this Ordinance is to re-zone property.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

**Section 1:** That the following described premises, to-wit:

HB-409: 38.993 AC M/L LOTS 11 & 12 SEC 27 T23N R19E EX RD

HB-419: 35.548 AC M/L SW1/4 SW1/4 SEC 27 T23N R19E EX 1618490 & REX RD

HB-420: 38.828 AC M/L SE1/4 SW1/4 S27 T23N R19E EX RD

HB-421: 43.664 AC M/L SE1/4 NE1/4 & NE1/4 SE1/4 SEC 27 T23N R19E EX 1646600 & EX J15177-27 & EX RD

HB-422: 39.418 AC M/L NW1/4 SE1/4 SEC 27 T23N R19E EX 1646600

HB-424: 38.164 AC M/L SE1/4 SEC 27 T23N R19E EX RD

Be re-zoned from A-2: Exclusive Agricultural District to A-1: Agricultural District

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

<u>Section 3.</u> This Ordinance shall be published as required by law after passage by the Village Board.

Passed and approved this 2nd day of November, 2021.

#### **PAGE 79**

#### **CERTIFICATION**

The undersigned, being the duly appointed Clerk-Treasurer of the Board of the Village of Hobart, certifies that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on November 2,

2021.	
(Seal)	
	Erica Berger, Village Clerk-Treasurer

#### **Aaron Kramer**

From: Bob Fay <bobbesia.com>
Sent: Bob Fay <bobbesia.com>
Monday, October 18, 2021 12:07 PM

**To:** Aaron Kramer

**Cc:** Cullen\_KM@co.brown.wi.us

**Subject:** Transfer of Archaeological Collections to Neville Public Museum

**Attachments:** ONWR Collections.NPM.Village of Hobart.10-18-21.pdf

Hi, Aaron.

Now that I am retired from active fieldwork, I am in the process of transferring archaeological collections from three pre-contact sites (Hobart 1, BR462; Hobart 2, BR463; Hobart 3, BR464) in the Village of Hobart, to the Neville Public Museum of Brown County. The sites were found by me during an archaeological survey of 300 acres for the Centennial Centre at Hobart Project in 2008 and 2009. I did the work for Elaine Willman when she worked for the Village of Hobart.

The small collection of lithic materials consists of flakes or debitage from the manufacture of stone tools and implements. No diagnostic artifacts were recovered.

Since the artifacts are from Village of Hobart property, the Neville Public Museum is requesting authorization from the Village to release and transfer the materials to them for permanent curation. The artifacts have been in the temporary custody of Old Northwest Research, Two Rivers.

The Neville staff indicated an email from the Village of Hobart authorizing the transfer of materials to the museum is all that is needed at this time. They may follow up with some paperwork, if needed. My contact at the museum is Kevin Cullen, Deputy Director, (920) 448-7849, Cullen\_KM@cp.brown.wi.us.

Please let me know at your convenience. Contact me if you have any questions.

Best regards, OLD NORTHWEST RESEARCH 2312 Jefferson Street Two Rivers, WI 54241 (920) 793-1338

Bob Fay Archaeologist/Historian (retired)

# OLD NORTHWEST RESEARCH ARCHAEOLOGICAL COLLECTIONS VILLAGE OF HOBART, BROWN CO., WIS.

#	Report Title / Project / Date / Client	Site Name / ASI #	# of Prehistoric Artifacts*
108	An Archaeological Survey of 300 Acres for the Centennial Centre at Hobart Project, Village of Hobart, Brown County, Wisconsin July 21, 2009. Client: Village of Hobart	Hobart 1 - BR462 Hobart 2 - BR463 Hobart 3 - BR464	1 2 1
	TOTAL		4

<sup>\*</sup> all artifacts are washed, cleaned, analyzed, catalogued and stored in plastic curation bags with provenance

#### **PORT & RESOURCE RECOVERY DEPARTMENT**

Brown County

2561 SOUTH BROADWAY GREEN BAY, WI 54304

PHONE: (920) 492-4950 | FAX: (920) 492-4957

DEAN R. HAEN DIRECTOR

October 18, 2021

Erica Berget Village of Hobart 2990 S. Pine Tree Rd Hobart,WI 54155

Re: New Brown County Solid Waste Agreement

Dear Erica Berget,

As you may have heard, the construction of the South Landfill by Brown County in the Town of Holland is expected to be completed and in operation in 2022. With the opening of the South Landfill in 2022, the Brown County Port & Resource Recovery Department is seeking to renew the Solid Waste Management Services Agreements with Brown County municipalities. The current Solid Waste Agreement was adopted in 2012 and the Recycling Agreement was adopted in 2009. The new agreement combines all solid waste services under one agreement. By doing so it is Brown County's intent to continue to provide long-term environmentally-sound solid waste management at a low cost.

The Brown County Solid Waste Agreement has been reviewed by the Brown County City, Village and Town Public Works Directors and vetted by attorneys at the cities of Green Bay and De Pere, villages of Allouez and Denmark as well as the Brown County Corporation Counsel. Approval of the blank agreement by the Brown County Board is expected to take place on October 27, 2021 after which Brown County Resource Recovery staff will be seeking approval from each municipality.

We are requesting that you review the Agreement and add it to your Board agendas for approval prior to the end of 2021.

The construction of the landfill along with ancillary facilities and acquisition of equipment is estimated at \$22 million. When the landfill opens in 2022, the communities making up the Brown, Outagamie and Winnebago County Solid Waste Partnership Agreement (BOW) will begin hauling and disposing solid waste at the new facility. The current BOW landfill in use is the Outagamie County Northeast Landfill which is expected to be full by the end of 2024. The expected life expectancy of the South landfill is 16 to 18 years.

To pay for the new landfill, Brown County is estimating an \$8/ton increase in the tipping fees for municipal customers. This initial cost increase does not include annual consumer price

Page 2

index (CPI) increases. A Rate Stabilization Fund established and funded by Brown County under the existing Solid Waste Agreement has a balance of \$1.1 million which will be used by the County to allow for an incremental increase to the municipal Tipping Fee over a 5-year period beginning in 2022. The municipal Tipping Fee per ton with yearly consumer price index increases are estimated as follows:

- 2021 \$43.84– Existing Rate
- 2022 \$47.82
- 2023 \$49.82
- 2024 \$51.82\*
- 2025 \$53.82\*
- 2026 \$55.82\*

#### \*Estimated

See Attachment #2 of the proposed Municipal Solid Waste Management Agreement for a more detailed schedule of Rate increases.

Fortunately, due to recent favorable recycling markets, the proposed cost increase in 2022 may be offset by the revenue generated by the disposal of recyclables. In September 2021, Brown County paid Brown County municipalities \$81/ton for their recyclable material.

If you need more information please contact Mark Walter at (920) 492-4950 or via email at Mark.Walter@BrownCountyWi.gov.

Sincerely,

Dean Haen Director

### **Solid Waste Management Services Agreement**

This Solid Wa	aste Management Services Agreement (the "Agreement"), made and entered into
this da	y of, 20 by and between Brown County, Wisconsin, a
Wisconsin bo	dy corporate ("Brown County"), through its Port & Resource Recovery Department
and	("Municipality"). Brown County and Municipality shall
collectively b	e referred to herein as "the Parties." Capitalized terms used in this Agreement are
defined in Sec	ction 1.

#### **WITNESSETH:**

WHEREAS, Brown County desires to enter into an Agreement with Municipality for the provision of long-term Solid Waste Management Services on the terms and subject to the conditions provided herein, such services to include the storage, transfer, source separation, processing, treatment, recovery and disposal of Solid Waste, Recycling and Household Hazardous Waste ("Solid Waste Management Services"); and,

WHEREAS, this Agreement combines and replaces the existing Solid Waste Management Services Agreement and the Municipal Recycling Agreement; and,

**WHEREAS**, the Municipality wishes to have Brown County provide such long-term Solid Waste Management Services at a low cost; and,

WHEREAS, in 1975 the Brown County Solid Waste Department (now the Brown County Port & Resource Recovery Department) and the Brown County Solid Waste Board were created to provide solid waste management services and facilities designed to demonstrate the availability of, and access to, sufficient economically and environmentally sound Solid Waste disposal capacity for Solid Waste generated within the Brown County Solid Waste Management System for municipalities of Brown County; and,

WHEREAS, Brown County in 2002 signed the Brown, Outagamie and Winnebago County Solid Waste Partnership Agreement ("BOW Agreement") covering 25 years or until the South Landfill closes to share landfill disposal services and to construct engineered sanitary landfills that meet both the federal design standards of the Resource Conservation and Recovery Act ("RCRA"), Subtitle D and Wisconsin Department of Natural Resources standards; and,

WHEREAS, in 2009 Brown, Outagamie and Winnebago Counties jointly constructed a single-stream Material Recovery Facility to process and separate recyclable materials collected by municipalities within the three counties; and,

**WHEREAS,** Brown County has established a multi-tiered Solid Waste and Recycling Tipping Fee system that provides a Preferred Rate to Municipalities utilizing the Brown County Solid Waste Management System; and,

WHEREAS, Persons receiving Solid Waste Management Services not performed pursuant to this Agreement will be subject to the Gate Rate; and,

WHEREAS, pursuant to Brown County Code, § 12.01(4), Brown County has the legal responsibility to act as the policy making body for the Port & Resource Recovery Department and "shall keep abreast of the latest techniques, procedures and methods that may be developed in solid waste management," and therefore, Municipality can propose an emerging solid waste management technology concept for consideration at any meeting of the Brown County Solid Waste Board; and

WHEREAS, Brown County and Municipality agree that the mutual obligation and purpose of this Agreement is to establish a low-cost Preferred Rate, with appropriate adjustments, at Brown County's landfill, transfer stations or designee for all solid waste and residential curbside recycling generated by Municipality, and to guarantee the delivery of all of Municipality's solid waste and recycling, over which it has control as stipulated within the Municipality's Recycling Ordinance, to Brown County for appropriate management to justify such Preferred Rate; and,

**NOW, THEREFORE,** in consideration of the mutual covenants of the parties hereinafter set forth, the receipt and sufficiency of which are hereby acknowledged by each party, the Board and Municipality agree as follows:

- **1. DEFINITIONS** For purposes of this Agreement, the following terms shall be defined as follows:
  - A. "Additional Services" means the following services, the payment for which is not included in Tipping Fees: Household Hazardous Waste, Sharps Disposal Services, Electronic Recycling, Tire Recycling, Appliance Recycling, Scrap Metal Recycling, Food Waste Recovery and such other resource recovery services as may be offered from time to time as conditions and markets warrant.
  - B. "Board" refers to the Solid Waste Board which was established by the Brown County Board under Sec. 59.07(135) (now Sec. 59.70(2), Wis. Stats.) with powers defined hereunder and in Chapter 12 of the Brown County code.
  - C. "BOW Agreement" refers to the Intergovernmental Solid Waste Disposal Agreement for Brown, Outagamie and Winnebago Counties.
  - D. "Designated Drop-Off Location" means the Landfill, Solid Waste Transfer Station, Recycling Transfer Station or other final disposal destination designated by Brown County as the location for Solid Waste and Recycling to be delivered pursuant to this Agreement.
  - E. "Director" means the Director of the Brown County Port & Resource Recovery Department or their designee.
  - F. "Force Majeure" means an act of God; strikes or other industrial disturbances; acts of public enemy; acts of terrorism; blockades; wars; insurrections or riots; epidemics and

- pandemics; landslides; earthquakes; fires; storms; floods or washouts; civil disturbances; or explosions.
- G. "Gate Rate" means a Tipping Fee charged for the acceptance of solid waste or recycling not subject to any agreement.
- H. "Hazardous Waste" means waste defined as hazardous waste by Chapter 291 of the Wisconsin Statutes and the Chapter NR 600 Series of the Wisconsin Administrative Code, as may be amended from time to time.
- I. "Host Community" means the town of Holland (Stock Landfill site) in Brown County or Outagamie County or Winnebago County designated disposal locations where the Board has received WDNR landfill siting approvals to build and operate a landfill or other solid waste treatment facilities.
- J. "Host Community Agreement" means an agreement between the Board and the Host Community which describes and defines the obligations and responsibilities of the parties.
- K. "Landfill" means the designated BOW landfill facility in use during the period of this Agreement which includes the Outagamie County East landfill (and its Northeast expansion) and the Brown County South landfill which are subject to the BOW Agreement.
- L. "Recyclable Materials" are those materials designated in Wis. Stats. 287.07 (3) as banned from solid waste disposal and identified in Exhibits D and E and which include plastic bottles, aluminum cans, steel cans, glass bottles, cardboard and paper.
- M. "Recycling" means the transfer, transporting, processing, marketing and conversion of solid wastes into usable materials or products and includes the stockpiling and disposal of non-usable portions of solid wastes but does not include the collection of solid wastes.
- N. "Responsible Unit" means a municipality, county, another unit of government, including a federally recognized Indian tribe or band in this state, or solid waste management system under s. 59.70 (2), that is designated under s. 287.09 (1).
- O. "Plan of Operation" means that certain Plan of Operation approved by the State of Wisconsin for the Landfill.
- P. "Preferred Rate" means the lowest rate among the multi-tiered Tipping Fees offered.
- Q. "Solid Waste" means waste defined as solid waste by Chapter 289 of the Wisconsin Statutes and the Chapter NR 500 series of the Wisconsin Administrative Code, as may be amended from time to time.

- R. "Solid Waste Reduction Measures" means recycling or other measures taken by Municipality to reduce the amount of Solid Waste generated by the municipality.
- S. "Tipping Fee" means the per ton rate established by the Board for the disposal, recycling, salvage or beneficial use of delivered Solid Waste and Recycling and includes both the Preferred Rate and the Gate Rate. The Board may establish different Tipping Fees for the disposal, salvage or beneficial use of other types of materials, including but not limited to, petroleum contaminated soil, asbestos, special wastes, foundry sands, construction and demolition debris, appliances, tires and batteries.
- T. "Solid Waste Transfer Station" means a building located at 3734 West Mason Street established to transfer Solid Waste to the receiving Landfill.
- U. "Recycling Transfer Station" means a building located at 2561 S. Broadway established to transfer recyclable material to the Tri-County Material Recovery Facility.
- **2.** This Agreement supersedes all previous Solid Waste Management Services agreements between Municipality and the Board.
- **3. TERM** The initial term of this Agreement will be ten (10) years commencing on the date of signature by Municipality. Upon the expiration of the Initial Term, this Agreement will automatically renew for additional consecutive terms of five years each (each a "Renewal Term" and, collectively with the Initial Term, the "Term") until the Landfill is no longer in use or unless either Party hereto gives written notice to the other at least 180 days prior to the end of the Initial Term or the then current Renewal Term, in which case this Agreement shall terminate at the end of the Initial Term or such then current Renewal Term.
- **4. BROWN COUNTY RESPONSIBILITIES** The Board agrees to the following:
  - A. Subject to the terms of this Agreement, Brown County agrees to accept all of Municipality's collected and/or contracted collections of residential, industrial and commercial Solid Waste and Recycling, provided such material is of a kind or nature that may be legally accepted at the Designated Drop-Off Locations.
  - B. The Brown County Solid Waste Transfer Station at 3734 W. Mason Street in the village of Hobart, Wisconsin will accept Solid Waste for transport to the Landfill or a temporary alternative disposal drop-off location mutually agreed upon by the Parties, if an emergency condition warrants. Brown County will accept only Solid Waste approved for disposal pursuant to Wisconsin Department of Natural Resources policies, the Landfill's license and approved Plan of Operation, and Wisconsin Administrative Code.
    - C. The Brown County South Landfill at 1258 Mill Road (County IL) in the town of Holland, Wisconsin will accept Solid Waste approved for disposal pursuant to Wisconsin Department of Natural Resources policies, the Landfill's license and approved Plan of Operation, and Wisconsin Administrative Code.

- D. The Brown County Recycling Transfer Station at 2561 S. Broadway in the village of Ashwaubenon, Wisconsin will accept all recyclable materials generated by the Municipality through its residential curbside recycling program for transport to the Tri-County Material Recovery Facility (MRF) for processing according to all State Regulations. Acceptable materials are those materials designated in Wis. Stats. 287.07 (3) as banned from solid waste disposal as noted in Exhibits D & E and include plastic bottles, aluminum cans, steel cans, glass bottles, cardboard and paper. Upon delivery to the Brown County Recycling Transfer Station, and acceptance by Brown County, title to all such recyclable materials shall pass from the Municipality to Brown County. Brown County reserves the right to add or modify the materials it accepts based upon available markets. The County will give three (3) months written notice prior to accepting or not accepting a material that is not required by the WDNR.
- E. Brown County will make available to Municipality certain Additional Services such as Household Hazardous Waste Disposal and Sharps Disposal which Brown County deems necessary to augment Solid Waste disposal. All or part of the cost of any Additional Services may be subsidized by Landfill Tipping Fees at Brown County's sole discretion.
- F. Brown County shall provide a certified scale to facilitate proper billing on a per ton basis.
- G. Brown County agrees to meet with Municipalities in June of each year, and at other times as needed throughout the year, to discuss operations, budgets and alternative solid waste management opportunities.
- H. Brown County and Municipality shall endeavor to cooperate, for so long as they both agree, to investigate emerging sold waste management technologies that may be economically and environmentally beneficial to each and, in the event Brown County and Municipality mutually agree, plan, budget and fund the development and implementation of such technologies so that the economic costs and benefits resulting from such technologies are shared between Brown County and Municipality. Any such arrangement for the investigation, planning, budgeting and funding for the development and implementation of such technologies, as well as sharing the economic costs and benefits of such technologies, shall be pursuant to a separate and supplemental validly signed written agreement between Brown County and Municipality.
- I. In the event that Brown County, without the assistance of Municipality, implements any new solid waste management technologies, Brown County may undertake a financial review of the economic benefits and costs and consider, in Brown County's sole discretion, whether such benefits necessitate the renegotiation of the terms and conditions of the BOW Agreement; provided that, any such renegotiation must be in accordance with the terms of the BOW Agreement.
- J. Brown County agrees to provide disposal or recycling services for other materials as listed in Exhibit C and Exhibit F for a separate fee. These materials and fees will be set on an annual basis depending on the availability of markets.

