

Village of Hobart

Village Office 2990 S. Pine Tree Rd, Hobart, WI www.hobart-wi.org - www.buildinhobart.com

Notice is hereby given according to State
Statutes that the VILLAGE BOARD of the
Village of Hobart will meet on Tuesday
November 17th 2020 at 6:00 P.M. at the Hobart
Village Office. NOTICE OF POSTING: Posted
this 13th day of November, 2020 at the Hobart
Village Office, 2990 S. Pine Tree Rd and on the
village website.

MEETING NOTICE – VILLAGE BOARD (Regular)

Date/Time: Tuesday November 17th 2020 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

NOTE: Based on Federal and State guidance during the COVID-19 crises, anyone attending the Board meeting is asked to practice social distancing, which means maintaining a distance of at least 6 feet (2 meters) from others. Due to the Governor's recent Executive Order, all those present must wear a face mask at the meeting. Thank you for your cooperation.

ROUTINE ITEMS TO BE ACTED UPON:

- 1. Call to order/Roll Call.
- 2. Certification of the open meeting law agenda requirements and approval of the agenda
- 3. Pledge of Allegiance

4. PUBLIC HEARINGS

A. PUBLIC HEARING – Consider the Rezoning of Parcel HB-287-1, 201 Fernando Drive, from A-1: Agricultural District to R-2-R: Rural Residential District (Page 4)

The property owner has recently submitted a three lot CSM which creates all three lots to be less than the 5 acre minimum to remain in the A-1: Agricultural zoning district. Therefore, the property owner is requesting to rezone the entire parcel from A-1: Agricultural District to R-2-R: Rural Residential District. All three proposed lots meet the Village requirements for both lot width and lot square footage to be rezoned to R-2-R.

- B. ACTION of aforesaid agenda item ORDINANCE 2020-10 (AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN) (Page 11)
- C. PUBLIC HEARING Establish a Public Hearing to Consider a Conditional Use Permit, Pond, HB-1694-25, 3792 Rolling Meadows Road (Page 12)

The current property owners, Casey & Rana Chrudimsky, are proposing to construct a pond of approximately 2/5 acre towards the rear of their property. In the R-2 zoning district, a pond is listed as a Conditional Use. The owners have submitted information as required in Zoning Ordinance Article XXIX Man-Made Bodies of Water. Staff has reviewed the information submitted and has identified the information demonstrates compliance with the ordinance requirements.

- D. ACTION on aforesaid agenda item
- E. PUBLIC HEARING Proposed 2021 Budget (General Fund, Debt Service, Capital Project funds) (Page 22)
- F. ACTION on aforesaid agenda item
- 5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)
- A. Payment of Invoices (Page 37)

B. VILLAGE BOARD: Minutes of November 4th (Regular) and November 10th (Special) 2020 (Page 53)

6. ITEMS REMOVED FROM CONSENT AGENDA

7. CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

A. PROJECT UPDATE – Highway 172 Improvement Project (Page 57)

WisDOT is proposing to improve 2.3 miles of Highway 172 between Highway 54 and Austin Straubel Airport in Brown County. A large portion of this work will take place in Hobart. The projects are a resurface level improvement project and a culvert replacement project. The purpose of the projects is to improve the deteriorating pavement and drainage structures on Highway 172 to extend the roadway's service life and upgrade other roadway deficiencies. The existing pavement is showing signs of distress including transverse cracking, the existing joints are failing, and the aggregate shoulders are low. Construction would take place in 2024.

9. COMMITTEE REPORTS AND ACTIONS

10. OLD BUSINESS

11. NEW BUSINESS (Including items for future agenda consideration or Committee assignment) A. DISCUSSION AND ACTION - Development of Highway 29 Business District (Centennial Centre) (Page

With the purchase of the Sorenson property in northern Hobart, and the impending construction of the Highway 29-County VV Interchange, staff is proposing the following timeline for the development of infrastructure to serve these areas.

B. DISCUSSION AND ACTION - Resolution 2020-15 (A RESOLUTION ESTABLISHING VILLAGE FEE SCHEDULES) (Page 67)

No proposed changes, other than a one-time 50 percent reduction in certain beverage and cigarette fees for 2021, are being made from the current fee schedule.

C. DISCUSSION AND ACTION – Village Office Remodeling/Security Upgrade (Page 70)

The scope of work will include dismantling the existing front counter and moving it forward, new columns and countertops where the front desk is being modified, miscellaneous wood parts. The contract to do the work is with Beck's Quality Cabinets (Green Bay), with the glass supplied by Tri City Glass. The Police Chief will provide a tour of the areas to be remodeled to the Board during the meeting. Funds will come from the 2019 budget surplus which was allocated earlier this year to the Capital Projects Fund. Staff would recommend awarding the bid, with a final cost not exceed \$15,000. The work would be done in December or January.

D. DISCUSSION AND ACTION – Employee Personnel Manual Amendment (Holidays) (Page 74)

The recommendation is to amend the current policy manual to address the situation when Christmas falls on a Saturday, as it does in 2021.