#### **5. MUNICIPALITY RESPONSIBILITIES** –Municipality agrees to the following:

- A. Unless otherwise authorized in writing by the Director, Municipality agrees to deliver all collected and/or contracted collections of acceptable Solid Waste and Recyclable Materials under control of the Municipality and generated by Municipality and its constituents or residents for the term of this Agreement to the Designated Drop Off Locations. Acceptable Solid Waste types are shown in Exhibit A; unacceptable Solid Waste types are shown in Exhibit B; acceptable Recyclable Materials are shown in Exhibit D. Construction debris and excavation material generated by a municipal agreement with a private vendor that may be used as clean fill elsewhere is exempt from this Agreement. Brown County recognizes that Solid Waste Reduction Measures may result in reductions in total annual tonnage received from Municipality.
- B. Municipality will pay the Preferred Rate on a per ton basis for all Solid Waste delivered to and accepted by Brown County pursuant to this Agreement.
- C. Municipality shall be responsible for disposal of, and all associated costs for handling, unacceptable waste delivered to and rejected by the Designated Drop-Off Location. If unacceptable waste is delivered to the Designated Drop-Off Location, the Director or designee shall notify the Municipality to have the waste removed, transported and disposed in accordance with all applicable laws. If the Municipality does not make arrangements to remove the waste within six (6) hours of said notice, in a manner to the satisfaction of Brown County at its sole discretion, then Brown County may, but is not obligated to, manage the waste at its discretion and at the Municipality's sole expense. Municipality is responsible for any and all costs associated with limiting the Designated Drop-Off Location operation and/or for any other Designated Drop-Off Location users' additional costs associated with the user's inability to use the Designated Drop-Off Location due to unacceptable waste delivered to the Designated Drop-Off Location by the Municipality. Municipality shall indemnify and hold harmless Brown County for any costs and/or damages incurred as a result of Municipality's failure to comply with this subsection of Section Five of this Agreement.

Notwithstanding any other portions of this Agreement, nothing contained herein is intended to waive or estop the Municipality or its insurers from relying upon the limitations, defenses, and immunities contained within Sections 345.05 and 893.80, Wis. Stats. To the extent that indemnification is available and enforceable, the Municipality or its insurers shall not be liable in indemnity, contribution, or otherwise for an amount greater that the limits of liability of municipal claims established under Wisconsin law.

D. Municipality shall require all vehicles transporting Solid Waste delivered pursuant to this Agreement to transport such wastes in enclosed trucks, trailers, or vehicles, or shall cover the Solid Waste with a secure tarpaulin. Municipality shall not permit or fail to adequately prevent any Solid Waste material from falling out or off of, or blowing out or off of, any vehicle transporting Solid Waste for Municipality.

- E. Municipality will ensure that all third-party contracts negotiated for the collection and hauling of municipally collected recyclables under control of the Municipality require delivery of all such material to Brown County.
- F. Municipality shall retain its RU status as defined by the WDNR. Municipality shall be required to insure it meets all obligations of this status and perform as required tasks such as enforcement, education, etc.
- G. Municipality agrees to take necessary steps to ensure high level quality for the recyclable material it collects and delivers to Brown County's facility. These steps may include, but are not limited to education, cart/bin inspections, rejecting material curbside, etc. Brown County reserves the right to reject poor quality loads at Municipality's expense.
- H. Municipality will limit the compaction of its recycling loads by using suitably designed collection routes and appropriately sized collection vehicles that limit compaction to no more than 600 lbs/cy. Municipality is responsible for providing all necessary collection carts, bins and vehicles in order to properly manage its recycling collection program.
- **6. TIPPING FEES** Tipping Fees for Solid Waste and Recycling will be set separately as follows:
  - A. SOLID WASTE TIPPING FEE The initial Preferred Rate and the Gate Rate of the Solid Waste Tipping Fees for this Agreement shall be identified in Attachment #1. The Solid Waste Tipping Fees (both Preferred Rate and Gate Rate) may be adjusted on January 1 of each year at Brown County's discretion. Except as noted in Attachment #2 Schedule for Utilization of the Rate Stabilization Fund, the Solid Waste Tipping Fees may annually increase by not more than the annual change from May to May of the Consumer Price Index, for all Urban Wage Earners and Clerical Workers (CPI-W). In addition to the CPI-W adjustment, the Solid Waste Tipping Fee may also be increased as a direct result of (i) a Federal or State mandated capital project; (ii) an increase in State imposed tipping fee surcharges; (iii) an act or event beyond the reasonable control of Brown County; (iv) an increase in fees associated with the Host Community Fees; or (v) an increase or decrease in tonnage at the Designated Drop-Off Location. In the event there is an unanticipated major capital construction project, Brown County has the ability to approach the Municipality for a Solid Waste Tipping Fee increase.
    - B. RECYCLING TIPPING FEE Brown County agrees to calculate a Recycling Tipping Fee each month based upon operating costs and current market conditions. If at any time the cost of processing materials exceeds revenue, a rate per ton may be assessed to the Municipality. Furthermore, if revenues exceed the operational cost Brown County may pay Municipality a rate per ton for collected materials.

7. **OPERATING DAYS AND HOURS** – Brown County agrees to receive Municipality's material at the Designated Drop-Off Locations during regular operations:

#### Solid Waste Transfer Station

Regular Hours:

January 1st - March 31st Mon. - Fri. 7:30 am - 4:00 pm Sat. 7:30 am - noon April 1st - December 31st Mon. - Fri. 7:00 am - 4:00 pm Sat. 7:00 am - 2:00 pm

#### South Landfill

Regular Hours:

Mon. - Fri. 7:30 am - 5:00 pm Sat. 7:30 am - 12:30 pm

#### **Recycling Transfer Station**

Regular Hours:

Mon. - Fri. 7:30 am - 4:00 pm

Brown County reserves the right to alter the regular operating hours as deemed necessary by Brown County. Brown County will provide reasonable notification to Municipalities of any change in regular operating hours.

If a holiday occurs during a week, the Director agrees to provide a reasonable period of operating hours for the Designated Drop-Off Location to accommodate the holiday. Nothing in this section shall preclude the Director from closing the Designated Drop-Off Location during inclement weather, such as days with high winds or any day that makes the disposal of wastes under existing state law unacceptable to Brown County. The Parties agree that the Director may extend or limit the aforementioned hours at the Director's sole discretion.

Municipality may, with at least twenty-four (24) hours' notice, request the Director to extend normal operating hours. Municipality agrees to pay an hourly rate established by Brown County for extended hours.

- **8. PENALTIES** –Municipality is obligated to deliver all Solid Waste and Recyclable Materials to Brown County, as provided in Section 5. In the event that Municipality diverts Solid Waste for treatment or disposal to a facility owned or operated by a person other than Brown County, a penalty shall be assessed to offset the losses incurred by Brown County. The total penalty shall be calculated based on the amount of tonnage diverted in a year, multiplied by the Preferred Rate. The penalty will be assessed at the end of each Agreement year and shall be promptly paid by Municipality. Penalties shall not be assessed for the reduction of Solid Waste delivery due to Solid Waste Reduction Measures.
- **9. FORCE MAJEURE** Should Brown County or Municipality be delayed or prevented in whole or in part from performing any obligation or condition hereunder by reason of or as a result of any Force Majeure, Brown County or Municipality shall be excused from performing such obligations or conditions while Brown County or Municipality is so delayed or prevented

and for ten (10) days thereafter. The Director shall use best efforts to arrange for Municipality's Solid Waste to be accepted for disposal at another landfill or Recyclable Materials at another Material Recovery Facility during any Force Majeure event that prevents normal operations at the Designated Drop-Off Locations.

- **10. ASSIGNMENT** The Parties shall not assign or transfer any interest or obligation in this Agreement, whether by assignment or notation, without the prior written consent of the Director.
- 11. **DEFAULT** Should either party breach any provision of this Agreement, the other party may pursue the legal and equitable remedies available to it for the breach of this Agreement. The breaching party must cure the breach within ten (10) working days of its actual notice of breach or this Agreement may be terminated by the other party upon thirty (30) days written notice of the failure to cure the breach.
- **12. NOTICE** A letter addressed and sent by certified United States mail to either party at its business address shown hereinafter shall be sufficient notice whenever required for any purpose in this Agreement.

Brown County Port & Resource Recovery Department	
2561 South Broadway	
Green Bay, WI 54304	

**13. DAMAGES** –Municipality shall pay Brown County for any damages, fees, expenses, costs, penalties, fines, whatsoever incurred by Brown County as a result of Municipality's delivery of materials which fail to meet the standards identified in the Plan of Operation or Exhibit A of this Agreement, as may be amended from time to time as provided for in Section 4 hereof. The Municipality shall also pay Brown County the penalties, if any, called for by Section 8 hereof, and such penalties shall be in addition to and not in lieu of other damages.

#### 14. TERMINATION

- A. This Agreement is null and void if Brown County determines not to renew the BOW Agreement for consecutive 25-year terms, or if the Brown County South Landfill reaches capacity.
- B. Municipality may terminate this agreement upon ninety (90) day written notice if Brown County raises Solid Waste Tipping Fees beyond the allowable CPI-W adjustment for reasons not contemplated in Paragraph 6 of this Agreement.
- **15. SEVERABILITY** If any one (1) or more of the provisions contained in this Agreement shall, for any reason, be held to be invalid, illegal, or unenforceable in any respect, such illegality or unenforceability shall not affect the legality or enforceability of any other provision of this Agreement.
- **16. APPLICABLE LAW** The civil and regulatory laws, ordinances and regulations of Brown County and other municipalities in Brown County, which currently apply and are in force and

effect or may in the future be adopted, with respect to the subject matter of this Agreement, and matters which are necessarily related, shall continue in force and effect and be enforced in the usual manner in municipal courts and state circuit courts, with regard to enforcement or interpretation of this Agreement. This provision shall continue for the term of this Agreement.

Any future Brown County ordinances that affect the Solid Waste Management System, and any future civil and regulatory laws, ordinances and regulations of other municipalities in Brown County, may result in an addendum to this Agreement.

This Agreement shall be interpreted and applied pursuant to the laws of the State of Wisconsin, and any legal dispute arising hereunder shall be venued in Brown County Circuit Court.

17. HOLD HARMLESS – Brown County agrees to defend, indemnify, save and hold harmless Municipality, its elected and appointed officials, officers, employees and agents, representatives and volunteers and each of them from and against any and all suits, actions, legal or administrative proceedings, claims, damages, liabilities, interest, attorneys fees, costs and expenses of whatsoever kind of natured in any manner directly caused, occasioned, or contributed to in whole or in part or claimed to be causes, occasioned or contributed to in whole or in part, arising or claimed to arise from implementation and operation of this Agreement when such liability, damage, loss, claim, demand, or action is based upon any illegal solid waste flow control or any allegation of Federal or State Anti-Trust or Commerce clause violations. The obligation to indemnify, defend and hold harmless the Municipality, its elected and appointed officials, officers, employees, agents, representatives and volunteers, and each of them, shall be applicable except to the extent that liability results from the negligence or intentional actions or inactions of the Municipality, its elected and appointed officials, officers, employees, agents, representatives and volunteers. It is the intent of this clause that Brown County will defend or pay the defense expenses of Municipality and reimburse Municipality for cost incurred, including damages, fines, fees, judgments, forfeitures, and any other cost imposed by virtue of claims made or litigation commenced against Municipality when such claim or litigation is based upon the above. Nothing in this Section 17 is intended to waive or affect any other right, title, interest, defense or claim to other legal or equitable relief of the Parties, all such rights, claims and defenses being expressly reserved, including the right to seek contribution under the federal Comprehensive Environmental Response, Compensation, and Liability Act and counterpart state law. This indemnity provision shall survive the termination or expiration of this Agreement

[Signature page follows]

### <u>PAGE 94</u>

IN WITNESS WHEREOF, the undersigned have set their hands and seals the day and year first

above written.

Brown County Executive	Municipality of
Brown County Port & Resource Recovery Director	(Municipal Official)
	(Title)

**PAGE 95** 

# **Attachment #1**

This Attachment #1 is incorporated into and made a part of the Agreement by this reference.

The Solid Waste Preferred Rate tipping fee for 2022 is \$47.82/ton; the Solid Waste Gate Rate is \$53.00/ton. The Recycling Tipping Fee is set each month based on market conditions. Solid Waste Management Services not performed pursuant to this Agreement will be subject to the Gate Rate. Future Tipping Fees will be established by the Board under the terms of the Agreement.

#### Attachment #2

This Attachment #2 is incorporated into and made a part of the Agreement by this reference.

The Brown County Rate Stabilization Fund was established in the 2013 Budget in an effort to reduce the occurrence of major tipping fee increases in any one budget year. The Fund will be used to mitigate the expected \$8/ton increase in tipping fees for municipal customers due to the openings of the Brown County South Landfill in 2022 and the Outagamie County Northwest Landfill in 2024 to allow for an incremental increase in the municipal Preferred Contract Rate. The initial cost increase is estimated at \$8.00/ton not including CPI in the first five years. Brown County will use its Rate Stabilization Fund to incrementally increase the Preferred Rate by \$1.50 per ton each year not including CPI increases. After Year 2, the County will reevaluate costs and adjust the Rate Stabilization Funds usage to recognize actual costs and discuss with the customer any tipping fee increase necessary beyond CPI. The targeted amount of the fund was \$1 million. At the time of this Agreement, Brown County had a fund balance of \$1.1 million in the account.

#### Schedule for Utilization of the Rate Stabilization Fund

5-year TIP Fee Increase	2021	2022	2023	2024	2025	2026	Total
Estimated Annual Tonnage	85,000	85,000	85,000	85,000	85,000	85,000	
Stabilized Annual Tip Fee Increase	\$ -	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 1.50	\$ 7.50
Annual CPI Increase	\$ 0.23	\$ 2.48	\$ 0.50	\$ 0.50	\$ 0.50	\$ 0.50	\$ 4.48
Total Annual Tip Fee Increase	\$ 0.23	\$ 3.98	\$ 2.00	\$ 2.00	\$ 2.00	\$ 2.00	\$ 11.98
Annual Tip Fee w/Rate Stabilization (Estimate)	\$ 43.84	\$ 47.82	\$ 49.82	\$ 51.82	\$ 53.82	\$ 55.82	
Annual Tip Fee w/o Rate Stabilization (Estimate)	\$ 43.84	\$ 51.82	\$ 52.32	\$ 55.32	\$ 55.82	\$ 56.32	
Stabilization Rate		\$ 4.00	\$ 2.50	\$ 3.50	\$ 2.00	\$ 0.50	
Rate Stabilization Fund Usage		\$ 340,000	\$ 212,500	\$ 297,500	\$ 170,000	\$ 42,500	\$ 1,062,500

#### Exhibit A

#### Acceptable Solid Waste - Solid Waste Transfer Station and/or Landfill

- 1. Residential waste, refuse and garbage. (Transfer Station and/or Landfill)
- 2. Large items, except those identified in Exhibit B (Transfer Station and/or Landfill)
- 3. Commercial Waste (Transfer Station and/or Landfill)
- 4. Industrial Waste, except those listed in Exhibit B (Transfer Station and/or Landfill)
- 5. Construction and Demolition Waste (Transfer Station and/or Landfill)
- 6. Special Waste as approved by Brown County (Landfill)

#### **Exhibit B**

#### **Unacceptable Solid Waste**

- 1. Liquid waste
- 2. All industrial process waste unless approved in advance by the Director in writing
- 3. Hazardous waste (toxic, corrosive, reactive, or flammable)
- 4. Automobile hulks
- 5. Septic tank waste
- 6. Yard waste
- 7. Asbestos, unless approved in advance by the Director in writing
- 8. Incinerator residue, unless approved in advance by the Director in writing
- 9. Contaminated soil, unless approved in advance by the Director in writing
- 10. Gasoline, Diesel or other fuel tanks unless approved in advance by the Director in writing
- 11. Radioactive, biological or infectious waste

#### **Exhibit C**

#### Solid waste accepted at Transfer Station or Landfill for recycling

- 1. Household appliances
- 2. Vehicle batteries
- 3. Vehicle tires
- 4. Scrap metal

#### Exhibit D

#### Acceptable Recyclable Material - Recycling Transfer Station

- 1. Aluminum Cans and Bottles
- 2. Steel and Bi-Metal Cans
- 3. Metal Lids and Caps
- 4. Empty Aerosol Cans, not Containing a Pesticide
- 5. All Plastic Household Bottles, Jugs and Containers
- 6. Green Glass Containers
- 7. Brown Glass Containers
- 8. Clear (Flint) Glass Containers
- 9. Newspapers (ONP) and Inserts
- 10. Phone Books, Catalogs and Magazines
- 11. Books, both Hardcover and Softcover
- 12. Paperboard (Cereal, Cracker, Soda Boxes, etc.)
- 13. Dairy and Frozen Food Boxes
- 14. Mixed Office and Writing Paper
- 15. Corrugated Cardboard (OCC)
- 16. Junk Mail and Envelopes
- 17. Brown Paper Bags
- 18. Shredded Paper
- 19. Aseptic Cartons and Gable Topped Cartons
- 20. Other Recyclable Commodities as Agreed in Writing

#### **Exhibit E**

#### **Additional Recycling Quality Requirements**

In addition to the standards set forth above, Recyclable Materials must be of such quality and nature as not to:

- 1. Be delivered in plastic bags (minimal amounts of plastic bags are acceptable, however, Supplier will continually educate their customers not to use plastic bags), or
- 2. Be overly compacted (average density computed for all semi-trailer loads delivered in a specific calendar month may be up to 300 pounds/cubic yard, with no individual load being more dense than 600 pounds/cubic yard); or
- 3. Materially impair the strength or the durability of the MRF structures or equipment; or
- 4. Create flammable or explosive conditions in the MRF; or
- 5. Contain material that is on fire, smoldering, or potentially flammable; or
- 6. Contain chemical or other properties which are deleterious or capable of causing material damage to any part of the MRF, its personnel or the public; or
- 7. Include any hazardous or toxic substances as defined by applicable federal or state regulations, or any medical waste.