E. DISCUSSION AND ACTION – Ordinance 2020-09 (AN ORDINANCE TO CREATE A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY SECTION 38 (VILLAGE PARTICIPATION IN IMPROVEMENTS ON PRIVATE PROPERTY) OF ARTICLE III (STORMWATER MANAGEMENT UTILITY) OF CHAPTER 150 (EROSION CONTROL AND STORMWATER MANAGEMENT) (Page 76)

The purpose of this Ordinance is to create a procedure to govern the possible participation of the Village's Stormwater Fund in stormwater improvements on private property within the Village.

- F. DISCUSSION Items for future agenda consideration or Committee assignment
- G. ADJOURN to CLOSED SESSION:

VILLAGE BOARD AGENDA – NOVEMBER 17TH 2020 - Page 2 of 3

- 1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Tribal Affairs and Oneida Nation v. Village of Hobart litigation; Highway 29-County VV Interchange
- 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements
- 3) Under Wisconsin Statute 19.85 (1) (c): Considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Re: Personnel
- H. CONVENE into open session
- I. ACTION from closed session

12. ADJOURN

Aaron Kramer, Village Administrator

Village Board of Trustees: Richard Heidel (President), Tim Carpenter, David Dillenburg, Ed Kazik, Debbie Schumacher

UPCOMING BOARD MEETINGS

Tuesday December 1st (6:00 PM) – Regular Board Meeting at Village Office Tuesday December 15th (6:00 PM) – Regular Board Meeting at Village Office Tuesday January 5th 2021 (6:00 PM) – Regular Board Meeting at Village Office

NOTE: Page numbers refer to the meeting packet. All agendas and minutes of Village meetings are online: www.hobart-wi.org. Any person wishing to attend, who, because of disability requires special accommodations, should contact the Village Clerk-Treasurer's office at 920-869-1011 with as much advanced notice as possible. Notice is hereby given that action by the Board may be considered and taken on any of the items described or listed in this agenda. There may be Board members attending this meeting by telephone if necessary.



TO: Planning & Zoning Commission

RE: Rezoning of Parcel HB-287-1, 201 Fernando Dr. from A-1: Agricultural District to R-2-R: Rural Residential District

FROM: Todd Gerbers, Director of Planning & Code Compliance DATE: October 14, 2020

ISSUE: Consider a request to rezone parcel HB-287-1 from A-1: Agricultural District to R-2-R: Rural

Residential District

RECOMMENDATION: Staff recommends approval.

GENERAL INFORMATION

1. Applicants/Agent: Aaron Ballast (TNT Professional Land Surveyors, Inc.)

2. Owner: Gary & Judith Smits

3. Parcel: HB-287-1

4. Zoning: A-1: Agricultural District

ZONING REQUIREMENTS

The property owner has recently submitted a three lot CSM which creates all three lots to be less than the 5 acre minimum to remain in the A-1: Agricultural zoning district. Therefore, the property owner is requesting to rezone the entire parcel from A-1: Agricultural District to R-2-R: Rural Residential District. All three proposed lots meet the Village requirements for both lot width and lot square footage to be rezoned to R-2-R.

RECOMMENDATION/CONDITIONS

Staff recommends approval as submitted to rezone parcel HB-287-1 from A-1: Agricultural District to R-2-R: Rural Residential District



X	Rezoning Review
	Conditional Use Permit Review
	Planned Development Review
X	CSM/Plat Review

Village of Hobart Dept of Neighborhood Services 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax (920) 869-2048

APPLICANT INFORMATIO	N				
Petitioner: Aaron Ballast of TNT P	rofessional Land S	Surveyors, Inc.		Date: 9/24/202	0
Petitioner's Address: 2154 Early St			City: Green Bay	State: WI Zip: 543	04
Telephone #: (920) 406-1477	Fax: (920) 569-2605	Other Contact	# or Email: <u>tnt-pls@tntsurveyors.</u>	com
Status of Petitioner (Please Check)					
Petitioner's Signature (required):	128	m		Date: 9/24/202	20
OWNER INFORMATION					
Owner(s): Gary & Judith Smits				Date: 9/24/202	.0
Owner(s) Address: 932 Golden Lan	ne		City: Oneida	State: WI Zip: 54	155
Telephone #: (920) 869-2801	Fax: ()	Other Contact	# or Email:	
Ownership Status (Please Check):	□ Individual □ Tru	ıst 🗆 Partnership	☐ Corporation		
Property Owner Consent: (requi By signature hereon, I/We acknow the property to inspect or gather of tentative and may be postponed by reasons.	ledge that Village her information ne	ecessary to proce d Services Depar	ss this application. I also tment for incomplete su	o understand that all meeting dates bmissions or other administrative	are
	Vary	1 1		Date: 9/24/202	20
SITE INFORMATION					
Address/Location of Proposed P	roject: 201 Fernar	ndo Drive		Parcel No. <u>HB-287-1</u>	
Proposed Project Type: Rezone Pa	arcel to R-2-R, Rui	ral Residential D	istrict, Split parcel into 3	3 Lots	
Current Use of Property: Agricultu	ıral, Residential			Zoning: A-1, Agricul	tural
Land Uses Surrounding Site:	North: A-1, Agr	icultural, A-2 Ex	clusive Agricultural		
	South: A-1, Agr	icultural			

- **Please note that a meeting notice will be mailed to all abutting property owners regarding your request prior to any Public Hearing.
- Application fees are due at time of submittal. Make check payable to Village of Hobart.

East: A-2 Exclusive Agricultural

West: ER, Estate Residential

➤ Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1.	Health, safety, and general welfare of occupants of surrounding lands. Little to no impact is expected as most of the surrounding properties are agricultural.
2.	Pedestrian and vehicular circulation and safety. Little to no impact. Closest intersection is approximately 400' from the closest lot. There are currently no sidewalks present, and very little pedestrian traffic.
3.	Noise, air, water, or other forms of environmental pollution. Little to no impact. Per Brown County requirements Environmental Sensitive Areas (ESA) and associated setbacks have been established by a Wetland Delineator and mapped on the CSM. Soil analysis for POWTS are in the process of being completed for Lots 1 & 2 and mound systems are expected.
4.	The demand for and availability of public services and facilities. These lots are not in a sewer district, Lot 3 currently already has a private well and POWTS system. Soil analysis for POWTS are in the process of being completed for Lots 1 & 2 and mound systems are expected.
5.	Character and future development of the area. Due to the restrictive nature of the established ESA setbacks, there are no future lot splits expected.



September 24, 2020

Village of Hobart Dept. of Neighborhood Services 2990 S. Pint Tree Road Hobart, WI 54155 2154 Early Street • Green Bay, WI 54304 Ph. 920.406.1477 Fax 920.569.2605 tnt-pls@tntsurveyors.com

To Whom It May Concern:

I am representing my client Gary Smits. Gary would like to subdivide parcel HB-287-1, Located at 201 Fernando Drive, into to 3 lots. To do this we need to rezone said parcel from A-1 (Agricultural) to R-2-R (Rural Residential District), which best fits the proposed future use. For this rezone request we submitted a copy of the preliminary CSM along with the application. The CSM shows not only the lot dimensions but that we established Environmentally Sensitive Areas and associated setbacks per Brown County's subdivision ordinance. This parcel is not currently in a sewer district and will be serviced by POWTS and wells. Lot 3 already has an established POWTS and well onsite.

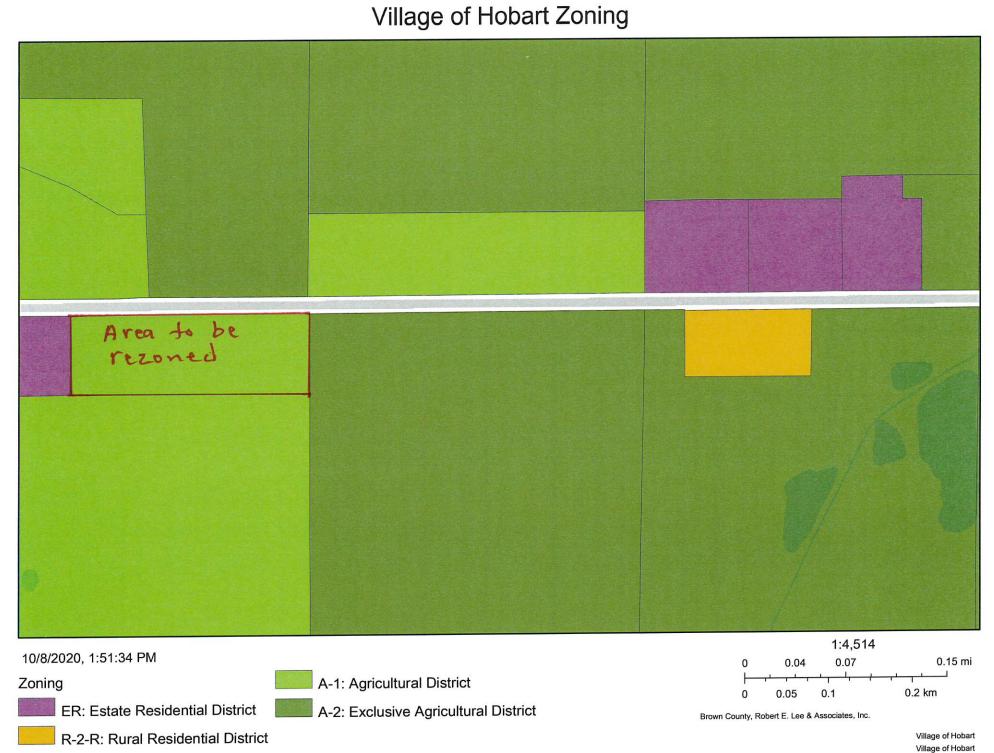
We are also simultaneously submitting said CSM for review by the village, in effort to show that we mean to follow through with the proposed use. We thank you for your time and consideration in this matter.