#### **Exhibit F**

# 2022 BROWN COUNTY PORT & RESOURCE RECOVERY RATES & FEES

KAILS & FLES							
WASTE DISPOSAL & RESOURCE RECOVERY							
Denvilor Define Drawn County Wests Transfer Station and C	FEE	UNIT					
Regular Refuse - Brown County Waste Transfer Station and So	T						
Preferred Contract Rate Tipping Fee	\$47.83	Per Ton					
Contract Rate Tipping Fee	\$50.65	Per Ton					
Gate Rate Tipping Fee	\$53.00	Per Ton					
Minimum Fee Waste Tires	\$24.00	Each Load					
Asbestos	\$325.00 *	Per Ton					
Concrete (Landfill Only)	*	Per Ton					
Stumps and Wood Waste (Landfill Only)	*	Per Ton					
Shingles - Clean	\$18.00	Per Ton Per Ton					
Large Appliances (Containing Freon)	\$15.00	Per Unit					
Large Appliances (Non-Freon Containing) & Microwaves	\$15.00	Per Unit					
Lead Acid Batteries	\$1.00	Per Unit					
Early/Late Delivery - Solid Waste Transfer Station	\$200.00	Per Hour					
Truck Scale Only	\$10.00	Per Transaction					
Safety Vests	\$5.00	Fach					
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Recycling - Brown County Recycling Transfer Station							
Recycling Tipping Fee	Market Rate	Per Ton					
Glass Recycling Fee	Mkt Rate + \$25.00	Per Ton					
Early/Late Delivery - Recycling Transfer Station	\$200.00	Per Hour					
Refused Material at Recycling Transfer Station	\$55.00	Per Incident					
Truck Scale only	\$10.00	Per Transaction					
Safety Vests	\$5.00	Each					
Hazardous Waste - Brown County Hazardous Material Recove	ry Facility						
Out-of-County Household Hazardous Waste Disposal	**	Per Pound					
Very Small Quantity Business Hazardous Waste Disposal	**	Per Pound					
Extinguishers, Waste Oil, Antifreeze, Household Batteries,							
Bulbs, Lamps	\$0.30	Per Pound					
Fire Extinguishers	\$5.00	Each					
Propane Cylinders (1 lb)	\$1.00	Each					
*See www.BrownCountyRecycling.org for further information, terms and definitions.							
**Call Port & Resource Recovery office at (920) 492-4950 for information and specific rates							
PORT OF GREEN BAY							
	FEE	UNIT					
Bay Port Dredged Material Rehandling Disposal Facility							
Out-Of-County Dredged Sediment	\$19.61	Per Cu Yd					
Private Dredged Sediment	\$17.61	Per Cu Yd					
Commercial Terminal Operator Dredged Sediment	\$15.61	Per Cu Yd					
U.S. Army Corps of Engineers	\$13.61	Per Cu Yd					
	ψ13.01	rei Cu i u					
Harbor Tonnage Assessment							
Over 400,000 Tons	\$0.030	Per Metric Ton					
300,000-399,999 Tons	\$0.035	Per Metric Ton					
200,000-299,999 Tons	\$0.040	Per Metric Ton					
100,000-199,999 Tons	\$0.045	Per Metric Ton					
99,999 Tons and Under	\$0.065	Per Metric Ton					
Project Cargo	\$1.50	Per Ton					
Special Projects	\$375.00	Each					
Active Minimum	\$1,550.00	Per Year					
Inactive Minimum	\$600.00	Per Year					



# PROPOSED 2022 BUDGET (General – Capital Projects – Debt Service)

# **VILLAGE OF HOBART, WISCONSIN**





TO: Village Board

FROM: Aaron Kramer, Village Administrator

**RE:** Proposed 2022 Budget **DATE:** November 1st 2021

#### HIGHLIGHTS

On behalf of the entire staff, I am proud to present the proposed 2022 budget, consisting of the General Fund, Capital Projects and Debt Service components. The budgets for Water, Sanitary Sewer, Storm Water and Tax Increment Districts will be presented in December. The highlights of the 2022 budget are as follows:

- Addition of a Deputy Village Clerk-Treasurer
- No increase in garbage and recycling fees
- Restoring license fees to pre-pandemic levels
- A 10 percent reduction in storm water fees (approved last winter and to be first reflected on this year's tax bills)
- A contingency fund of \$90,326.50, an increase of \$13,000 over the FY2021 contingency fund.
- Total expenditures of \$3,896,544.47, an increase of 4.39 percent over the FY2021 budget.
- The largest expenditure increases were in health insurance (8.5 percent increase), ambulance (\$36,671 increase) and general increases in fuel and utility costs to reflect inflationary increases nationwide in those areas.

The proposed property tax levy is \$3,083,421.54 (2.08 percent more than 2021). The maximum property tax levy we can have, under state law, is \$3,164,226.00, which would be 4.76 percent higher than 2021.

## **GENERAL FUND**

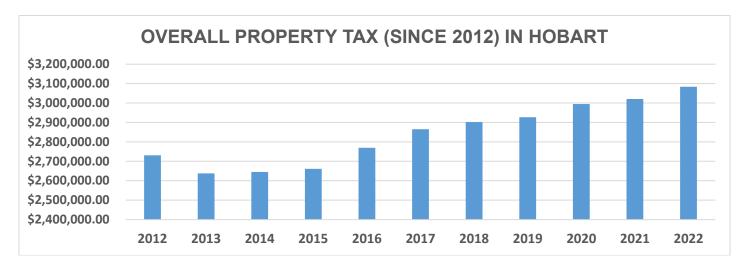
#### **PROPERTY TAX LEVY**



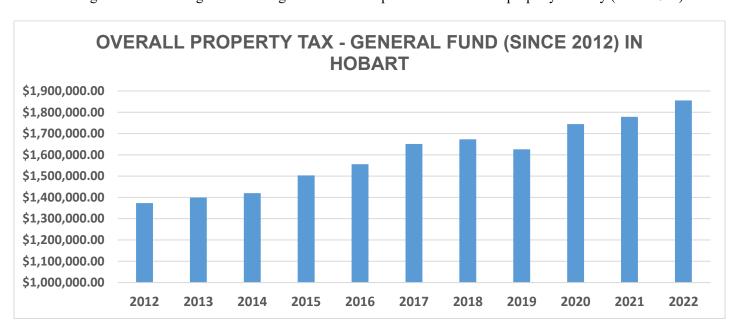
The property tax levy, the most-commonly recognized component of a property owner's annual tax bill, is used to fund three areas of the overall Village operations: (1) General Fund, (2) Debt Service and (3) Capital Projects. The majority of the levy is allocated to the General Fund. The total property tax levy, since 2012, for Hobart is as follows:

	General	Change	Capital	Change	Debt	Change		Change
Years	Fund	From	Projects	From	Service	From	TOTAL	From
	i unu	Previous Yr	Frojects	Previous Yr	Service	Previous Yr		Previous Yr
2012	\$1,373,228.07	\$50,154.37	\$484,000.00	\$69,800.00	\$873,539.28	-\$46,281.59	\$2,730,767.35	\$73,672.78
2013	\$1,399,010.37	\$25,782.30	\$474,615.00	-\$9,385.00	\$764,011.34	-\$109,527.94	\$2,637,636.71	-\$93,130.64
2014	\$1,419,887.01	\$20,876.64	\$636,575.00	\$161,960.00	\$588,358.74	-\$175,652.60	\$2,644,820.75	\$7,184.04
2015	\$1,503,370.77	\$83,483.76	\$781,714.00	\$145,139.00	\$376,124.00	-\$212,234.74	\$2,661,208.77	\$16,388.02
2016	\$1,555,898.74	\$52,527.97	\$792,889.00	\$11,175.00	\$420,753.88	\$44,629.88	\$2,769,541.62	\$108,332.85
2017	\$1,650,830.96	\$94,932.22	\$675,294.00	-\$117,595.00	\$538,560.12	\$117,806.24	\$2,864,685.08	\$95,143.46
2018	\$1,672,797.73	\$21,966.77	\$682,157.26	\$6,863.26	\$548,000.13	\$9,440.01	\$2,902,955.12	\$38,270.04
2019	\$1,625,817.96	-\$46,979.77	\$695,410.77	\$13,253.51	\$605,411.31	\$57,411.18	\$2,926,640.04	\$23,684.92
2020	\$1,744,328.84	\$118,510.88	\$638,466.21	-\$56,944.56	\$611,854.95	\$6,443.64	\$2,994,650.00	\$68,009.96
2021	\$1,778,328.84	\$33,898.91	\$626,319.00	-\$12,147.21	\$615,953.25	\$4,098.30	\$3,020,500.00	\$25,850.00
2022	\$1,855,588.80	\$77,361.05	\$613,818.30	-\$12,500.70	\$614,014.44	-\$1,938.81	\$3,083,421.54	\$62,921.54

NOTE: 2012-20 are actual final budget numbers. 2021 reflects the budget. The following chart shows the growth of the overall property tax levy (since 2012).



The following chart shows the growth of the general fund component of the overall property tax levy (since 2012)



#### LAWRENCE POLICE REIMBURSEMENT

This line item is the amount Lawrence pays to the Village of Hobart for the joint police department. Lawrence pays the following: 33 percent of the General Fund Police costs and the Municipal Court costs and 50 percent of Capital expenses. They receive 33 percent of the West De Pere liaison reimbursement (\$26,735.16).

#### **General Fund (33 percent)**



#### Capital (50 percent)

Total \$133,739.71



Lawrence \$66,869.85

#### WEST DE PERE POLICE LIAISON REIMBURSEMENT

Salary – \$72,380.48

Insurance Opt-Out - \$3,000.00

WRS - \$8,685.66

Social Security - \$4,487.59

Medicare - \$1,049.52

Fringe (Life Insurance) - \$50.00

Work Comp - \$3,500.00

SUB-TOTAL: \$90,153.25

Equipment and Uniform – \$600

Administrative Costs (4 percent) - \$3,606.13

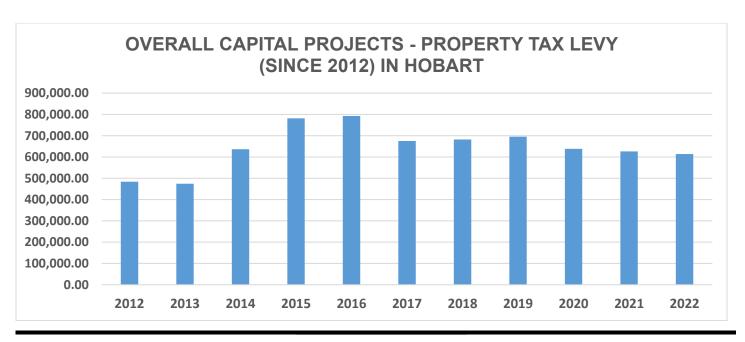
GRAND TOTAL: \$94,359.38

WEST DE PERE SHARE (85 percent): \$80,205.47

1/3 to Lawrence: \$26,735.16 HOBART'S SHARE: \$51,258.19

#### **CAPITAL PROJECTS**

The proposed Capital Projects Fund calls for \$827,176 in expenditures, funded primarily by the General Fund levy (\$623,818) and Storm Water funds (\$96,488). The major projects include a repaving of Merrimac Way (\$95,348) and Camelot Court (\$69,048) and the construction of a new salt shed for the Public Works Department (\$300,000). \$125,000 of the Capital Projects Fund will be escrowed for the 2023 repaving of Trout Creek (Hidden Trail to County Highway J).

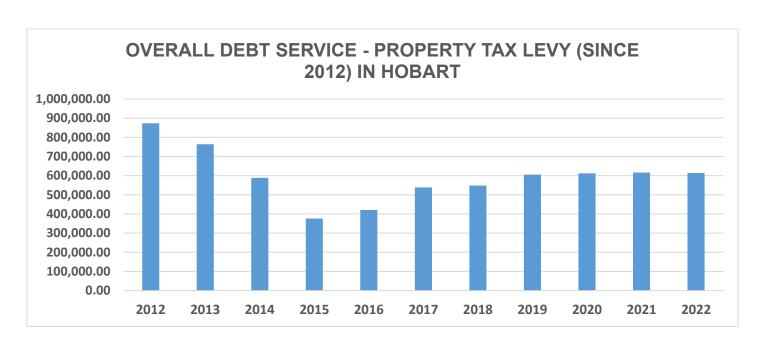


# **DEBT SERVICE**

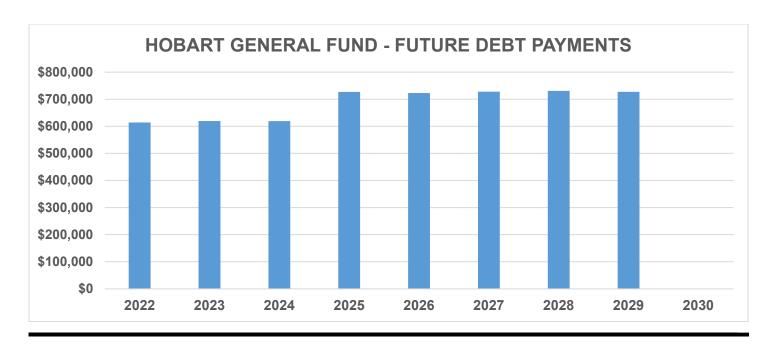
The proposed Debt Service budget calls for \$614,014.44 in debt payments in 2022, of which \$457,500 is targeted for the retirement of existing principal.

#### **Existing General Fund Debts**

Debt Issue	Issuance	Interest Rate	Final Year of Payments	Principal Remaining (as of January 1st 2022)
Taxable G.O. Refunding Bonds (\$6,450,000)	4-5-13	2.500%-3.700%	2029	\$4,350,000
G.O. Corporate Purpose Bonds, Series 2020 (\$2,965,000)	7-14-20	1.000%-2.000%	* 2035	\$385,000
G.O. Note, Series 2021-A (\$85,000)	5-11-21	1.050%-2.000%	2024	\$85,000
TOTAL				\$4,820,000
* - Last payment from General Fund scheduled for 2029	•	•	•	



Page 4 of 6



#### PROPOSED CHANGES

#### INCLUDED IN PROPOSED BUDGET

#### **DEPUTY CLERK-TREASURER**

As our population continues to grow, so do the needs to serve our residents in a timely and efficient manner. To better service our residents and attend to concerns in a timely manner, I am proposing a Full-Time Deputy Clerk-Treasurer to assist both the Clerk-Treasurer and the Director of Planning & Code Compliance. This position would take over many of the duties of the former Deputy position, as well as fill the gaps created by hiring a utility clerk with assistance for the Director of Planning & Code Compliance.

#### Responsibilities:

- Clerk: Elections Administration, Letters of Specials
- Treasurer: Accounts Receivable, Invoicing, Special Charges on Tax Roll, Personal Property Tax, Real-Estate Tax Collection
- Building Admin: Permit Log Maintenance, Month End Reporting, Filing & Reporting to Assessor, Coordination with Permit Applicants, Site Review Committee & Planning & Zoning Commission Clerk Budgetary Impact:
- Salary: \$49,920.00 \$24/hour
- Benefits For budgetary purposes, we used an average of the highest benefit packages in place now.
- Total 2022 Budget Impact: For the budget, the position is being fully funded (1/1/2022 hire date). This position would work in the same space as the former Deputy position. The two current users of this office work on opposite days, which will leave not more than 2 people working in the office on any given day. The two current employees in this office proposed a re-organization structure that would allow us to avoid purchasing new furniture while accommodating all 3 employees, each with their own workspace. Given the current job market, we would like to begin advertising for this position as soon as possible.

#### NOT INCLUDED IN PROPOSED BUDGET

#### POLICE DEPARTMENT - CAPTAIN

Budgetary Impact:

- Salary: \$83,000.00 (Approximately \$39.83/hour based on 2,084 hours per year)
- Benefits For budgetary purposes, the following averages are used:
  - Health Insurance \$13,979 (Average of all other officers in the department)
  - Social Security (6.2%) \$5,146
  - Medicare (1.45%) \$1,203
  - WRS (12%) \$9,960
  - Life/Dental Insurance \$390 (Average of all other officers in the department)

#### **TOTAL** → \$113,678

#### HOBART share – \$75,785.33 LAWRENCE share - \$37,892.67

#### IMPACT ON TAX LEVY

This would result in a tax levy of \$3,159,206.87 (an increase of 4.6 percent over 2021).

#### POLICE DEPARTMENT – PATROL OFFICER

Budgetary Impact:

- Salary: \$59,885 (Approximately \$27.42 hour based on 2,184 hours per year)
- Benefits For budgetary purposes, the following averages are used:
  - Health Insurance \$13,979 (Average of all other officers in the department)
  - Social Security (6.2%) \$3,713
  - Medicare (1.45%) \$868
  - WRS (12%) \$7,186
  - Life/Dental Insurance \$390 (Average of all other officers in the department)

#### TOTAL → \$86,021

**HOBART share - \$57.347.33** 

**LAWRENCE share - \$28,673.67** 

NOTE: The future salaries for this position are as follows: 2023 - \$30.42 per hour, 2024 - \$33.42, 2025 - \$37.84 (top salary))

The total cost of these two additional positions will also include a \$6,000 increase in the Capital budget to provide equipment for the two officers.

	Captain	Patrol Officer	Capital	TOTAL
Hobart	\$75,785.33	\$57,347.33	\$3,000.00	\$133,132.66 (General)
				\$3,000.00 (Capital)
Lawrence	\$37,892.67	\$28,673.67	\$3,000.00	\$66,566.34 (General)
				\$3,000.00 (Capital)
TOTAL	\$113,678.00	\$86,021.00	\$6,000.00	\$199,699.00 (General Fund)
				\$6,000.00 (Capital)

#### IMPACT ON TAX LEVY

This would result in a tax levy of \$3,216,554.20, which exceeds our state levy limit by \$52,328.20. To reach the levy limit (\$3,164,226), I would recommend the following:

- \* Reduce contingency to \$60,326.50 (savings of \$30,000).
- \* Elimination of Village paying for subscription to the Press-Times (savings of \$23,500)

This would leave us with a tax levy of \$3,163,054.20 (an increase of 4.7 percent over 2021), and leave us \$1,172 under the state levy limit.

#### POLICE DEPARTMENT – PROMOTE EXISTING OFFICER TO SERGEANT

Budgetary Impact:

- Salary: Assume an officer at the top of the salary scale (\$33.62/hour) receives a promotion to sergeant (\$34.68/hour) resulting in an additional \$2,315 in salary
- Benefits For budgetary purposes, the following averages are used:
  - Health Insurance N/A
  - Social Security (6.2%) \$144
  - Medicare (1.45%) \$34
  - WRS (12%) \$278
  - Life/Dental Insurance N/A

TOTAL → \$2,771

**HOBART share – \$1,847.33** 

**LAWRENCE share - \$923.67** 

#### IMPACT ON TAX LEVY

This would result in a tax levy of \$3,164,901.53, which leaves us \$675.53 over our state levy limit. A recommended cut of that amount would be made at the next budget meeting if the Board wishes to go in that direction.

# NOTICE OF 2022 BUDGET HEARING - VILLAGE OF HOBART, WISCONSIN

The Village Board of the Village of Hobart will hold a public hearing on the proposed budget for calendar year 2022 on Tuesday November 16<sup>th</sup> 2021, commencing at 6:00 p.m. in the Board Room of the Hobart Village Offices, 2990 S. Pine Tree Rd. Hobart, Wisconsin. Notice is hereby given that the details of the proposed budget will be on file at the Village Office beginning on November 3<sup>rd</sup> 2021 and will be open for public inspection during regular office hours. A summary of the proposed budget is published herewith. Dated at Hobart, Wisconsin this 5<sup>th</sup> day of November, 2021.

Erica Berger, Village Clerk / Treasurer, Village of Hobart

### **PROPOSED 2022 BUDGET (General Fund)**

REVENUE	ACTUAL 2020	BUDGET 2021	PROPOSED 2022	CHANGE
Taxes (41)	\$1,719,079.30	\$1,840,685.75	\$1,926,936.76	4.69%
Special Assessments (42)	0.00	0.00	0.00	0.00%
Intergovernmental Rev. (43)	656,073.41	540,698.96	563,690.85	4.25%
Licenses and Permits (44)	218,625.43	147,710.00	146,350.00	-0.92%
Fines and Forfeitures (45)	280.00	100.00	0.00	-100.00%
Public Charges for Serv. (46)	1,041,153.95	1,074,757.49	1,142,035.44	6.26%
Miscellaneous Revenue (48)	13,287.32	21,000.00	10,000.00	-52.38%
Other Funding Sources (49)	107,790.38	107,879.44	107,531.42	<u>-0.32%</u>
REVENUE TOTAL	3,756,289.79	3,732,831.64	3,896,544.47	4.39%
EXPENDITURES	ACTUAL 2020	BUDGET 2021	PROPOSED 2021	CHANGE
	2020	2021	2021	CHANGE 5.43%
General Government (51)				
	<b>2020</b> \$752,171.25	<b>2021</b> \$724,559.52	<b>2021</b> \$763,900.92	5.43%
General Government (51) Public Safety (52)	<b>2020</b> \$752,171.25 1,982,030.17	<b>2021</b> \$724,559.52 2,057,588.03	<b>2021</b> \$763,900.92 2,199,463.73	5.43% 6.90%
General Government (51) Public Safety (52) Public Works (53)	<b>2020</b> \$752,171.25 1,982,030.17 840,544.16	<b>2021</b> \$724,559.52 2,057,588.03 862,426.01	<b>2021</b> \$763,900.92 2,199,463.73 832,353.32	5.43% 6.90% -3.49%
General Government (51) Public Safety (52) Public Works (53) Constable Services (54)	<b>2020</b> \$752,171.25 1,982,030.17 840,544.16 3,340.00	<b>2021</b> \$724,559.52 2,057,588.03 862,426.01 2,500.00	<b>2021</b> \$763,900.92 2,199,463.73 832,353.32 2,000.00	5.43% 6.90% -3.49% -20.00%
General Government (51) Public Safety (52) Public Works (53) Constable Services (54) Park and Recreation (55)	2020 \$752,171.25 1,982,030.17 840,544.16 3,340.00 3,645.44	<b>2021</b> \$724,559.52 2,057,588.03 862,426.01 2,500.00 6,500.00	<b>2021</b> \$763,900.92 2,199,463.73 832,353.32 2,000.00 7,000.00	5.43% 6.90% -3.49% -20.00% 7.69%
General Government (51) Public Safety (52) Public Works (53) Constable Services (54) Park and Recreation (55) Planning & Develop. (56)	2020 \$752,171.25 1,982,030.17 840,544.16 3,340.00 3,645.44 1,050.00	<b>2021</b> \$724,559.52 2,057,588.03 862,426.01 2,500.00 6,500.00 1,500.00	2021 \$763,900.92 2,199,463.73 832,353.32 2,000.00 7,000.00 1,500.00	5.43% 6.90% -3.49% -20.00% 7.69% 0.00%

CHANGE – This is the percentage change from the original 2021 budget.

2022 GENERAL FUND									
	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	CHANGE FROM 2021 AMENDED
Revenues									
Taxes (41)	1,725,298.63	1,703,818.17	1,719,079.30	1,840,685.75			1,926,936.76	86,251.01	
Special Assessments (42)	0.00	1,461.04	0.00	0.00			0.00	0.00	
Intergovernmental Rev. (43)	424,893.91	457,703.80	656,073.41	540,698.96			563,690.85	22,991.89	
Licenses and Permits (44)	370,556.47	354,211.93	218,625.43	147,710.00			146,350.00	(1,360.00)	
Fines and Forfeitures (45)	170.00	1,030.00	280.00	100.00			0.00	(100.00)	
Pub Charges for Serv. (46)	1,015,869.72	1,076,247.69	1,041,153.95	1,074,757.49			1,142,035.44	67,277.95	
Miscellaneous Revenue (48)	47,991.45	57,615.13	13,287.32	21,000.00			10,000.00	(11,000.00)	
Other Funding Sources (49)	66,578.28	113,959.15	107,790.38	107,879.44			107,531.42	(348.02)	
TOTAL REVENUES	3,651,358.46	3,766,046.91	3,756,289.79	3,732,831.64	0.00		3,896,544.47	163,712.83	0.00
Change	121,808.84	114,688.45	(9,757.12)	(23,458.15)					
Expenditures									
General Government (51)	1,144,243.23	737,822.89	752,171.25	724,559.52			763,900.92	39,341.40	
Public Safety (52)	1,673,171.98	1,825,194.22	1,982,030.17	2,057,588.03			2,199,463.73	141,875.70	
Public Works (53)	763,848.93	834,203.23	840,544.16	862,426.01			832,353.32	(30,072.69)	
Constable Services (54)	3,465.00	3,630.00	3,340.00	2,500.00			2,000.00	(500.00)	
Park and Recreation (55)	27,396.69	11,563.11	3,645.44	6,500.00			7,000.00	500.00	
Planning & Develop (56)	2,225.00	1,847.00	1,050.00	1,500.00			1,500.00	0.00	
Other Financing Uses (59)	37,007.10	0.00	154,507.00	77,758.08			90,326.50	12,568.42	
TOTAL EXPENDITURES	3,651,357.93	3,414,260.45	3,737,288.02	3,732,831.64	0.00		3,896,544.47	163,712.83	0.00
Change	121,698.11	(237,097.48)	323,027.57						
NET	0.53	351,786.46	19,001.77	0.00	0.00		0.00		

2022 GENERAL FUND PROPERTY TAX LEVY									
	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	CHANGE FROM 2021 AMENDED
Property Tax Levy									
General Fund	1,672,797.73	1,625,817.96	1,744,328.84	1,778,227.75			1,855,588.80	77,361.05	
Capital Projects	682,157.26	695,410.77	638,466.21	626,319.00			613,818.30	(12,500.70)	
Debt Service	548,000.13	605,411.31	611,854.95	615,953.25			614,014.44	(1,938.81)	
TOTAL LEVY	2,902,955.12	2,926,640.04	2,994,650.00	3,020,500.00	0.00		3,083,421.54	62,921.54	0.00
Change	38,270.04	23,684.92	68,009.96	25,850.00					
MILL RATE	\$4.41	\$4.41	\$4.42	\$4.42					

		G	ENERAL	FUND RE	VENUES	(001)				
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	FROM 2021
Taxes (Fund 41)										
General Property Tax	001-00-41110-000-000	1,672,797.73	1,625,817.96	1,644,328.84	1,778,227.75		(1,778,227.75)	1,855,588.80	77,361.05	
Managed Forest Crop	001-00-41150-000-000	125.62	138.23	60.30	75.00		(75.00)	75.00	0.00	
Ag Use Penalty	001-00-41700-000-000	7,549.15	14,396.71	1,746.71	1,000.00		(1,000.00)	1,000.00	0.00	
Interest on Taxes	001-00-41800-000-000	3,773.13	3,582.27	4,170.45	1,500.00		(1,500.00)	1,500.00	0.00	
Payment in Lieu - Water	001-00-41901-000-000	41,053.00	59,883.00	68,773.00	59,883.00		(59,883.00)	68,772.96	8,889.96	
FUND 41 TOTAL		1,725,298.63	1,703,818.17	1,719,079.30	1,840,685.75	0.00	(1,840,685.75)	1,926,936.76	86,251.01	0.00
Change		21,098.96	(21,480.46)	15,261.13	121,606.45					
Special Assessments (F									<del> </del>	
Pass Thru Payments	001-00-42001-000-000	0.00	1,461.04	0.00	0.00	0.00	0.00	0.00	0.00	
FUND 42 TOTAL		0.00	1,461.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Change		0.00	1,461.04	(1,461.04)	0.00					
Intergovernmental Reve			ı	1	l	l	•		1	
Police Grants	001-00-43210-000-000	25,830.18	29,895.69	22,950.15	0.00		0.00	0.00	0.00	
Fire Dept Grants	001-00-43211-000-000	42.50	0.00	0.00	0.00		0.00	0.00	0.00	
State Shared Revenue	001-00-43400-000-000	61,786.10	63,060.20	63,060.20	63,057.23		(63,057.23)	63,058.63	1.40	
Personal Propety State Aid	001-00-43410-000-000	0.00	8,841.68	10,854.58	12,867.48		(12,867.48)	10,854.58	(2,012.90)	
2% Fire Dues	001-00-43420-000-000	34,518.24	40,014.38	41,909.39	42,000.00		(42,000.00)	45,000.00	3,000.00	
Exempt Computer Aid	001-00-43430-000-000	1,689.48	1,730.37	1,730.37	1,730.37		(1,730.37)	1,730.37	0.00	
Video Service Provider Aid	001-00-43440-000-000	0.00	0.00	9,086.69	19,153.48		(19,153.48)	19,153.48	0.00	
State LRIP Grant	001-00-43530-000-000	34,052.29	0.00	0.00	0.00		0.00	0.00	0.00	
State Transportation Aids	001-00-43531-000-000	266,975.12	307,021.39	353,074.60	383,496.24		(383,496.24)	405,260.80	21,764.56	
COVID Grant	001-00-43534-000-000	0.00	0.00	135,013.27	0.00		0.00	0.00	0.00	
DNR Recycling Grant	001-00-43545-000-000	0.00	7,140.09	18,394.16	18,394.16		(18,394.16)	18,632.99	238.83	
FUND 43 TOTAL		424,893.91	457,703.80	656,073.41	540,698.96		(540,698.96)	563,690.85	22,991.89	0.00
Change		47,842.29	32,809.89	198,369.61	(115,374.45)					
Licenses and Permits (F		7 770 04	7 504 00	0.404.04	2 500 00		(2.500.00)	7 500 00	4.000.00	
Licenses and Permits	001-00-44000-000-000	7,779.91	7,584.32	8,484.24	3,500.00		(3,500.00)	7,500.00 3,000.00	4,000.00 1,700.00	
Liquor Licenses	001-00-44110-000-000 001-00-44111-000-000	2,400.00 33.53	2,410.00 60.00	3,150.00 120.00	1,300.00 60.00		(1,300.00) (60.00)	100.00	40.00	
Liquor License Legal Ad Cigarette Licenses	001-00-44111-000-000	100.00	300.00	300.00	150.00		(150.00)	250.00	100.00	
Franchise Fees/Cable TV	001-00-44121-000-000	54,520.12	57,590.64	51,390.91	49,000.00		(49,000.00)	47,000.00	(2,000.00)	
Operators/Background Chck	001-00-44121-000-000	1,782.30	1,380.00	2,182.65	1,600.00		(1,600.00)	1,500.00	(2,000.00)	
Dog Licenses/County Ref	001-00-44200-000-000	1,762.50	3,076.40	3,208.80	3,500.00		(3,500.00)	3,500.00	0.00	
Bld Permits/Inspect Fees	001-00-44200-000-000	191,149.34	124,737.00	92,324.60	70,000.00		(70,000.00)	70,000.00	0.00	
State Seals Collected	001-00-44301-000-000	955.00	1,080.00	1,560.00	600.00		(600.00)	500.00	(100.00)	
Adminstrative Fees for Perm	001-00-44301-000-000	7,650.00	6,450.00	3,550.00	2,000.00		(2,000.00)	2,000.00	0.00	
Erosion Control Fees	001-00-44304-000-000	5,017.10	4,406.00	3,350.00	1,250.00		(2,000.00)	1,500.00	250.00	
Security Dep - Bldg Perm	001-00-44305-000-000	(4,000.00)	6,000.00	2,000.00	1,000.00		(1,230.00)	1,000.00	0.00	
Zone-Cnd Use-Var Fee	001-00-44400-000-000	1,550.00	-	•	1,000.00		(1,000.00)	-	0.00	
25.15 511d 556 Val 1 66	33 : 30 44400 000-000	1,000.00	1,070.00	2,020.00	1,000.00		(1,000.00)	1,000.00	0.00	

CSM/Plat Fees	001-00-44402-000-000	2,100.00	1,650.00	1,550.00	1,000.00		(1,000.00)	1,000.00	0.00	ĺ
Site Review Permit/Fees	01-000-44900-000-000	1,200.00	1,650.00	785.00	750.00		(750.00)	500.00	(250.00)	
* - Park Fee fr Bldg Permits	001-00-44910-000-000	62,500.00	51,000.00	12,000.00	0.00		0.00	0.00	0.00	
* - Park Fee from Developer	001-00-44920-000-000	7,565.71	41,100.00	1,200.00	0.00		0.00	0.00	0.00	
* - Rentals Parks/ Shelter/Hall	001-00-44930-000-000	5,667.00	5,910.00	3,345.00	5,000.00		(5,000.00)	0.00	(5,000.00)	
Reimbursements	001-00-44940-000-000	18,926.90	30,702.57	11,215.71	0.00		0.00	0.00	0.00	
Quarry-Other Permits/Fees	001-00-44950-000-000	2,315.00	5,550.00	9,543.52	6,000.00		(6,000.00)	6,000.00	0.00	
GIS Permits	001-00-44960-000-000	0.00	0.00	5,540.00	0.00		0.00	0.00	0.00	
FUND 44 TOTAL		370,556.47	354,211.93	218,625.43	147,710.00	0.00	(147,710.00)	146,350.00	(1,360.00)	0.00
Change		(38,396.33)	(16,344.54)	(135,586.50)	(70,915.43)					
Fines, Forfeitures and Pe	enalties (Fund 45)									
Dog License Late Fee	001-00-45100-000-000	170.00	1,030.00	280.00	100.00		(100.00)	0.00	(100.00)	
FUND 45 TOTAL		170.00	1,030.00	280.00	100.00		(100.00)	0.00	(100.00)	0.00
Change		(170.00)	860.00	(750.00)	(180.00)				(200.00)	0.00
Public Charges for Servi	ce (Fund 46)									
Gen Govt Chrge for Services	001-00-46100-000-000	7,474.84	8,305.00	6,755.00	4,000.00		(4,000.00)		0.00	
Hobart - Court Fees	001-00-46210-000-000	83,162.95	89,391.57	78,289.16	90,000.00		(90,000.00)	90,000.00	0.00	
Reimbursement fr Lawrence	001-00-46211-000-000	475,080.80	508,515.75	481,540.66	487,410.30		(487,410.30)		31,710.15	
W. De Pere School Liaison	001-00-46212-000-000	49,113.26	57,803.00	46,210.94	51,258.19		(51,258.19)	80,205.47	28,947.28	
Fire Calls on Roads	001-00-46220-000-000	1,700.00	200.00	500.00	500.00		(500.00)		0.00	
Garbage/Rec Special Charge	001-00-46420-000-000	373,451.93	383,979.15	399,632.84	413,389.00		(413,389.00)		5,820.52	
Tower & Land Rent Fees	001-00-46744-000-000	25,885.94	28,053.22	28,225.35	28,200.00		(28,200.00)	29,000.00	800.00	
FUND 46 TOTAL		1,015,869.72	1,076,247.69	1,041,153.95	1,074,757.49		(1,074,757.49)	1,142,035.44	67,277.95	0.00
Change		70,086.33	60,377.97	(35,093.74)	33,603.54					
Miscellaneous Revenue									<u> </u>	
Interest on Accounts	001-00-48110-000-000	47,241.45	57,615.13	13,287.32	21,000.00		(21,000.00)	10,000.00	(11,000.00)	
Donation Fire Department	001-00-48120-000-000	750.00	0.00	0.00	0.00		0.00	0.00	0.00	
FUND 48 TOTAL		47,991.45	57,615.13	13,287.32	21,000.00		(21,000.00)	10,000.00	(11,000.00)	0.00
Change		33,333.49	9,623.68	(44,327.81)	7,712.68			<u></u>		
Other Funding Sources (		0.00	40,000,00	40,000,00	40,000,00		(40,000,00)	40,000,00	0.00	
Transfer from San Sewer	001-00-49003-000-000	0.00	40,000.00	40,000.00	40,000.00		(40,000.00)	· ·	0.00	
Street Lighting	001-00-49020-000-000	63,249.37	69,833.69	64,554.75	64,485.47		(64,485.47)	64,154.85	(330.62)	
Lighting Admin Fee	001-00-49027-000-000	3,328.91	3,675.46	3,235.63 0.00	3,393.97 0.00		(3,393.97)	3,376.57 0.00	(17.40) 0.00	
Memorial Bricks/Tree Sales FUND 49 TOTAL	001-00-49028-000-000	0.00 <b>66,578.28</b>	450.00 <b>113,959.15</b>	107,790.38	107,879.44		(107,879.44)	107,531.42	(348.02)	0.00
Change		(11,985.90)	47,380.87	(6,168.77)	89.06		(107,879.44)	107,531.42	(348.02)	0.00
TOTAL REVENUES		3,651,358.46		3,756,289.79			(3,732,831.64)	3,896,544.47	163,712.83	0.00
CHANGE		121,808.84	114,688.45	(9,757.12)	(23,458.15)					

<sup>\* -</sup> Moved to Fund 10 (Parks and Recreation)