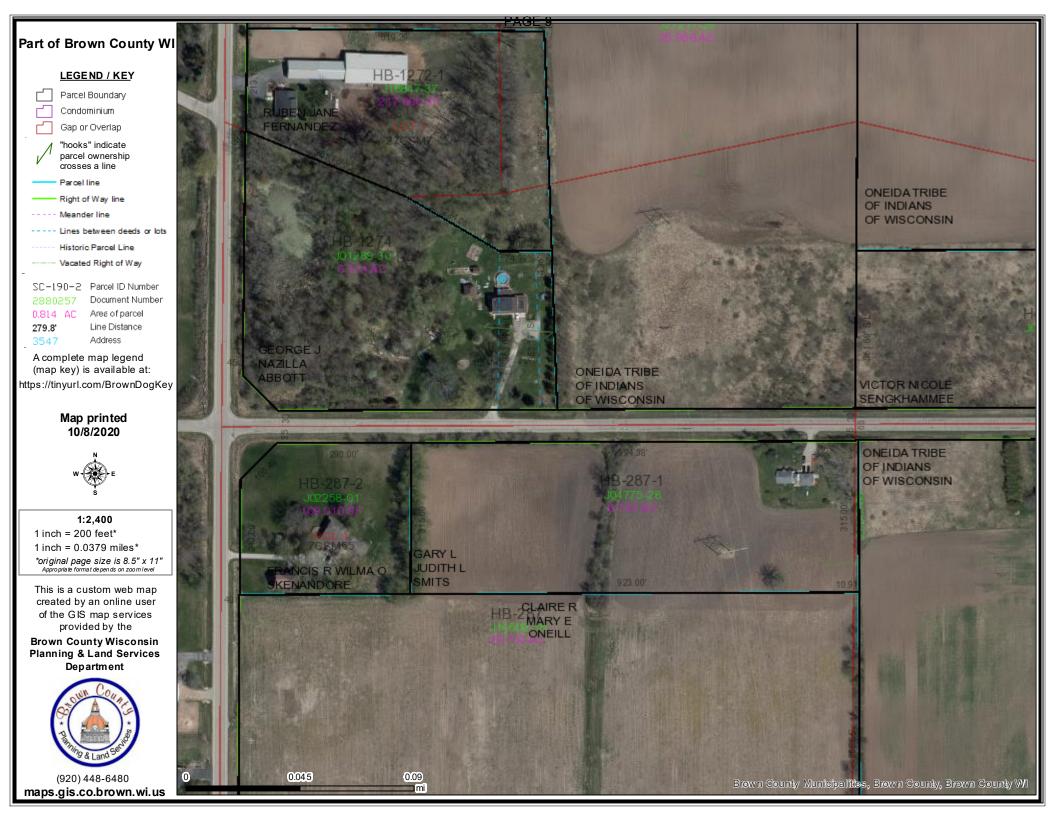
Sincerely,

Aaron D. Ballast PLS, CST

President

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201 FERNANDO DR

Recommendation of Planning & Zoning Commission

The Hobart Planning & Zoning Commission does hereby recommend to the Village Board to:

Grant: X Deny: _____ Date: October 14, 2020 CSM: _____ Plat: ____ Zoning: X CUP: ____ Ordinance: _____ Motion by Rich Heider second by Dave Johnson to APPROVE THE REZONING OF HB-287-1 FROM A-1: AGRICULTURAL DISTRICT TO ROR: KURAL KESIDENTIAL DISTRICT. ALL IN FAVOR. MODON CARPIED. Record of Vote Commissioner Deny Abstain **Bob Ross** John Rather Rich Heidel Dave Dillenburg Jeff Ambrosius Tom Dennee David Johnson



ORDINANCE 2020-10

AN ORDINANCE AMENDING THE ZONING ORDINANCE OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN

Purpose: The purpose of this Ordinance is to re-zone property.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

Section 1: That the following described premises, to-wit:

HB-287-1: 6.745 AC M/L NLY 350 FT OF NW1/4 NW1/4 SEC 22 T23N R19E EX HWY EX J2258-1 & PRT OF NE1/4 NW1/4 DESC IN 2550765

Be rezoned from A-1: Agricultural District to R-2-R: Rural Residential District

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be published as required by law after passage by the Village Board.

Passed and approved this 17th day of November, 2020.

Richard Heidel, Village President

Attest:

Aaron Kramer, Village Administrator

I, Erica Berger, am the duly qualified and acting Village Clerk of the Village of Hobart, Brown County, Wisconsin. I hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.

IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on November 17th 2020.