Salary-Wage   01-00-5110-00-00   45,516.7   45,172.8   44,999.77   45,000.00   45,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   0.00   16,000.00   0.00		GEN	ERAL FUN	D EXPEN	SES (001) ·	- General (	Governme	nt (Fund 5	1)		
Salary-Wage   01-00-5110-00-00   45,516.7   45,172.8   44,999.77   45,000.00   45,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   16,000.00   0.00   0.00   16,000.00   0.00	ACCOUNT	ACCOUNT NUMBER	2018	2019	2020						
FIGAMModiscare	Village Board										
Beard Supplies	Salary-Wage	001-00-51100-001-000	45,515.47	45,172.83	44,999.77	45,000.00		(45,000.00)	45,000.00	0.00	
Education and Travel	FICA/Medicare	001-00-51100-004-000	3,441.55	3,441.88	3,441.88	3,443.00		(3,443.00)	3,443.00	0.00	
TOTAL	Board Supplies	001-00-51100-006-000	314.17	525.00	333.73	500.00		(500.00)	500.00	0.00	
Control   Cont	Education and Travel	001-00-51100-006-000	1,922.60	4,600.99	3,186.69	2,000.00		(2,000.00)	2,000.00	0.00	
COVID	TOTAL	•	51,193.79	53,740.70	51,962.07	50,943.00	0.00	(50,943.00)	50,943.00	0.00	0.00
COVID   Q01-Q0-5113-00-090	Change		(2,754.31)	2,546.91	(1,778.63)	(1,019.07)					
TOTAL	COVID										
Change   C	COVID	001-00-5113-000-000	0.00	0.00	79,991.23	0.00		0.00	0.00	0.00	0.00
Muncipal Court-Judge	TOTAL		0.00	0.00	79,991.23	0.00	0.00	0.00	0.00	0.00	0.00
Judge   Salary/Wage	Change		0.00	0.00	79,991.23	(79,991.23)					
Court Celerk - Salary	Muncipal Court-Judge										
Court Celerk Name	Judge - Salary/Wage	001-00-51200-001-001	8,400.00	8,400.00	7,175.00	8,400.00		(8,400.00)	8,400.00	0.00	
Court - Clerk WRS 01-0-61200-003-002 581.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Court Clerk - Salary	001-00-51200-001-002	30,239.44	30,546.84	31,158.96	31,771.49		(31,771.49)	32,728.80	957.31	
Court - Judge FICA/Med	Court - Clerk WRS	001-00-51200-003-002	581.00	0.00	0.00	0.00		, , ,	0.00	0.00	
Court - Clerk FICA/Med 001-00-51200-000-002 2,250.17 2,255.66 2,314.25 2,430.52 (2,430.52) 2,503.76 73.24 Court - Finge Benefits 001-00-51200-000-000 4,063.70 4,830.36 5,081.18 8,861.58 (8,861.58) 11,209.89 2,348.31 Court - Supplies 001-00-51200-011-000 9,378.09 10,228.28 8,115.53 8,000.00 (8,000.00) 1,500.00 0.00 Court - Educ/Conf/Travel 001-00-51200-018-000 280.00 80.00 200.00 1,500.00 (1,500.00) 1,500.00 0.00 Court - Educ/Conf/Travel 001-00-51200-018-000 280.00 80.00 200.00 (500.00) 1,500.00 (200.00) 0.00 (200.00) Court - Automey 001-00-51200-018-000 33,222.08 24,811.34 14,853.80 25,000.00 (500.00) 27,500.00 2,500.00 (200.00) Court - Automey 001-00-51200-018-000 33,222.08 24,811.34 14,853.80 25,000.00 (25,000.00) 27,500.00 2,500.00 (200.00) Court - Automey 001-00-51200-018-000 13,137.98 (7,974.97) (13,533.42) 17,187.47 Court - Automey 001-00-51300-059-000 532,069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Autometric - Autometr	Court - Judge FICA/Med		642.60	642.60	0.00	642.60		(642.60)	642.60	0.00	
Court - Fringe Benefits 001-00-51200-006-000 4,063.70 4,830.36 5,081.18 8,861.58 (8,861.58) 11,209.89 2,348.31 Court - Supplies 001-00-51200-011-000 9,378.09 10,228.28 8,115.53 8,000.00 (8,000.00) 1,500.00 0,00 Court - Detention 001-00-51200-018-000 2,370.03 1,657.06 1,020.00 5,000.00 (500.00) 1,500.00 (1,500.00) 2,000.00 Court - Detention 001-00-51200-018-000 280.00 80.00 20.00 500.00 (500.00) 27,500.00 2,500.00 (200.00) 2,500.00 Court - Attorney 001-00-51200-059-000 33.222.08 24.811.34 14,853.80 25,000.00 (27,500.00) 27,500.00 2,500.00 Court - Detention 01-00-51200-059-000 33.222.08 24.811.34 14,853.80 25,000.00 (87,106.19) 92,785.05 5,678.86 0.00 Court - Detention 01-00-51200-059-000 532.22.08 24.811.34 14,853.80 25,000.00 (87,106.19) 92,785.05 5,678.86 0.00 Court - Detention 01-00-51200-059-000 532.269.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Detention 01-00-51300-059-000 532.069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Detention 01-00-51300-059-000 532.069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Detention 01-00-51300-059-000 532.069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Detention 01-00-51300-059-000 532.069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Detention 01-00-51300-059-000 532.069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) Court - Detention 01-00-51300-059-000 532.00 (300.00) Court - Detention 01-00-51	=							` ´			
Court - Supplies 001-00-51200-011-000 9,378.09 10,228.28 8,115.53 8,000.00 (8,000.00) 8,000.00 0.00 court - Educ/Conf/Travel 001-00-51200-018-000 2,370.03 1,657.06 1,020.00 1,500.00 (1,500.00) 1,500.00 0.00 0.00 court - Detention 001-00-51200-018-000 280.00 80.00 20.00 0 500.00 (500.00) 300.00 (200.00) 0.00 0.00 0.00 0.00 0.00 0.00 0.				-	The state of the s	•					
Court - Educ/Conf/Travel 001-00-51200-018-000 2,370.03 1,657.06 1,020.00 1,500.00 (1,500.00) 1,500.00 0.00 (20.00) 0.00 (2	=				,	*				,	
Court - Detention 01-00-51200-018-000 280.00 80.00 200.00 500.00 (500.00) 300.00 (200.00) 27.500.00 27.500				-	The state of the s	•					
Court - Attorney 001-00-51200-059-000 33,222.08 24,811.34 14,853.80 25,000.00 (25,000.00) 27,500.00 2,500.00 0  TOTAL 91,427.11 83,452.14 69,918.72 87,106.19 0.00 (87,106.19) 92,785.05 5,678.86 0.00 (7,974.97) (13,533.42) 17,187.47   General Legal Expenses  General Legal Expenses 001-00-51300-059-000 532,069.19 191,474.69 148,788.43 175,000.00 (175,000.00) 135,000.00 (40,000.00) (40,000.				-	The state of the s	•		` '			
TOTAL											
Change   13,137.98   (7,974.97)   (13,533.42)   17,187.47							0.00	, , ,			0.00
General Legal Expenses   001-00-51300-059-000   532,069.19   191,474.69   148,788.43   175,000.00   (175,000.00)   135,000.00   (40,000.00)							0.00	(67,100.10)	02,7 00.00	0,010.00	0.00
Common   C	- v	' <u> </u>	10,107.00	(1,014.01)	(10,000.42)	17,107.47					
TOTAL Change 1914,74.69 148,788.43 175,000.00 0.00 (175,000.00) 135,000.00 (40,000.00) 0.00 (175,000.00) 135,000.00 (40,000.00) 0.00 (175,000.00) 135,000.00 (40,000.00) 0.00 (175,000.00) 135,000.00 (40,000.00) 0.00 (175,000.00) 135,000.00 (40,000.00) 0.00 (40,0		001-00-51300-059-000	532 069 19	191 474 69	148 788 43	175 000 00		(175 000 00)	135 000 00	(40,000,00)	
Change         173,680.16         (340,594.50)         (42,686.26)         26,211.57         Second Development           Village Administrator         <		001 00 01000 000 000					0.00	,		,	
Village Administrator         Salary/Wage         001-00-51410-001-000         55,612.98         45,949.27         47,225.39         44,075.20         (44,075.20)         40,108.60         (3,966.60)           WRS         001-00-51410-003-000         3,722.62         2,992.86         3,197.79         2,975.09         (2,975.09)         2,607.06         (368.03)           FICA/Medicare         001-00-51410-004-000         4,016.49         3,282.36         3,407.46         3,371.74         (3,371.74)         3,068.30         (303.44)           Fringe Benefits         001-00-51410-005-000         10,854.22         9,754.68         8,543.67         10,314.53         (10,314.53)         9,642.00         (672.53)           Supplies         001-00-51410-006-000         2,137.60         136.95         556.01         500.00         (500.00)         250.00         (250.00)           Educ/Conf/Travel         001-00-51410-011-000         65.00         371.11         170.00         500.00         (500.00)         500.00         0.00           TOTAL         76,408.91         62,487.23         63,100.32         61,736.56         0.00         (61,736.56)         56,175.96         (5,560.60)         0.00           Economic Development         ***********************************				,			0.00	(170,000.00)	100,000.00	(40,000.00)	0.00
Salary/Wage         001-00-51410-001-000         55,612.98         45,949.27         47,225.39         44,075.20         (44,075.20)         40,108.60         (3,966.60)           WRS         001-00-51410-003-000         3,722.62         2,992.86         3,197.79         2,975.09         (2,975.09)         2,607.06         (368.03)           FICA/Medicare         001-00-51410-004-000         4,016.49         3,282.36         3,407.46         3,371.74         (3,371.74)         3,068.30         (303.44)           Fringe Benefits         001-00-51410-005-000         10,854.22         9,754.68         8,543.67         10,314.53         (10,314.53)         9,642.00         (672.53)           Supplies         001-00-51410-006-000         2,137.60         136.95         556.01         500.00         (500.00)         250.00         (250.00)           Educ/Conf/Travel         001-00-51410-011-000         65.00         371.11         170.00         500.00         (61,736.56)         56,175.96         (5,560.60)         0.00           Change         (8,675.82)         (13,921.68)         613.09         (1,363.76)         0.00         (61,736.56)         56,175.96         (5,560.60)         0.00           Economic Development         Marketing Supplies         001-00-51415-08-000			110,000.10	(040,004.00)	(42,000.20)	20,211.01					
WRS 001-00-51410-003-000 3,722.62 2,992.86 3,197.79 2,975.09 (2,975.09) 2,607.06 (368.03) FICA/Medicare 001-00-51410-004-000 4,016.49 3,282.36 3,407.46 3,371.74 (3,371.74) 3,068.30 (303.44) Fringe Benefits 001-00-51410-005-000 10,854.22 9,754.68 8,543.67 10,314.53 (10,314.53) 9,642.00 (672.53) Supplies 001-00-51410-006-000 2,137.60 136.95 556.01 500.00 (500.00) 250.00 (250.00) Educ/Conf/Travel 001-00-51410-011-000 65.00 371.11 170.00 500.00 (500.00) 500.00 0.00  TOTAL 76,408.91 62,487.23 63,100.32 61,736.56 0.00 (61,736.56) 56,175.96 (5,560.60) 0.00  Change (8,675.82) (13,921.68) 613.09 (1,363.76)  Economic Development  Marketing Supplies 001-00-51415-006-000 12,158.62 11,974.91 10,024.68 15,000.00 (23,500.00) 12,500.00 (2,500.00) Hobart Press Subscript 001-00-51415-104-000 0.00 13,007.00 22,550.00 23,500.00 (23,500.00) 36,500.00 (4,000.00) 0.00		001-00-51410-001-000	55 612 98	45 949 27	47 225 39	44 075 20		(44 075 20)	40 108 60	(3.966.60)	
FICA/Medicare 001-00-51410-004-000 4,016.49 3,282.36 3,407.46 3,371.74 (3,371.74) 3,068.30 (303.44)  Fringe Benefits 001-00-51410-005-000 10,854.22 9,754.68 8,543.67 10,314.53 (10,314.53) 9,642.00 (672.53)  Supplies 001-00-51410-006-000 2,137.60 136.95 556.01 500.00 (500.00) 250.00 (250.00)  Educ/Conf/Travel 001-00-51410-011-000 65.00 371.11 170.00 500.00 (500.00) 500.00 (500.00) 500.00 0.00  TOTAL 76,408.91 62,487.23 63,100.32 61,736.56 0.00 (61,736.56) 56,175.96 (5,560.60) 0.00  Change (8,675.82) (13,921.68) 613.09 (1,363.76)  Economic Development  Marketing Supplies 001-00-51415-006-000 8,975.00 250.68 1,068.57 2,000.00 (2,000.00) 12,500.00 (2,500.00)  Plan and Engineer 001-00-51415-082-000 12,158.62 11,974.91 10,024.68 15,000.00 (15,000.00) 12,500.00 (2,500.00)  Hobart Press Subscript 001-00-51415-104-000 0.00 13,007.00 22,550.00 23,500.00 (23,500.00) 23,500.00 (4,000.00) 0.00	• •				,			, ,		, ,	
Fringe Benefits 001-00-51410-005-000 10,854.22 9,754.68 8,543.67 10,314.53 (10,314.53) 9,642.00 (672.53)   Supplies 001-00-51410-006-000 2,137.60 136.95 556.01 500.00 (500.00) 250.00 (250.00)   Educ/Conf/Travel 001-00-51410-011-000 65.00 371.11 170.00 500.00 (500.00) 500.00 0.00    TOTAL 76,408.91 62,487.23 63,100.32 61,736.56 0.00 (61,736.56) 56,175.96 (5,560.60) 0.00    Change (8,675.82) (13,921.68) 613.09 (1,363.76)    Economic Development  Marketing Supplies 001-00-51415-006-000 8,975.00 250.68 1,068.57 2,000.00 (2,000.00) 500.00 (1,500.00)    Plan and Engineer 001-00-51415-082-000 12,158.62 11,974.91 10,024.68 15,000.00 (15,000.00) 12,500.00 (2,500.00)    Hobart Press Subscript 001-00-51415-104-000 0.00 13,007.00 22,550.00 23,500.00 (23,500.00) 23,500.00 (4,000.00) 0.00    TOTAL 21,133.62 25,232.59 33,643.25 40,500.00 0.00 (40,500.00) 36,500.00 (4,000.00) 0.00			,	,	,				,		
Supplies         001-00-51410-006-000 (2,137.60)         136.95 (556.01)         556.01 (500.00)         500.00 (500.00)         250.00 (250.00)         (250.00)         250.00 (250.00)         250.00 (250.00)         250.00 (500.00)         250.00 (				-	The state of the s	•					
Educ/Conf/Travel         001-00-51410-011-000         65.00         371.11         170.00         500.00         (500.00)         500.00         0.00           TOTAL         76,408.91         62,487.23         63,100.32         61,736.56         0.00         (61,736.56)         56,175.96         (5,560.60)         0.00           Change         (8,675.82)         (13,921.68)         613.09         (1,363.76)         0.00         (61,736.56)         56,175.96         (5,560.60)         0.00           Economic Development           Marketing Supplies         001-00-51415-006-000         8,975.00         250.68         1,068.57         2,000.00         (2,000.00)         500.00         (1,500.00)           Plan and Engineer         001-00-51415-082-000         12,158.62         11,974.91         10,024.68         15,000.00         (15,000.00)         12,500.00         (2,500.00)           Hobart Press Subscript         001-00-51415-104-000         0.00         13,007.00         22,550.00         23,500.00         0.00         (40,500.00)         36,500.00         (4,000.00)         0.00	=		-	•	· ·	•		, , ,			
TOTAL 76,408.91 62,487.23 63,100.32 61,736.56 0.00 (61,736.56) 56,175.96 (5,560.60) 0.00 Change (8,675.82) (13,921.68) 613.09 (1,363.76)											
Change         (8,675.82)         (13,921.68)         613.09         (1,363.76)         Seconomic Development           Economic Development           Marketing Supplies         001-00-51415-006-000         8,975.00         250.68         1,068.57         2,000.00         (2,000.00)         500.00         (1,500.00)           Plan and Engineer         001-00-51415-082-000         12,158.62         11,974.91         10,024.68         15,000.00         (15,000.00)         12,500.00         (2,500.00)           Hobart Press Subscript         001-00-51415-104-000         0.00         13,007.00         22,550.00         23,500.00         (23,500.00)         23,500.00         0.00           TOTAL         21,133.62         25,232.59         33,643.25         40,500.00         0.00         (40,500.00)         36,500.00         (4,000.00)         0.00							0.00				0.00
Marketing Supplies   001-00-51415-006-000   8,975.00   250.68   1,068.57   2,000.00   (2,000.00)   500.00   (1,500.00)							0.00	(61,736.56)	36,173.36	(5,560.60)	0.00
Marketing Supplies       001-00-51415-006-000       8,975.00       250.68       1,068.57       2,000.00       (2,000.00)       500.00       (1,500.00)         Plan and Engineer       001-00-51415-082-000       12,158.62       11,974.91       10,024.68       15,000.00       (15,000.00)       12,500.00       (2,500.00)         Hobart Press Subscript       001-00-51415-104-000       0.00       13,007.00       22,550.00       23,500.00       (23,500.00)       23,500.00       0.00         TOTAL       21,133.62       25,232.59       33,643.25       40,500.00       0.00       (40,500.00)       36,500.00       (4,000.00)       0.00			(0,075.82)	(13,321.00)	613.09	(1,363.76)					
Plan and Engineer       001-00-51415-082-000       12,158.62       11,974.91       10,024.68       15,000.00       (15,000.00)       12,500.00       (2,500.00)         Hobart Press Subscript       001-00-51415-104-000       0.00       13,007.00       22,550.00       23,500.00       (23,500.00)       23,500.00       0.00         TOTAL       21,133.62       25,232.59       33,643.25       40,500.00       0.00       (40,500.00)       36,500.00       (4,000.00)       0.00		001 00 51415 006 000	9 075 00	250.69	1.069.57	2,000,00		(2,000,00)	500.00	(1.500.00)	
Hobart Press Subscript         001-00-51415-104-000         0.00         13,007.00         22,550.00         23,500.00         (23,500.00)         23,500.00         0.00           TOTAL         21,133.62         25,232.59         33,643.25         40,500.00         0.00         (40,500.00)         36,500.00         (4,000.00)         0.00	- ''				· ·	•		` '			
TOTAL 21,133.62 25,232.59 33,643.25 40,500.00 0.00 (40,500.00) 36,500.00 (4,000.00) 0.00	ŭ			-	The state of the s	•		, , ,		, ,	
							0.00				0.00
	Change		2,597.01	4,098.97	8,410.66	6,856.75	0.00	(40,500.00)	36,300.00	(4,000.00)	0.00