(Seal)

Erica Berger, Village Clerk-Treasurer



TO: Planning & Zoning Commission

RE: Consider Conditional Use Permit, Pond, HB-1694-25, 3792 Rolling Meadows Rd.

DATE: October 14, 2020

FROM: Todd Gerbers, Director of Planning and Code Compliance

ISSUE: Consider Conditional Use Permit allowing excavation of a rear yard pond, HB-1694-25, 3792

Rolling Meadows Rd.

RECOMMENDATION: Staff recommends approval.

GENERAL INFORMATION

1. Owner(s)/Petitioner(s): Casey & Rana Chrudimsky (Owner)

2. Agent(s)/Petitioner(s):

3. Address: 3792 Rolling Meadows Rd.

4. Parcel: HB-1694-25

5. Present Zoning: R-2: Residential District.

BACKGROUND

The current property owners, Casey & Rana Chrudimsky, are proposing to construct a pond of approximately 2/5 acre towards the rear of their property. In the R-2 zoning district, a pond is listed as a Conditional Use. The owners have submitted information as required in Zoning Ordinance Article XXIX Man-Made Bodies of Water. Staff has reviewed the information submitted and has identified the information demonstrates compliance with the ordinance requirements. The pond will have the water level regulated by a control structure (information attached) that would allow excessive amounts of water to flow to the low area towards the rear of their property. Precautions should be taken by the property owner and installer to verify that any overflow discharge does not leave the property at any greater rate than what currently exists. Discharge location shall be spread over a larger area and not concentrated to one smaller location as it flows to the east.

Attached is their conceptual site plan and draft Conditional Use Permit.

RECOMMENDATION/CONDITIONS

Staff recommends conditional approval of the attached draft CUP subject to the following conditions in addition to any conditions the Commission might identify:

1. Pond discharge location shall be spread over a larger area and not concentrated to one smaller location as it flows to the east as to verify that any overflow discharge does not leave the property at any greater rate than what currently exists.



	Rezoning Review
X	Conditional Use Permit Review
	Planned Development Review
	CSM/Plat Review

Village of Hobart Dept of Neighborhood Services 2990 S Pine Tree Rd Hobart WI 54155 Phone: (920) 869-3809 Fax (920) 869-2048

APPLICANT INFORMATIO	<u>N</u>				
Petitioner: Chrudimsky, Casey &	Rana			Date:	09/29/20
Petitioner's Address: 3792 Rolling	g Meadows Rd		City: Oneida	State: WI	Zip: <u>54155</u>
Telephone #: (920) _562-2938	Fax: ()	Other Contact # or Ema	nil: casey@chru	ıdimsky.com
Status of Petitioner (Please Check)	: X Owner □ Re	epresentative []	Tenant ☐ Prospective Buyer		
Petitioner's Signature (required): _				Date:	
OWNER INFORMATION					
Owner(s): Chrudimsky, Casey &	Ł Rana			Date:	08/28/20
Owner(s) Address: 3792 Rolling M	1eadows Rd		City: Onedia	State: _WI	Zip: _54155
Telephone #: (920) <u>562-2938</u>	Fax: ()	Other Contact # or Ema	nil: _casey@chri	udimsky.com
Ownership Status (Please Check):	X Individual \square	Trust Partner	ship Corporation		
Property Owner Consent: (requi By signature hereon, I/We acknow the property to inspect or gather of tentative and may be postponed by reasons. Property Owner's Signature: SITE INFORMATION	ledge that Village her information no the Neighborhoo	ecessary to proce d Services Depa	ess this application. I also underst rtment for incomplete submission	and that all meets or other admin	ting dates are istrative
Address/Location of Proposed Pr	roject: 3792 Rolli	ing Meados Rd,	Oneda, WI	Parcel No. HB	-1694-25
Proposed Project Type:landscape	e / recreational po	ond			
Current Use of Property: residentia	al lawn			Zoning: G1	- residential
Land Uses Surrounding Site:	North: resident	tial		75, 45,440	
	South: residenti	ial			
	East: resident	ial			
	West: residenti	ial	The second secon		
**Please note that a meeting noti	ice will be mailed	l to all abutting	property owners regarding you	r request prior	to any Public

- > Application fees are due at time of submittal. Make check payable to Village of Hobart.
- > Please refer to the fee schedule for appropriate fee. FEE IS NON-REFUNDABLE

Hearing.

CONDITIONAL USE PERMIT / PLANNED DEVELOPMENT APPLICATIONS

Briefly explain how the proposed conditional use/development plan will not have a negative effect on the issues below.