Village Clerk										
Salary/Wage	001-00-51420-001-000	67,581.26	64,312.10	53,629.61	61,256.80		(61,256.80)	93,367.82	32,111.02	
wrs	001-00-51420-003-000	4,365.82	3,516.93	2,333.62	2,405.89		(2,405.89)	4,333.17	1,927.28	
FICA/Medicare	001-00-51420-005-000	5,198.10	4,520.87	3,911.18	4,686.14		(4,686.14)	7,142.62	2,456.48	
Fringe Benefits	001-00-51420-005-000	14,974.90	21,426.06	9,400.03	14,386.86		(14,386.86)	31,705.55	17,318.69	
•	001-00-51420-008-000	25,207.44	1,347.61	2,020.86	1,500.00		(1,500.00)	1,500.00	0.00	
Educ/Conf/Travel	001-00-51420-011-000	1,370.03	1,213.06	904.00	1,500.00		(1,500.00)	1,500.00	0.00	
TOTAL	001-00-01420-011-000	118,697.55	96,336.63	72,199.30	85,735.69	0.00	(85,735.69)	139,549.16	53,813.47	0.00
Change		2,066.27	(22,360.92)	(24,137.33)	13,536.39	0.00	(00,700.00)	100,040.10	00,010.47	0.00
General Office		2,000.27	(22,360.92)	(24, 137.33)	13,330.33					
Unemployment	001-00-51420-037-000	0.00	0.00	0.00	250.00		(250.00)	0.00	(250.00)	
' '	001-00-51422-066-000	17,013.13	13,566.56	12,832.68	13,000.00		(13,000.00)	13,500.00	500.00	
''' '	001-00-51422-007-000	17,775.71	20,675.61	22,068.73	18,500.00		(18,500.00)	20,000.00	1,500.00	
	001-00-51422-041-000	3,548.95	3,116.55	6,692.42	6,250.00		(6,250.00)	7,857.63	1,607.63	
	001-00-51422-041-000	17,599.02	10,153.85	15,341.31	9,000.00		(9,000.00)	12,788.04	3,788.04	
GIS Maintenance	001-00-51423-049-000	0.00	0.00	858.00	0.00		0.00	0.00	0.00	
TOTAL	001-00-31423-049-000	<b>55,936.81</b>	47,512.57	<b>57,793.14</b>	47,000.00	0.00	(47,000.00)	<b>54,145.67</b>	7,145.67	0.00
Change		14,346.97	(8,424.24)	10,280.57	(10,793.14)	0.00	(47,000.00)	54, 145.67	7,145.67	0.00
Tribal Affairs		14,540.57	(0,424.24)	10,200.51	(10,733.14)					
Outside Services	001-00-51425-014-000	14,641.00	12,000.00	12,000.00	12,000.00	1	(12,000.00)	12,000.00	0.00	
TOTAL	001-00-31423-014-000	14,641.00	12,000.00	12,000.00	12,000.00	0.00	(12,000.00)	12,000.00	0.00	0.00
			· ·		0.00	0.00	(12,000.00)	12,000.00	0.00	0.00
Change		(1,147.50)	(2,641.00)	0.00	0.00					
Elections	004 00 54440 004 000	4 004 05	0.774.00	7 402 04	2 000 00		(2,000,00)	0.500.00	5 500 00	
Pollworkers Wage	001-00-51440-001-000	4,861.65	2,774.00	7,193.91	3,000.00		(3,000.00)	8,500.00	5,500.00	
FICA/Medicare	001-00-51440-001-000	372.05	212.24	508.56	250.00		(250.00)	650.25	400.25	
Supplies	001-00-51440-006-000	5,564.99	12,170.94	20,715.04	5,000.00		(5,000.00)	5,000.00	0.00	
Educ/Conf/Travel	001-00-51440-011-000	317.23	272.21	135.93	300.00		(300.00)	300.00	0.00	
TOTAL		11,115.92	15,429.39	28,553.44	8,550.00	0.00	(8,550.00)	14,450.25	5,900.25	0.00
Change		6,061.96	4,313.47	13,124.05	(20,003.44)					
Audit				1			(2 -22 -22)	I		
Audit	001-00-51510-009-000	6,009.35	8,818.18	7,251.82	6,500.00		(6,500.00)	7,000.00	500.00	
TOTAL		6,009.35	8,818.18	7,251.82	6,500.00	0.00	(6,500.00)	7,000.00	500.00	0.00
Change		118.11	2,808.83	(1,566.36)	(751.82)					
Treasurer								<del></del>		
Wage/Salary	001-00-51520-001-000	14,940.44	15,091.39	9,042.25	20,664.38		(20,664.38)	31,266.89	10,602.51	
WRS	001-00-51520-003-000	988.98	983.32	614.67	801.96		(801.96)	1,444.39	642.43	
FICA/Medicare	001-00-51520-004-000	1,055.58	1,060.18	672.17	1,580.82		(1,580.82)	2,391.92	811.10	
Fringe Benefit	001-00-51520-005-000	3,216.24	5,168.99	1,445.43	2,676.03		(2,676.03)	7,944.37	5,268.34	
• •	001-00-51520-006-000	2,103.00	2,232.08	4,254.81	3,500.00		(3,500.00)	4,500.00	1,000.00	
Education/Conf/Travel	001-00-51520-011-000	0.00	32.00	0.00	250.00		(250.00)	250.00	0.00	
Outside Services	001-00-51520-014-000	14,386.95	10,655.67	13,007.98	13,000.00		(13,000.00)	13,500.00	500.00	
TOTAL		36,691.19	35,223.63	29,037.31	42,473.19	0.00	(42,473.19)	61,297.57	18,824.38	0.00
Change		9,660.96	(1,467.56)	(6,186.32)	13,435.88					
Assessor										
Outside Services	001-00-51530-014-000	34,365.23	36,955.83	35,571.49	35,000.00		(35,000.00)	35,000.00	0.00	
Outside Services TOTAL	001-00-51530-014-000	34,365.23 <b>34,365.23</b>	36,955.83 <b>36,955.83</b>	35,571.49 <b>35,571.49</b>	35,000.00 <b>35,000.00</b>	0.00	(35,000.00) (35,000.00)	35,000.00 <b>35,000.00</b>	0.00 <b>0.00</b>	0.00

Building/Plant										
Wage	001-00-51600-001-000	13,704.96	13,207.25	10,296.71	6,852.00		(6,852.00)	7,164.00	312.00	
PEBSCO	001-00-51600-002-000	268.13	256.45	48.79	300.00		(300.00)	0.00	(300.00)	
WRS	001-00-51600-003-000	444.81	438.43	364.40	462.51		(462.51)	465.66	3.15	
FICA/Medicare	001-00-51600-004-000	524.63	531.19	443.96	524.17		(524.17)	548.05	23.88	
Fringe Benefits	001-00-51600-005-000	0.00	0.00	0.00	2,665.81		(2,665.81)	3,291.55	625.74	
Supplies	001-00-51600-006-000	2,002.46	1,162.03	2,049.40	2,500.00		(2,500.00)	2,500.00	0.00	
New Equipment	001-00-51600-015-000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Maintenance	001-00-51600-039-000	8,435.21	3,240.25	4,030.96	5,000.00		(5,000.00)	4,500.00	(500.00)	
Utilities	001-00-51600-040-000	22,775.03	20,479.82	22,637.93	22,000.00		(22,000.00)	25,000.00	3,000.00	
TOTAL		48,155.23	39,315.42	39,872.15	40,304.49	0.00	(40,304.49)	43,469.26	3,164.77	0.00
Change		5,081.88	(8,839.81)	556.73	432.34					
Tax Adjustments										
Tax Adjustments	001-00-51910-096-000	3,912.98	351.65	2,022.72	1,000.00		(1,000.00)	1,000.00	0.00	
TOTAL		3,912.98	351.65	2,022.72	1,000.00	0.00	(1,000.00)	1,000.00	0.00	0.00
Change		3,369.63	(3,561.33)	1,671.07	(1,022.72)					
Insurance										
Work Comp	001-00-51930-026-000	6,344.18	5,822.18	2,695.19	8,100.00		(8,100.00)	2,800.00	(5,300.00)	
Liability	001-00-51930-030-000	3,065.75	4,000.00	4,199.00	4,250.00		(4,250.00)	10,000.00	5,750.00	
Property	001-00-51930-031-000	1,472.00	1,700.00	2,470.82	2,500.00		(2,500.00)	2,500.00	0.00	
Auto	001-00-51930-032-000	477.48	500.00	500.00	600.00		(600.00)	600.00	0.00	
Health Reimbursement	001-00-51930-033-000	31,125.94	17,470.06	10,600.85	15,260.40		(15,260.40)	8,685.00	(6,575.40)	
Life	001-00-51930-049-000	0.00	0.00	0.00	0.00	2.22	0.00	0.00	0.00	2.22
TOTAL		42,485.35	29,492.24	20,465.86	30,710.40	0.00	(30,710.40)	24,585.00	(6,125.40)	0.00
Change	•	6,581.87	(12,993.11)	(9,026.38)	10,244.54					
TOTAL FUND 51		1,144,243.23	737,822.89	752,171.25	724,559.52	0.00	(724,559.52)	763,900.92	39,341.40	0.00
CHANGE		227,477.98	(406,420.34)	14,348.36	(27,611.73)		(124,000.02)	700,900.92	00,041.40	0.00
STIANOL		221, 711.00	(100,120.04)	1-1,0-10.00	(21,011110)					

	G	ENERAL	FUND EXP	PENSES (0	01) - Publi	c Safety (	Fund 52)			
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	CHANGE FROM 2021 AMENDED
Police										
Salary/Wage	001-00-52100-001-000	697,137.66	770,496.71	881,221.70	902,217.60		(902,217.60)	942,188.72	39,971.12	
Overtime	001-00-52100-001-001	55,009.10	41,301.82	37,819.59	34,000.00		(34,000.00)	35,000.00	1,000.00	
Part Time Salary/Wage	001-00-52100-001-002	9,335.26	0.00	0.00	0.00		0.00	0.00	0.00	
WRS	001-00-52100-003-000	75,058.89	76,064.33	94,812.90	106,000.00		(106,000.00)	102,000.00	(4,000.00)	
FICA/Medicare	001-00-52100-004-000	57,205.85	59,376.10	67,162.89	72,550.00		(72,550.00)	74,755.00	2,205.00	
Fringe Benefits	001-00-52100-005-000	147,335.46	184,222.37	171,727.73	160,000.00		(160,000.00)	185,522.26	25,522.26	
Supplies	001-00-52100-006-000	7,160.52	6,777.06	7,547.04	6,500.00		(6,500.00)	6,500.00	0.00	
Phone & Tech Support	001-00-52100-007-000	15,546.87	21,882.12	35,357.47	32,500.00		(32,500.00)	44,360.79	11,860.79	
Blood Draws	001-00-52100-008-000	1,844.55	1,255.25	1,697.58	1,750.00		(1,750.00)	1,500.00	(250.00)	
Educ/Conf/Travel	001-00-52100-011-000	3,737.81	5,873.62	7,229.06	6,000.00		(6,000.00)	5,000.00	(1,000.00)	
New Equipment	001-00-52100-015-000	888.93	2,685.67	194.52	2,000.00		(2,000.00)	1,500.00	(500.00)	
Fuel	001-00-52100-016-000	35,854.98	30,996.48	30,296.25	28,000.00		(28,000.00)	35,000.00	7,000.00	
WDC	001-00-52100-019-000	8,636.54	9,319.86	10,255.96	10,774.40		(10,774.40)	11,160.00	385.60	
Vehicle Maintenance	001-00-52100-021-000	13,925.88	15,079.27	11,071.40	16,500.00		(16,500.00)	15,000.00	(1,500.00)	
Workers Compensation	001-00-52100-026-000	14,499.51	19,126.84	22,048.00	30,000.00		(30,000.00)	41,000.00	11,000.00	
Uniform Expense	001-00-52100-028-000	4,667.07	9,825.42	8,728.34	7,200.00		(7,200.00)	7,200.00	0.00	
Liability Insurance	001-00-52100-030-000	4,716.00	4,800.00	5,540.00	5,600.00		(5,600.00)	5,750.00	150.00	
Property Insurance	001-00-52100-031-000	210.00	250.00	449.24	500.00		(500.00)	550.00	50.00	
Auto Insurance	001-00-52100-032-000	3,923.84	4,250.00	4,250.00	4,500.00		(4,500.00)	2,300.00	(2,200.00)	
Health Reimbursement	001-00-52100-033-000	5,628.81	20,205.58	12,200.31	18,840.00		(18,840.00)	22,995.00	4,155.00	
Ammunition/Weapons	001-00-52100-066-000	3,581.31	4,040.49	333.05	4,500.00		(4,500.00)	4,500.00	0.00	
Crime Prevention	001-00-52100-076-000	1,713.57	424.87	181.02	1,000.00		(1,000.00)	1,000.00	0.00	
TOTA	L	1,167,618.41	1,288,253.86	1,410,124.05	1,450,932.00	0.00	(1,450,932.00)	1,544,781.77	93,849.77	0.00
Chang	е	58,849.07	120,635.45	121,870.19	40,807.95					
Fire Department										
Salary/Wage	001-00-52200-001-000	41,296.54	43,868.37	66,797.54	70,000.00		(70,000.00)	70,000.00	0.00	
FICA/Medicare	001-00-52200-004-000	3,913.47	4,366.19	4,965.14	5,000.00		(5,000.00)	5,000.00	0.00	
Fringe Benefits	001-00-52200-005-000	1,784.00	1,784.00	0.00	2,000.00		(2,000.00)	0.00	(2,000.00)	
Supplies	001-00-52200-006-000	4,662.62	3,251.26	5,802.93	6,000.00		(6,000.00)	6,000.00	0.00	
Educ/Conf/Travel	001-00-52200-011-000	4,818.13	5,170.22	5,110.08	3,000.00		(3,000.00)	3,000.00	0.00	
Lunch	001-00-52200-013-000	4,810.00	5,320.40	2,109.04	4,500.00		(4,500.00)	4,500.00	0.00	
New Equipment	001-00-52200-015-000	5,276.98	4,574.32	3,448.65	6,000.00		(6,000.00)	6,000.00	0.00	
Fuel	001-00-52200-016-000	4,947.80	5,001.88	3,271.17	3,500.00		(3,500.00)	4,500.00	1,000.00	
Physicals	001-00-52200-020-000	1,628.00	1,384.50	0.00	2,000.00		(2,000.00)	2,500.00	500.00	
Vehicle Maintenance	001-00-52200-021-000	13,249.57	9,247.97	18,856.94	15,000.00		(15,000.00)	15,000.00	0.00	
Workers Compensation	001-00-52000-026-000	2,763.63	3,585.04	4,680.00	7,000.00		(7,000.00)	7,000.00	0.00	
Uniform Expense	001-00-52000-028-000	7,426.32	2,937.62	2,337.71	4,000.00		(4,000.00)	4,000.00	0.00	
Liability Insurance	001-00-52200-030-000	1,061.28	1,100.00	4,083.00	4,100.00		(4,100.00)	4,100.00	0.00	
Property Insurance	001-00-52200-031-000	817.00	900.00	1,235.41	1,300.00		(1,300.00)	1,400.00	100.00	
Auto Insurance	001-00-52200-032-000	5,570.60	6,000.00	6,000.00	6,100.00		(6,100.00)	11,000.00	4,900.00	
Hydrant Rental	001-00-52200-038-000	223,034.00	223,034.00	223,034.00	223,034.00		(223,034.00)	223,034.00	0.00	
Station Maintentance	001-00-52200-039-000		2,205.02	2,316.29	2,500.00		(2,500.00)	2,500.00	0.00	

Equipment Repair	001-00-52200-050-000	5,150.89	8,144.39	3,257.46	7,000.00		(7,000.00)	7,000.00	0.00	I
2% Fire Expenses	001-00-52200-067-000	32,854.25	41,098.02	39,277.22	42,000.00		(42,000.00)	45,000.00	3,000.00	
TOTAL		367,509.85	372,973.20	396,582.58	414,034.00	0.00	(414,034.00)	421,534.00	7,500.00	0.00
Change		(14,611.71)	5,463.35	23,609.38	17,451.42					
Ambulance - First Respond	ders									
Ambulance	001-00-52300-023-000	61,078.93	68,289.00	83,878.57	90,000.00		(90,000.00)	126,671.27	36,671.27	
Fire Resp-Salary/Wage	001-00-52310-001-000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
TOTAL		61,078.93	68,289.00	83,878.57	90,000.00	0.00	(90,000.00)	126,671.27	36,671.27	0.00
Change		(1,596.35)	7,210.07	15,589.57	6,121.43			36,671.27	36,671.27	90,000.00
Planning and Code Compl	iance									
Salary/Wage	001-00-52400-001-000	46,103.37	66,342.65	63,716.64	69,076.45		(69,076.45)	71,148.74	2,072.29	
WRS	001-00-52410-003-000	3,033.01	4,323.28	4,566.64	4,662.66		(4,662.66)	4,624.67	(37.99)	
FICA/Medicare	001-00-52410-004-000	3,286.44	4,661.70	4,812.86	5,284.35		(5,284.35)	5,442.88	158.53	
Fringe Benefits	001-00-52410-005-000	8,168.10	17,664.50	15,347.28	21,448.57		(21,448.57)	22,910.40	1,461.83	
Supplies	001-00-52410-006-000	1,485.66	858.91	2,022.15	1,000.00		(1,000.00)	1,000.00	0.00	
Educ/Conf/Travel	001-00-52410-011-000	832.37	715.00	680.00	750.00		(750.00)	750.00	0.00	
Inspection Services	001-00-52410-014-000	13,500.00	0.00	0.00	0.00		0.00	0.00	0.00	
Fuel	001-00-52410-016-000	555.84	671.95	280.93	300.00		(300.00)	500.00	200.00	
Vehicle Maintenance	001-00-52410-021-000	0.00	440.17	18.47	100.00		(100.00)	100.00	0.00	
TOTAL		76,964.79	95,678.16	91,444.97	102,622.03	0.00	(102,622.03)	106,476.69	3,854.66	0.00
Change		123.79	18,713.37	(4,233.19)	11,177.06					
TOTAL FUND 51		1,673,171.98	1,825,194.22	1,982,030.17	2,057,588.03	0.00	(2,057,588.03)	2,199,463.73	141,875.70	0.00
CHANGE		42,764.80	152,022.24	156,835.95	75,557.86					

	GENERAL FUND EXPENSES (001) - Public Works (Fund 53)  ACCOUNT ACCOUNT NUMBER 2018 2019 2020 BUDGET AMENDED CHANGE FROM BUDGET CHANGE FROM CHANGE FROM												
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	CHANGE FROM 2021 AMENDED			
Department of Public Work	(S												
Overtime	001-00-53100-001-001	10,995.31	13,546.39	12,651.96	15,000.00		(15,000.00)	15,000.00	0.00	15,000.00			
Admin Salary/Wage	001-00-53100-001-003	14,232.94	14,248.53	14,723.23	15,717.71		(15,717.71)	16,189.25	471.54	16,189.25			
Labor Salary/Wage	001-00-53100-001-004	114,100.14	98,313.98	104,127.91	106,201.87		(106,201.87)	108,579.04	2,377.17	108,579.04			
Part Time Labor	001-00-53100-001-005	0.00	28,821.95	26,228.80	29,550.00		(29,550.00)	29,550.00	0.00	29,550.00			
Admin WRS	001-00-53100-003-003	987.33	928.00	1,048.61	1,060.95		(1,060.95)	1,052.30	(8.65)	1,052.30			
Labor WRS	001-00-53100-003-004	7,333.88	7,290.89	7,853.60	7,500.00		(7,500.00)	8,050.00	550.00	8,050.00			
Admin FICA/Medicare	001-00-53100-004-003	1,077.17	1,051.30	1,135.44	1,202.41		(1,202.41)	1,238.47	36.06	1,238.47			
Labor FICA/Medicare	001-00-53100-004-004	9,180.17	10,402.52	10,627.09	9,000.00		(9,000.00)	10,000.00	1,000.00	10,000.00			
Admin Fringe Benefits	001-00-53100-005-003	3,832.41	3,135.14	4,234.58	4,716.89		(4,716.89)	5,039.49	322.60	5,039.49			
Labor Fringe Benefits	001-00-53100-005-004	31,599.36	33,338.56	24,819.10	26,276.18		(26,276.18)	32,004.77	5,728.59	32,004.77			
Supplies	001-00-53100-006-000	7,750.01	7,298.53	7,826.60	7,750.00		(7,750.00)	8,000.00	250.00	8,000.00			
Educ/Conf/Travel	001-00-53100-011-000	1,011.25	592.00	213.00	750.00		(750.00)	750.00	0.00	750.00			
New Equipment	001-00-53100-015-000	2,830.47	2,512.13	2,264.32	2,000.00		(2,000.00)	2,000.00	0.00	2,000.00			
Fuel	001-00-53100-016-000	6,921.65	8,054.25	6,131.32	6,750.00		(6,750.00)	10,000.00	3,250.00	10,000.00			
Vehicle Maintenance	001-00-53100-021-000	11,051.90	9,356.04	14,612.66	10,000.00		(10,000.00)	10,000.00	0.00	10,000.00			
Workers Compensation	001-00-53100-026-000	4,657.28	4,205.24	4,889.55	7,300.00		(7,300.00)	10,500.00	3,200.00	10,500.00			
Liability Insurance	001-00-53100-030-000	1,079.52	1,250.00	0.00	0.00		0.00	0.00	0.00	0.00			
Property Insurance	001-00-53100-031-000	834.00	1,000.00	1,460.03	1,500.00		(1,500.00)	1,550.00	50.00	1,550.00			
Auto Insurance	001-00-53100-032-000	2,228.24	2,500.00	3,258.00	3,500.00		(3,500.00)	4,700.00	1,200.00	4,700.00			
Equipment Repair	001-00-53100-050-000	5,447.43	3,989.14	7,390.60	4,500.00		(4,500.00)	6,500.00	2,000.00	6,500.00			
Snow Removal	001-00-53100-060-000	559.46	265.00	137.10	400.00		(400.00)	400.00	0.00	400.00			
Stone	001-00-53100-084-000	9,143.32	9,407.94	8,798.49	10,000.00		(10,000.00)	9,000.00	(1,000.00)	9,000.00			
Sign Repair/Replace	001-00-53100-086-000	15,179.10	8,211.99	7,834.21	9,000.00		(9,000.00)	9,000.00	0.00	9,000.00			
Repair/Prevent Maint	001-00-53100-088-000	3,249.20	22,390.53	34,390.43	37,250.00		(37,250.00)	37,250.00	0.00	37,250.00			
Salt/Sand	001-00-53100-090-000	46,886.26	75,326.41	44,636.62	47,000.00		(47,000.00)	47,000.00	0.00	47,000.00			
ROW Maint/Yard Waste	001-00-53100-091-000	13,550.22	15,826.00	16,561.14	20,000.00		(20,000.00)	20,000.00	0.00	20,000.00			
Equip/Lab/Bridge Match	001-00-53100-093-000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00			
Street Lights	001-00-53100-094-000	80,131.22	75,776.88	90,362.97	78,000.00		(78,000.00)	78,000.00	0.00	78,000.00			
Garbage/Recycling	001-00-53100-095-000	270,743.84	280,380.05	284,553.98	300,000.00		(300,000.00)	290,000.00	(10,000.00)	290,000.00			
Landfill Tipping Fees	001-00-53100-103-000	78,020.85	94,783.84	96,282.82	96,000.00		(96,000.00)	60,000.00	(36,000.00)	60,000.00			
Collect Events/Prog	001-00-53100-104-000	9,235.00	0.00	1,490.00	4,500.00		(4,500.00)	1,000.00	(3,500.00)	1,000.00			
FUND 53 TOTAL		763,848.93	834,203.23	840,544.16	862,426.01	0.00	(862,426.01)	832,353.32	(30,072.69)	832,353.32			
Change		(1,616.79)	70,354.30	6,340.93	21,881.85								

	GEN	IERAL FUI	ND EXPEN	SES (001)	- Constab	le Service	s (Fund 54	.)		
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL		-	CHANGE FROM 2021 AMENDED
Humane Officer										
Humane Officer-Supplies	001-00-54110-006-000	0.00	1,815.00	1,503.00	0.00		0.00	0.00	0.00	
Humane Society	001-00-54110-071-000	3,465.00	1,815.00	1,837.00	2,500.00		(2,500.00)	2,000.00	(500.00)	
FUND 54 TOTAL		3,465.00	3,630.00	3,340.00	2,500.00	0.00	(2,500.00)	2,000.00	(500.00)	0.00
Change		(520.00)	165.00	(290.00)	(840.00)					

	GEN	ERAL FUN	ID EXPEN	SES (001)	- Park and	Recreation	n (Fund 5	5)		
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022		CHANGE FROM 2021 AMENDED
Park and Recreation										
Supplies	001-00-55200-006-000	450.29	1,555.00	1,125.18	1,500.00		(1,500.00)	2,000.00	500.00	
Site Maintenance	001-00-55200-039-000	3,579.85	5,892.88	2,428.50	4,000.00		(4,000.00)	5,000.00	1,000.00	
Promotions	001-00-55200-045-000	647.37	0.00	91.76	500.00		(500.00)	0.00	(500.00)	
Tree Treatment/Planting	001-00-55200-046-000	1,638.80	0.00	0.00	500.00		(500.00)	0.00	(500.00)	
TOTAL		6,316.31	7,447.88	3,645.44	6,500.00	0.00	(6,500.00)	7,000.00	500.00	0.00
Change		(3,674.36)	1,131.57	(3,802.44)	2,854.56					
Parkland Development										
Parkland Development	001-00-55500-000-000	21,080.38	4,115.23	0.00	0.00		0.00	0.00	0.00	
FUND 55 TOTAL		27,396.69	11,563.11	3,645.44	6,500.00	0.00	(6,500.00)	7,000.00	500.00	0.00
Change		17,406.02	(15,833.58)	(7,917.67)	2,854.56					

	GENER	AL FUND E	XPENSES	6 (001) - PI	anning an	d Develop	ment (Fun	d 56)		
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022		CHANGE FROM 2021 AMENDED
Planning and Development										
Plan & Zoning-Meetings	001-00-56300-001-000	1,575.00	850.00	700.00	1,000.00		(1,000.00)	1,000.00	0.00	
Site Review Meetings	001-00-56402-001-000	650.00	700.00	350.00	500.00		(500.00)	500.00	0.00	
Memorial Brick/Trees	001-00-56500-000-000	0.00	297.00	0.00	0.00		0.00	0.00	0.00	
FUND 56 TOTAL	•	2,225.00	1,847.00	1,050.00	1,500.00	0.00	(1,500.00)	1,500.00	0.00	0.00
Change		800.00	(378.00)	(797.00)	450.00					

	GENERAL FUND EXPENSES (001) - Other Financing Uses (Fund 59)											
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	-	CHANGE FROM 2021 AMENDED		
Other Financing Uses												
Transfer to Capital Proj	001-00-59004-000-000	0.30	0.00	154,507.00	0.00		0.00	0.00	0.00			
Transfer to Debt Service	001-00-59005-000-000	34,491.30	0.00	0.00	0.00		0.00	0.00	0.00			
Contingency	001-00-59999-000-000	2,515.50	0.00	0.00	77,758.08		(77,758.08)	90,326.50	12,568.42			
FUND 59 TOTAL		37,007.10	0.00	154,507.00	77,758.08	0.00	(77,758.08)	90,326.50	12,568.42	0.00		
Change		(164,613.90)	(37,007.10)	154,507.00	(76,748.92)							

				Н	OBART VII	LAGE	SAL	ARY SCHE	DULE -	2022					
EMPLOYEE	Start Date	2020 Hourly Wage	2020 Salary	2021 Hourly Wage	2021 Salary	Opt Out	Service Pay	TOTAL SALARY	Social Security	Medicare	WRS	Health Ins.	Dental Ins.	LTD/ Life Ins.	TOTAL COST
					\	/ILLAGE A	ADMINIST	RATION - OFFICE							
Aaron Kramer	1/24/2017	52.98	110,188.00	55.09	114,596.00	0.00	0.00	114,596.00	7,104.95	1,661.64	7,448.74	26,410.56	813.00	325.00	158,359.89
Erica Berger	11/28/2016	28.56	59,404.80	29.42	61,186.94	0.00	0.00	61,186.94	3,793.59	887.21	3,977.15	12,767.04	495.00	20.00	83,126.93
New Hire				24.00	49,920.00	0.00	0.00	49,920.00	3,095.04	723.84	3,244.80	25,924.80	495.00	20.00	83,423.48
Mary Smith	8/11/2020	23.46	19,518.72	24.16	20,101.12	0.00	0.00	20,101.12	1,246.27	291.47	0.00	0.00	0.00	0.00	21,638.86
Susan Davis	10/6/2020	18.00	14,976.00	18.54	15,425.28	0.00	0.00	15,425.28	956.37	223.67	0.00	0.00	0.00	0.00	16,605.32
Todd Gerbers	9/6/2018	41.51	86,345.56	42.76	88,935.93	0.00	0.00	88,935.93	5,514.03	1,289.57	5,780.84	27,720.00	813.00	105.00	130,158.37
TOTAL					350,165.27	0.00	0.00	350,165.27	21,710.25	5,077.40	20,451.53	92,822.40	2,616.00	470.00	493,312.85
						DEPARTI	MENT OF	PUBLIC WORKS							
Jerry Lancelle	7/25/2011	37.78	78,588.57	38.92	80,946.23	0.00	0.00	80,946.23	5,018.67	1,173.72	5,261.50	24,277.44	495.00	425.00	117,597.56
Steve Reynen	8/15/2010	27.48	57,149.54	28.30	58,864.00	0.00	2,169.60	61,033.60	3,784.08	884.99	3,967.18	11,901.12	495.00	0.00	82,065.97
Ryan Biese	4/27/2017	24.25	50,440.00	25.00	52,000.00	0.00	2,000.00	54,000.00	3,348.00	783.00	3,510.00	17,973.12	0.00	75.00	79,689.12
Gavin Henn	6/5/2019	23.50	48,880.00	24.50	50,960.00	0.00	2,000.00	52,960.00	3,283.52	767.92	3,442.40	2,576.64	247.00	25.00	63,302.48
Tadd Krueger	11/30/2020	21.00	43,680.00	22.00	45,760.00	0.00	2,000.00	47,760.00	2,961.12	692.52	3,104.40	21,943.68	0.00	0.00	76,461.72
TOTAL					288,530.23	0.00	8,169.60	296,699.83	18,395.39	4,302.15	19,285.48	78,672.00	1,237.00	525.00	419,116.85
						COL	JRT-POLIC	CE CLERKS							
Sharon Diedrick	11/2/2020	21.00	41,600.00	21.63	44,990.40	0.00	0.00	44,990.40	2,789.40	652.36	0.00	27,572.16	0.00	0.00	76,004.32
Roberta Skalecki	3/26/2018	20.37	42,361.99	20.98	43,638.40	0.00	0.00	43,638.40	2,705.58	632.76	0.00	14,699.52	247.00	0.00	61,923.26
TOTAL					88,628.80	0.00	0.00	88,628.80	5,494.98	1,285.12	0.00	42,271.68	247.00	0.00	137,927.58
						PO	LICE DEP	ARTMENT							
Randi Bani	4/1/2003	50.00	91,000.00	51.10	93,000.00	0.00	0.00	93,000.00	5,766.00	1,348.50	11,160.00	30,814.08	495.00	0.00	142,583.58
Chris Tremel	4/17/2014	32.96	75,741.12	35.72	78,012.48	0.00	0.00	78,012.48	4,836.77	1,131.18	9,361.50	18,004.80	0.00	55.00	111,401.73
Randy Radloff	10/2/2012	32.96	73,420.11	34.63	75,631.92	0.00	0.00	75,631.92	4,689.18	1,096.66	9,075.83	20,349.12	813.00	55.00	111,710.71
Jeff Kola	12/2/2012	32.96	73,420.11	34.63	75,631.92	0.00	0.00	75,631.92	4,689.18	1,096.66	9,075.83	27,720.00	813.00	225.00	119,251.59
Sam Schroeder	4/20/2015	32.96	73,420.11	34.63	75,631.92	0.00	0.00	75,631.92	4,689.18	1,096.66	9,075.83	14,699.52	495.00	55.00	105,743.11
Jon Radke	6/27/2016	32.96	73,420.11	34.63	75,631.92	0.00	0.00	75,631.92	4,689.18	1,096.66	9,075.83	18,004.80	813.00	55.00	109,366.39
Dan Vanlanen	6/18/2002	36.14	71,604.00	36.36	75,631.92	0.00	0.00	75,631.92	4,689.18	1,096.66	9,075.83	5,216.64	247.00	100.00	96,057.23
Sarah Manning	6/27/2016	28.97	66,497.60	Varies	69,380.48	3,000.00	0.00	72,380.48	4,487.59	1,049.52	8,685.66	0.00	0.00	50.00	86,653.25
George Peterson	6/27/2016	28.97	69,822.48	Varies	72,849.07	0.00	0.00	72,849.07	4,516.64	1,056.31	8,741.89	10,475.52	247.00	50.00	97,936.43
Ian Scheifelbein	12/3/2019	26.62	64,690.08	Varies	70,002.66	0.00	0.00	70,002.66	4,340.16	1,015.04	8,400.32	8,764.80	495.00	50.00	93,067.98
Casey Breitzman	12/19/2019	26.62	64,690.08	Varies	69,930.59	0.00	0.00	69,930.59	4,335.70	1,013.99	8,391.67	2,576.64	247.00	50.00	86,545.59
Zachary Cambray	5/8/2020	25.97	62,398.08	Varies	66,612.00	3,000.00	0.00	69,612.00	4,315.94	1,009.37	8,353.44	0.00	0.00	50.00	83,340.75
TOTAL					897,946.88	6,000.00	0.00	903,946.88	56,044.70	13,107.21	108,473.63	156,625.92	4,665.00	795.00	1,243,658.34
TOTAL PAYROLL					1,625,271.18	6,000.00	8,169.60	1,639,440.78	101,645.32	23,771.88	148,210.64	370,392.00	8,765.00	1,790.00	2,294,015.62

	HOURLY	EMPLOY	EES – Spli	t Salary		
Employee	2020 Salary	Hourly Wage	Proposed Increase	2022 Hourly Wage	2022 Salary	Dollar Increase
POLICE						
***-George Peterson (D)				\$31.97	\$11,171.16	
George Peterson (D)				\$33.62	\$61,677.91	
TOTAL					\$72,849.07	
****- Ian Schiefelbein (D)				\$31.97	\$66,331.36	
Ian Schiefelbein (D)				\$33.62	\$3,671.30	
TOTAL				\$35.46	\$70,002.66	
***** - Casey Breitzman (D)				\$31.97	\$67,727.81	
Casey Breitzman (D)				\$33.62	\$2,202.78	
TOTAL					\$69.930.59	
*** - Sarah Manning (A)				\$31.97	\$10,639.62	
Sarah Manning (A)				\$33.62	\$58,740.86	
TOTAL					\$69,380.48	
***** - Zachary Cambray (D)				\$28.97	\$31,002.54	
Zachary Cambray (D)				\$31.97	\$35,609.46	
TOTAL					\$66,612.00	•

\*\*\* - \$31.97 through 2/28 (16 percent of year)/\$33.62 from 2/28-12/31 (84 percent of year)

\*\*\*\* - \$31.97 through 12/14 (95 percent of year)/ \$33.62 from 12/15-12/31 (5 percent of year)

\*\*\*\*\* - \$31.97 through 12/19 (97 percent of year)/ \$33.62 from 12/20-12/31 (3 percent of year)

\*\*\*\*\*\* - \$28.97 through 6/8 (49 percent of year)/\$31.97 from 6/9-12/31 (51 percent of year)

A - Based on 2080 hours worked per year

D - Based on 2184 hours worked per year

			2022 DE	BT SERVI	CE FUND	(005)				
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	
				REVENU	JES					
Taxes (Fund 41)										
General Property Tax	005-00-41110-000-000	548,000.13	605,411.31	614,598.00	615,953.25			614,014.44	(1,938.81)	(615,953.25)
Intergovernmental Revenu	ie (Fund 45)									
Stadium Tax Refund	005-00-43522-000-000	8,258.25	3,121.95	743.30	0.00			0.00	0.00	0.00
Other Funding Sources (F	und 49)									
Tranfer from Gen Fund	005-00-49001-000-000	34,491.30	0.00	0.00	0.00			0.00	0.00	0.00
Transfer from Debt Service	005-00-49005-000-000	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Bond Proceeds	005-00-49140-000-000	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Bond Premium	005-00-49150-000-000	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL REVENUE		590,749.68	608,533.26	615,341.30	615,953.25	0.00		614,014.44	(1,938.81)	(615,953.25)
CHANGI		(20,885.44)	17,783.58	6,808.04	611.95					

				EXPENS	SES					
Debt Service (Fund 58)										
1,300,000-2010 Principal	005-00-58219-010-000	24,750.00	27,500.00	27,500.00	27,500.00			0.00	(27,500.00)	(27,500.00)
1,300,000-2010 Interest	005-00-58219-012-000	6,133.88	5,453.26	4,628.25	3,803.25			0.00	(3,803.25)	(3,803.25)
6,450,000-2013 Principal	005-00-58227-010-000	395,000.00	405,000.00	420,000.00	430,000.00			445,000.00	15,000.00	(430,000.00)
6,450,000-2013 Interest	005-00-58227-012-000	180,081.25	170,580.00	160,470.00	149,845.00			137,795.00	(12,050.00)	(149,845.00)
2,965,000-2020 Principal	005-00-58243-010-000	0.00	0.00	0.00	0.00			0.00	0.00	0.00
2,965,000-2020 Interest	005-00-58243-012-000	0.00	0.00	0.00	4,805.00			4,250.00	(555.00)	(4,805.00)
4,425,000-2021 Principal	005-00-58245-010-000	0.00	0.00	0.00	0.00			25,000.00	25,000.00	0.00
4,425,000-2021 Interest	004-00-58245-012-000	0.00	0.00	0.00	0.00			1,969.44	1,969.44	0.00
2021 GOPN Issuance Costs	005-00-58245-099-000	0.00	0.00	0.00	0.00			0.00	0.00	0.00
TOTAL EXPENSES		605,965.13	608,533.26	612,598.25	615,953.25	0.00		614,014.44	(1,938.81)	(611,148.25)
CHANGE		(5,669.99)	2,568.13	4,064.99	3,355.00					
				•		•	•	•	•	
NET		(15,215.45)	0.00	2,743.05	0.00	0.00			(0.00)	(4,805.00)