1. Health, safety, and general welfare of occupants of surrounding lands.	
Project occurs entirely within boundary of private property with no public access from surrounding lands.	
2. Pedestrian and vehicular circulation and safety.	
The proposed project is for private use only and will not be open to the public, leading to no net increase of vehicle traffic or impact to pedestrians on public right of ways.	
3. Noise, air, water, or other forms of environmental pollution.	
As a landscape pond, the proposed project involves no impact to noise, air, water, or other forms of environmental pollution. Open water does not create noise or air pollution or increase impervious surfaces to impact water or additional environmental pollutions.	
4. The demand for and availability of public services and facilities.	
The proposed project involves no equipment (electrical, natural gas, etc.) that will add additional demand to existing	
public services.	
5. Character and future development of the area.	
The proposed pond project fits will with the existing layout of the surrounding area as there are already several pre-	
exisiting man-made and natural ponds nearby. The pond and will only enhance the value of the subject property. As the subject and adjacent properties are laid out, the proposed pond will not impact future development since, at it's proposed location in the subject property, future development is not possible.	

Project Narrative

Casey & Rana Chrudimsky own the property of the proposed pond which is parcel number HB-1694-25 located at 3792 Rolling Meadows Rd, Oneida, WI. Current use of the property is as a private residence. The proposed project of creating a landscape pond will not change or effect the existing and future use. No additional residents, employees, and/or daily customers will be added with this project. No additional dwelling units, floor area, or parking area will be added with this project. As a landscape pond on private property, this project will have no additional effects of noise, hours of operation, glare, odor, fumes, vibration, traffic generation, or other impacts on neighboring properties upon completion. The pond is compatible with existing uses already in place on adjoining properties. The parcel will remain as private residential and there are multiple pre-existing ponds, both man-made and natural, within the immediate vicinity.

The project is to create a synthetically-lined landscape pond for aesthetic purposes and recreational use. The Chrudimsky's will be hiring an excavation company to come and dig the pond, using a dozer and excavator. When dug, a liner will be placed to retain water for the pond and the area around it will be landscaped. The pond will be dug to maintain maximum water depth of 12 feet with bottom slopes from 0-5ft of depth at 8:1 within a beach area and 4:1 around the remaining areas. From water depth of 5-12ft bottom slopes will be no greater than 3:1. The pond will be up to approximately 17,115 sq-ft (0.39 acres) and lined with a synthetic liner. Silt fence will be used on the down-slope side to the east of the pond to help control erosion and some spoils will also be placed around the pond to create a berm like structure. Upon completion of final grading all remaining exposed areas will be seeded and mulched to maintain a residential low-maintenance lawn.

An Agri Drain inline water level control structure with 6-inch diameter outflow will be installed to control and maintain a consistent water level. All discharge water will be routed through a pre-existing swale on the easter portion of the property and follow natural flow off site to the east. To meet the design standard of being capable to discharge one inch of water from the entire surface of the pond every 12 hours the outflow must be able to discharge at a minimum rate of XXX gal/minute. Calculations for minimum discharge requirements are as follows:

- 0.39 surface acres * 1/12 foot of water = 0.0325 ac-ft
- 1 acre-foot = 325,851 gallons
- 0.0325 ac-ft * 325,851 gal/acre-foot = 10,590.2 gallons
- 12 hours * 60 minutes = 720 minutes
- 10,590.2 gallons / 720 minutes = 14.7 gallons/minute

At maximum capacity this structure is capable of an outflow of up to 488.5 gallons per minute, well exceeding the required minimum. Please see the attached site map for project design and reference sheets for Agri Drain product specs and flow rates.

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
2984 Shawano Avenue
Green Bay,
WI 54313-6727

Tony Evers, Governor Preston D. Cole, Secretary Telephone 608-266-2621 Toll Free 1-888-936-7463 TTY Access via relay - 711



September 17, 2020

GP-NE-2020-5-03060

Casey & Rana Chrudimsky 3792 Rolling Meadows Rd Oneida, WI 54155

Dear Mr. & Ms. Chrudimsky:

Thank you for submitting an application for a General Permit to construct a landscape pond near a tributary to Trout Creek in Brown County.

The project is located at 3792 Rolling Meadows Road, being in the SW1/4, NE1/4, Section 26, T24N, R19, Village of Hobart, Brown County.

You have certified that your project meets the eligibility criteria for this activity. Based upon your signed certification you may proceed with your project. Please take this time to re-read the permit standards and conditions. You are responsible for meeting all general permit eligibility standards and permit conditions. This includes notifying the Department before starting the project and submitting photographs within one week of project completion. We have not reviewed your plans for compliance with installation and construction standards. Please note that your project must be complete within 3 years of the date of this letter.

The Department conducts routine and annual compliance monitoring inspections. Our staff may follow up and inspect your project to verify compliance with state statutes and codes. If you need to modify your project please contact your local Water Management Specialist, Bobbi Jo Brenneke at (920) 362-1361 or email bobbiejo.brenneke@wisconsin.gov to discuss your proposed modifications. If you fail to comply with state statutes and code, the Department has the authority to pursue enforcement which could include site restoration and fines.

The Department of Natural Resources appreciates your willingness to comply with waterway regulations, which help to protect the water quality, fish and wildlife habitat, natural scenic beauty and recreational value of Wisconsin's water resources for future generations. You are responsible for obtaining any other local, state or federal permits that are required before starting your project.