			2022	CAPITAL	FUND (004	4)				
ACCOUNT	ACCOUNT NUMBER	2018	2019	2020	BUDGET 2021	AMENDED 2021	CHANGE FROM 2021 ORIGINAL	BUDGET 2022	CHANGE FROM 2021 ORIGINAL	CHANGE FROM 2021 AMENDED
				REVENU	ES					
Taxes										
General Property Tax	004-00-41110-000-000	682,157.26	695,410.77	735,723.00	626,319.00		(626,319.00)	613,818.30	(12,500.70)	
Special Asessments										
Special Assess Revenue	004-00-42300-000-000	0.00	0.00	112,000.00	0.00		0.00	0.00	0.00	
Intergovernmental Revenue	-	_	_	_			-			
Br County Bridge Match	004-00-43550-000-000	0.00	0.00	0.00	50,000.00		(50,000.00)	0.00	(50,000.00)	
Licenses and Permits										
Reimbursements	004-00-44940-000-000	24,234.61	0.00	137,542.64	53,675.00		(53,675.00)	66,869.85	13,194.85	
Miscellaneous Revenues										
Interest on Accounts	004-00-48110-000-000	0.00	0.00	128.16	0.00		0.00	0.00	0.00	
Land Sales	004-00-48300-000-000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Other Funding Sources		=	=	=			<del>-</del>			
Transfer from Gen Fund	004-00-49001-000-000	0.30	0.00	154,507.00	0.00		0.00	0.00	0.00	
Transfer from Cap Fund	004-00-49004-000-000	0.00	0.00	0.00	18,257.00		(18,257.00)	50,000.00	31,743.00	
Transfer from Storm Water	004-00-49007-000-000	0.00	0.00	116,393.00	129,386.00		(129,386.00)	96,487.70	(32,898.30)	
Bond Proceeds	004-00-49120-000-000	0.00	0.00	385,000.00	0.00		0.00	0.00	0.00	
Bond Premium	004-00-49130-000-000	0.00	0.00	3,704.30	0.00		0.00	0.00	0.00	
TOTAL REVENUE		706,392.17	695,410.77	1,644,998.10	877,637.00	0.00	(877,637.00)	827,175.85	(50,461.15)	0.00
CHANGE		(170,522.83)	(10,981.40)	949,587.33	077,007.00	0.00	(077,007.00)	027,170.00	(00,401.10)	0.00
		(****)	(10,001110)							
				EXPENS	ES					
General Government				EXPENS	ES					
	004-00-51420-015-000	2,227,38	2,281,88				0.00	0.00	0.00	
Gen Off - New Equipment	004-00-51420-015-000 004-00-51420-055-000	2,227.38 11,603.37	2,281.88 12,776.56	25,622.52	0.00		0.00 (7.000.00)	0.00	0.00	
Gen Off - New Equipment Clerk - Tech & Equip Res	004-00-51420-055-000	11,603.37	12,776.56	25,622.52 21,733.00	0.00 7,000.00		(7,000.00)	28,239.71	21,239.71	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation	004-00-51420-055-000 004-00-51530-014-000	11,603.37 0.00	12,776.56 0.00	25,622.52 21,733.00 0.00	0.00 7,000.00 45,000.00		(7,000.00) (45,000.00)	28,239.71 0.00	21,239.71 (45,000.00)	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000	11,603.37 0.00 0.00	12,776.56 0.00 0.00	25,622.52 21,733.00 0.00 0.00	0.00 7,000.00 45,000.00 0.00	0.00	(7,000.00) (45,000.00) 0.00	28,239.71 0.00 0.00	21,239.71 (45,000.00) 0.00	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTA	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000	11,603.37 0.00 0.00 <b>13,830.75</b>	12,776.56 0.00 0.00 <b>15,058.44</b>	25,622.52 21,733.00 0.00 0.00 47,355.52	0.00 7,000.00 45,000.00 0.00 <b>52,000.00</b>	0.00	(7,000.00) (45,000.00)	28,239.71 0.00	21,239.71 (45,000.00)	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000	11,603.37 0.00 0.00	12,776.56 0.00 0.00	25,622.52 21,733.00 0.00 0.00	0.00 7,000.00 45,000.00 0.00	0.00	(7,000.00) (45,000.00) 0.00	28,239.71 0.00 0.00	21,239.71 (45,000.00) 0.00	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTA CHANGE Public Safety	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000	11,603.37 0.00 0.00 13,830.75 6,290.75	12,776.56 0.00 0.00 15,058.44 1,227.69	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48	0.00	(7,000.00) (45,000.00) 0.00 ( <b>52,000.00</b> )	28,239.71 0.00 0.00 28,239.71	21,239.71 (45,000.00) 0.00 (23,760.29)	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAl CHANGE Public Safety Police - New Equipment	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000	11,603.37 0.00 0.00 13,830.75 6,290.75	12,776.56 0.00 0.00 15,058.44 1,227.69	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08	0.00 7,000.00 45,000.00 0.00 <b>52,000.00</b> <b>4,644.48</b>	0.00	(7,000.00) (45,000.00) 0.00 ( <b>52,000.00</b> )	28,239.71 0.00 0.00 <b>28,239.71</b> 61,739.71	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAl CHANGE Public Safety Police - New Equipment Police - New Vehicles	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L = 004-00-52100-015-000 004-00-52100-017-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00	0.00 7,000.00 45,000.00 0.00 <b>52,000.00</b> 4,644.48 36,350.00 71,000.00	0.00	(7,000.00) (45,000.00) 0.00 ( <b>52,000.00</b> ) (36,350.00) (71,000.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAl CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L = 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00	0.00	(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00)	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L = 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000 004-00-52200-055-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000 004-00-52200-055-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00	0.00	(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00)	0.00
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL CHANGE	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000 004-00-52200-055-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Equipment Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL CHANGE Public Works	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L = 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000 004-00-52200-055-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66 11,210.16	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22 92,564.56	25,622.52 21,733.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33 134,872.11	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00 93,068.67		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00) 0.00 (377,350.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00 209,539.71	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00 (167,810.29)	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL CHANGE Public Works DPW - New Equipment	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000 004-00-52200-055-000 L 004-00-53100-015-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66 11,210.16	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22 92,564.56	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33 134,872.11	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00 93,068.67		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00) 0.00 (377,350.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00 209,539.71	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00 (167,810.29)	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL CHANGE Public Works DPW - New Equipment DPW - Capital Outlay	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L 004-00-52100-015-000 004-00-52200-015-000 004-00-52200-055-000 L 004-00-53100-015-000 004-00-53100-047-000	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66 11,210.16	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22 92,564.56	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33 134,872.11	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00 93,068.67		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00) 0.00 (377,350.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00 209,539.71 0.00 300,000.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00 (167,810.29)	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL CHANGE Public Works DPW - New Equipment DPW - Capital Outlay 2018 Pave Imp II 2320-18-04	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 1 004-00-52100-015-000 004-00-52200-015-000 004-00-52200-055-000 1 004-00-53100-015-000 004-00-53100-047-000 004-00-53100-047-184	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66 11,210.16 1,556.00 10,102.75 195,489.26	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22 92,564.56 178,751.99 16,717.50 (15,478.53)	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33 134,872.11	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00 93,068.67		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00) 0.00 (377,350.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00 209,539.71 0.00 300,000.00 0.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00 (167,810.29)	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGI Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL CHANGI Public Works DPW - New Equipment DPW - Capital Outlay 2018 Pave Imp II 2320-18-04 2019 Paving 2320-19-01	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 L 004-00-52100-015-000 004-00-52100-017-000 004-00-52200-015-000 004-00-52200-055-000 L 004-00-53100-015-000 004-00-53100-047-184 004-00-53100-047-191	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66 11,210.16 1,556.00 10,102.75 195,489.26 0.00	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22 92,564.56 178,751.99 16,717.50 (15,478.53) 274,706.78	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33 134,872.11	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00 93,068.67		(7,000.00) (45,000.00) 0.00 (52,000.00) (71,000.00) (270,000.00) 0.00 (377,350.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00 209,539.71 0.00 300,000.00 0.00 0.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00 (167,810.29) 0.00 300,000.00 0.00	
Gen Off - New Equipment Clerk - Tech & Equip Res Assessor - Revaluation Property Reval Reserve FUND 51 TOTAL CHANGE Public Safety Police - New Equipment Police - New Vehicles Fire - New Equipment Fire - Equipment Reserve FUND 52 TOTAL	004-00-51420-055-000 004-00-51530-014-000 004-00-51530-055-000 1 004-00-52100-015-000 004-00-52200-015-000 004-00-52200-055-000 1 004-00-53100-015-000 004-00-53100-047-000 004-00-53100-047-184	11,603.37 0.00 0.00 13,830.75 6,290.75 23,769.48 29,376.00 3,699.18 0.00 56,844.66 11,210.16 1,556.00 10,102.75 195,489.26	12,776.56 0.00 0.00 15,058.44 1,227.69 46,210.05 63,524.20 39,674.97 0.00 149,409.22 92,564.56 178,751.99 16,717.50 (15,478.53)	25,622.52 21,733.00 0.00 0.00 47,355.52 32,297.08 63,582.33 54,297.00 166,402.00 0.00 284,281.33 134,872.11	0.00 7,000.00 45,000.00 0.00 52,000.00 4,644.48 36,350.00 71,000.00 270,000.00 0.00 377,350.00 93,068.67		(7,000.00) (45,000.00) 0.00 (52,000.00) (36,350.00) (71,000.00) (270,000.00) 0.00 (377,350.00)	28,239.71 0.00 0.00 28,239.71 61,739.71 72,000.00 75,800.00 0.00 209,539.71 0.00 300,000.00 0.00	21,239.71 (45,000.00) 0.00 (23,760.29) 25,389.71 1,000.00 (194,200.00) 0.00 (167,810.29)	

Martinson/Blackb 2320-20-07	004-00-53100-047-207	0.00	0.00	367.460.49	0.00	I	0.00	0.00	0.00	
2021 Street and Drain	004-00-53100-047-211	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
DPW - Equip Reserve	004-00-53100-055-000	2,516.25	0.00	0.00	0.00		0.00	0.00	0.00	
DPW - Paving	004-00-53100-077-000	24,096.54	0.00	0.00	431,287.00		(431,287.00)	289,396.43	(141,890.57)	
DPW - Paving 17-01	004-00-53100-077-171	819.40	0.00	0.00	0.00		0.00	0.00	0.00	
	004-00-53100-077-181	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Paving-2018 St & Drain	004-00-53100-077-182	501.041.44	93.992.97	0.00	0.00		0.00	0.00	0.00	
Public Spaces Park CC	004-00-53100-077-183	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
DPW 2320-19-01 Pave Proj	004-00-53100-077-191	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
DPW Road Const Engineer	004-00-53100-078-000	24,122.49	0.00	0.00	0.00		0.00	0.00	0.00	
Engineer - Elev Water Tow	004-00-53100-078-181	14,251.40	0.00	0.00	0.00		0.00	0.00	0.00	
Engineer - 2018 St & Drain	004-00-53100-078-182	42,198.37	2,747.95	0.00	0.00		0.00	0.00	0.00	
2018 Pave Imp Phase II	004-00-53100-078-184	16,459.51	994.75	0.00	0.00		0.00	0.00	0.00	
2019 Paving Pro 2320-19-01	004-00-53100-078-191	3,341.27	12,673.91	9,226.80	0.00		0.00	0.00	0.00	
2019 Drain Imp 2320-19-02	004-00-53100-078-192	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
2020 St & Drain 2320-20-04	004-00-53100-078-192	0.00	0.00	78,100.83	0.00		0.00	0.00	0.00	
Southwind 2320-20-06	004-00-53100-078-204	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Martinson/Blackb 2320-20-07	004-00-53100-078-207	0.00	0.00	69,782.78	0.00		0.00	0.00	0.00	
Eng 2021 St & Drain	004-00-53100-078-211	0.00	0.00	1,380.75	0.00		0.00	0.00	0.00	
Village Build Improvement	004-00-53100-079-000	0.00	0.00	22,906.60	0.00		0.00	0.00	0.00	
Village Build Reserve	004-00-53100-101-000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Land Acquisition Costs	004-00-53100-101-000	50,017.44	0.00	0.00	0.00		0.00	0.00	0.00	
FUND TOTAL	004-00-33101-000-000	886,012.12	565,107.32	1,178,301.19	431,287.00	0.00	(431,287.00)	589,396.43	158,109.43	0.00
CHANGE		12,788.08	(320,904.80)	613,193.87	(747,014.19)	0.00	(401,207.00)	000,000.40	100,100.40	0.00
Park and Recreation		12,100.00	(020,0000)	010,100.01	(,)					
Park and Rec-New Equip	004-00-55200-015-000	0.00	0.00	76,675.50	0.00		0.00	0.00	0.00	
Park and Rec-Urb Forest	004-00-55200-029-000	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
FUND TOTAL		0.00	0.00	76,675.50	0.00	0.00	0.00	0.00	0.00	0.00
CHANGE		0.00	0.00	76,675.50	(76,675.50)					
Debt Service					,					
2020 GO Issuance Cost	004-00-58243-099-000	0.00	0.00	12,717.11	0.00		0.00	0.00	0.00	
FUND TOTAL		0.00	0.00	12,717.11	0.00	0.00	0.00	0.00	0.00	0.00
CHANGE		0.00	0.00	12,717.11	(12,717.11)					
Other Financing Uses										
Capital Contingency	004-00-59994-000-000	0.00	0.00	0.00	17,000.00		(17,000.00)	0.00	(17,000.00)	
FUND TOTAL		0.00	0.00	0.00	17,000.00	0.00	(17,000.00)	0.00	(17,000.00)	0.00
CHANGE		(219,739.14)	0.00	0.00	17,000.00					
Storm Water										
Storm Water Equipment	004-00-6400-015-000	1,800.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00
FUND TOTAL		1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHANGE		1,800.00	(1,800.00)	0.00	0.00					
TOTAL EXPENSES		958,487.53	729,574.98	1,599,330.65	877,637.00	0.00	(877,637.00)	827,175.85	(50,461.15)	0.00
CHANGE		(167,003.50)	(228,912.55)	869,755.67	(721,693.65)					
NET		(252,095.36)	(34,164.21)	45,667.45	0.00	0.00	0.00	0.00	0.00	0.00

			2022 PROJEC	CT LIST			
	GENERAL FUND	STORM WATER	LAWRENCE	CAPITAL RESERVE	OTHER	PROJECT TOTAL	DEPARTMENT TOTAL
IRE DEPARTMENT							\$75,800.00
Replace LDH Hose (5") - 1,000 feet	\$10,800.00					\$10,800.00	
ngineering for new station				\$50,000.00		\$50,000.00	
wer Lift for T1721 Drop Tank	\$10,000.00					\$10,000.00	
ols and Cabinet	\$5,000.00					\$5,000.00	
ENERAL GOVERNMENT							\$28,239.71
sco Meraki Upgrade (Tech)	\$22,239.71					\$22,239.71	
ree (3) Badger Books	\$6,000.00					\$6,000.00	
LICE DEPARTMENT							\$133,739.71
uad Car Replacement (2)	\$36,000.00		\$36,000.00			\$72,000.00	
neral Equipment	\$8,250.00		\$8,250.00			\$16,500.00	
kipol Policy-Procedures	\$4,000.00		\$4,000.00			\$8,000.00	
hicle Changeover	\$4,500.00		\$4,500.00			\$9,000.00	
estigator Supplies	\$250.00		\$250.00			\$500.00	
intenance Fees/Licenses	\$2,750.00		\$2,750.00			\$5,500.00	
co Meraki Upgrade (Tech)	\$11,119.86		\$11,119.85			\$22,239.71	
ADS AND TRANSPORTATION							\$289,396.43
out Creek (Hidden Trail to County J) - 5438 feet	\$87,500.00	\$37,500.00				\$125,000.00	
errimac Way (Concord-Terminus) - 1110 feet	\$57,074.97	\$38,273.20				\$95,348.17	
melot Court (Hillcrest-Terminus) - 940 feet	\$48,333.76	\$20,714.50				\$69,048.26	
BLIC WORKS							\$300,000.00
place Salt Shed	\$300,000.00					\$300,000.00	
	\$613,818.30	\$96,487.70	\$66,869.85	\$50,000.00	\$0.00	\$827,175.85	\$827,175.85

NOTE: The Trout Creek project will be done in 2023. The FY2022 funds will be placed in escrow.

## **ROAD PROJECTS**

Merrimac Way (Concord to terminus) (\$93,348) – This will result in 1,110 feet of road surface being pulverized and repaved. The current road surface was installed in 1993 and has a PASER Rating of 2.

Camelot Court (Hillcrest to terminus) (\$69,048) – This will result in 940 feet of road surface being pulverized and repaved. The current road surface was installed in 1993 and has a PASER Rating of 2.

Trout Creek (Hidden Trail to County Highway J) (\$125,000) – The 2022 Capital Plan proposes allocating \$125,000 toward the 2023 resurfacing of the road. These funds will be escrowed.

PASER Rating - The PASER scale is a 1-10 rating system for road pavement condition developed by the University of Wisconsin-Madison Transportation Information Center – 10 being the highest rating and 1 meaning the road needs to be reconstructed. PASER uses visual inspection to evaluate pavement surface conditions. When assessed correctly, PASER ratings provide a basis for comparing the quality of roadway segments.

## FIRE DEPARTMENT

Replace LDH Hose (5") (\$10,800) – The fire department's Large Diameter Hose inventory is over 20 years old and is starting to fail yearly inspections. We are proposing replacing a total of 2000 feet in hose over two years.

**Power Lift for T1721 Drop Tank (\$10,000)** – This is a safety issue that needs to be addressed. The current manual drop tank results in fingers being pinched and is too heavy for two firefighters to operate.

Tools and Cabinet (\$5,000) – This will allow for an upgrade of the fire department's current tool inventory and better security for the new tools purchased.

Engineering for New Station (\$50,000) – This will finance the design and architectural work for the new station, replacing the current facility on South Pine Tree Road.

The target date for the work to begin is the spring of 2023. Funding for this project will come from previously escrowed funds for the station project.

## **GENERAL GOVERNMENT**

Cisco Meraki Upgrade (\$44,479.42) – This is a technology upgrade to keep our system up-to-date and secure. A portion of the funds (\$15,000) will come from previously escrowed funds. This cost is being divided equally with the Police Department.

Three (3) Badger Books (\$6,000) – These additional Badger Books will be needed as we open a second polling place in 2022.

## POLICE DEPARTMENT

Squad Car Replacement (2), Cisco Meraki Upgrade (Technology), General Equipment, Lexipol Policy – Procedures, Vehicle Changeover, Investigator Supplies,

Maintenance Fees/Licenses (\$133,739.71) – The one major addition to our normal annual Police Department Capital list is the Cisco Meraki upgrade, which is needed to
maintain our server's security and be in compliance with state standards. One-half of the expenditures will be paid for by the Town of Lawrence.