Sincerely,

Bobbi Jo Brenneke

Water Management Specialist

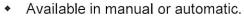
Manufactured by:



PO Box 458 · 1462 340th Street · Adair, Iowa 50002 Phone: 1-800-232-4742 · Fax: 1-800-282-3353 www.agridrain.com · email: info@agridrain.com

Inline Water Level Control Structure™ 🎉





- Structures are not pressure rated.
- Structures are intended for gravity flow: Low pressure and some seepage may occur.
- Constructed of rugged 1/2" PVC with lockable plastic lid.
- Stainless steel screws and custom anodized aluminum corner extrusions used for strength and durability.
- Flexible couplers allow PVC, plastic pipe, or other materials to be easily attached. (Please specify type of pipe when ordering.)
- Stoplogs made of PVC in 5" and 7" heights for adjustability. (Maintenance of stoplogs is recommended: Remove stoplogs and grease the seal with Lubriplate Grease.* Ensure there is no debris in the tracks or along the bottom of the structure. Replace stoplogs after greasing.)
- Important! To minimize seepage, align stoplogs firmly against one side of the stoplog track.
- There is a 5-year warranty on all standard structures.
- Customized or special orders will carry a 1-year warranty on workmanship and material and are nonreturnable

*One tube of Lubriplate Grease is included with each structure.

Comes with a
handle to install and
remove stoplogs.

US Patent No. 6,715,508 B2

US Patent No. 6,786,234 B2 Canadian Patent No. 2,403,456

Canadian Patent No. 2,466,976



Stoplog seal ensures a tight fit to prevent leakage.

Call for details

on Automatic.



Rugged injection molded stoplogs used in structures with 4", 6", 8", 10", and 12" pipe sizes.



Inline Water Level Control Structure™ Pipe Available Width Depth Size Heights 10" 8" 4" 2' - 12' 10" 6" 2' - 12' 8" 115/8" 8" 2' - 12' 12" 14" 16" 10" 2' - 12' 12" 2' - 12' 16" 20" 15" 2' - 12' 20" 24" 18" 2' - 12' 24" 28" 24" 3' - 10' 31" 39"

Lubriplate Grease

Recommended for lubricating the seal on the stoplogs in our Water Level Control Structures. (One 10-oz, tube is included with each structure purchased.)

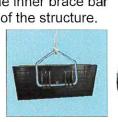
Available in a 10-oz, tube.

Stoplog Retainer

Hold extra stoplogs up & out of the way!

 Stainless steel retainer hooks to lowest stoplog that you want to hold up within your Inline Water Level Control Structure™.

◆ 10' of ³/₁₆" nylon rope (included) attaches to the retainer and secures to the inner brace bar near the top of the structure.





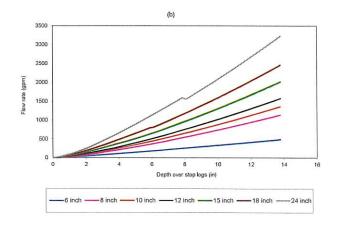


PVC stoplogs with stainless steel lifting hooks used in structures with 15", 18", and 24" pipe sizes.



Agri Drain Flow Rate Specifications Chart

	6	8	10	12	15	18	24
Size	6 inch	8 inch	10 inch	12 inch	15 inch	18 inch	24 inch
Width(in) (W)	6.31	10.31	12.31	14.31	18.31	22.31	29.31
Depth (in)(H)			Flow	Rate (qpm)			
0.00	0.0	0.0	0.0	0.0	0.0	0,0	0.0
0.20	1.8	2.9	3.5	4.1	5.2	6.4	8.4
0.39	4.9	8.1	9.7	11.3	14.5	17.7	23.4
0.59	8.9	14.5	17.4	20.3	26.2	32.1	42.4
0.79	13.4	21.8	26.3	30.8	39.8	48.8	64.5
0.98	18.4	29.9	36.2	42.4	54.9	67.4	89.3
1.18	23.7	38.6	46.8	55.0	71.3	87.7	116.4
1.38	29.3 35.2	47.7 57.3	58.0 69.8	68.3 82.3	88.9 107.4	109.4 132.5	145.4 176.3
1.77	41.3	67.1	82.0	96.9	126.8	156.6	208.8
1.97	47.5	77.1	94.6	112.0	146.9	181.7	242.8
2.17	53.8	87.4	107.4	127.5	167.7	207.8	278.1
2.36	60.2	97.7	120.5	143.4	189.0	234.7	314.6
2.56	66.7	108.1	133,8	159.5	210.9	262.4	352.3
2.76	73.2	118.6	147.3	175.9	233,3	290,7	391.1
2.95	76.9	137.7	160.8	192.5	256.1	319.6	430.8
3.15	83.1	150.5	174.3	209.3	279.2	349.1	471.4
3.35	89.4	163.5	195.2	226.2	302.6	379.1	512.9
3.54	95.7	176.8	211.1	243.1	326.3	409.5	555.2
3.74	102.2	190.4	227.3	260.1	350.2	440.4	598.1
3.94	108.6	204.3	243.9	283.5	374.3	471.6	641.8
4.13 4.33	115.2 121.8	218.4 232.7	260.8 277.9	303.1 323.1	398.5 422.8	503.1 534.8	686.0
4.53	121.8	232.7	295.4	343.4	422.8	566.8	730.8 776.2
4.72	135.2	262,2	313,1	364.0	471.7	599,1	822,0
4.92	142.0	277.3	331.1	384.9	496.1	631.4	868.3
5.12	148.8	292.6	349,4	406.2	519.7	664.0	914.9
5.31	155.7	308.1	367.9	427.7	547.3	696.6	962.0
5.51	162.7	323.9	386.7	449.6	575.3	729.3	1009.3
	-	THE THE SECTION SHOWS AND ADDRESS.	10000000	242H309QM62H641470			
5.71	169.7	339.8	405.8	471.7	603.6	762.0	1057.0
5.91	176.7	356.0	425.1	494.1	632.3	794.8	1104.9
6.10	183.8	372.3	444.6	516.8	661.3	805.9	1153.1
6.30	191.0	388.9	464.3	539.8	690.7	841.7	1201.5
6.50	198.1	405.6	484.3	563.1	720.5	877.9	1250.0
6.69	205.4	422.6	504,6	586.6	750.6	914.6	1298.7
6.89	212.6	439,7	525,0	610.3	781.0	951.6	1347.5
7.09	219.9	457.0	545.7	634.3	811.7	989,1	1396.5
7.28	227,3	474.5	566.5	658.6	842.8	1026.9	1445.4
7.48	234.7	492.1	587.6	683.1	874.1	1065.1	1494.5
7.68	242.1	509.9	608.9	707.9	905.8	1103.7	1543.5
7.87	249.6	527.9	630.4	732.8	937.7	1142.7	1592.6
8.07	257.1	546.1	652.1	758.1	970.0	1182.0	1552.9
8,27	264.6	564.4	674.0	783.5	1002.6	1221.6	1605.0
8.46	272,2	582.9	696.0	809.2	1035.4	1261.7	1657.6
8.66 8.86	279.8 287.5	601.6 620.4	718.3 740.8	835.1 861.2	1068.5	1302.0	1710.6
9.06	287.5	620.4	740.8	861.2 887.5	1102.0 1135.6	1342.7 1383.8	1764.1 1818.1
9.06	302.9	658.5	786.3	914.0	1135.6	1383.8	1872.4
9.45	310.6	677.7	809.3	940.8	1203.8	1466.9	1927.2
9.65	318.4	697.2	832.4	967.7	1238.3	1508.9	1982,4
9.84	326.2	716.7	855.8	994.9	1273.1	1551.2	2038.1
10.04	334.1	736.4	879.3	1022.3	1308.1	1593.9	2094.1
10.24	341.9	756.3	903.1	1049.8	1343.4	1636.9	2150.6
10.43	349.8	776.3	926.9	1077.6	1378.9	1680.2	2207.4
10.63	357.8	796.4	951.0	1105.5	1414.6	1723.7	2264.7
10.83	365.7	816.7	975.2	1133.7	1450.6	1767.6	2322.3
11.02	373.7	837.1	999.6	1162.0	1486.9	1811.8	2380.4
11.22	381.8	857.6	1024.1	1190.5	1523.4	1856.3	2438.8
11.42 11.61	389.8 397.9	878.3 899.1	1048.8 1073.6	1219.2 1248.1	1560.1 1597.1	1901.0 1946.1	2497.6 2556.8
11.61	406.0	920,1	1073.6	1277.2	1634.3	1946.1	2555.8
12.01	414.1	941.2	1123.8	1306.4	1671.7	2037.0	2676.3
12.20	422,3	962.4	1149.1	1335.9	1709.4	2082.9	2736.6
12.40	430.5	983.7	1174.6	1365.5	1747.3	2129.1	2797.2
12.60	438.7	1005.1	1200.2	1395.3	1785.4	2175.5	2858.2
12.80	446.9	1026.7	1226.0	1425.2	1823.7	2222.2	2919.6
12.99	455.2	1048.4	1251,9	1455.3	1862.3	2269.2	2981.3
13.19	463.5	1070.2	1277.9	1485.6	1901.0	2316.4	3043.3
13,39	471.8	1092.2	1304.1	1516.1	1940.0	2363,9	3105,7
13.58	480.1	1114.3	1330.5	1546.7	1979.2	2411.7	3168.5
13.78	488.5	1136.4	1357.0	1577.5	2018.6	2459.7	3231.6



TO POND BOTTOM @ 3:1 SLOPE LEGEND

Cut/Fill Summary

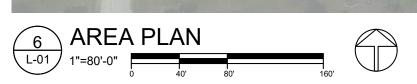
 Name
 Cut Factor
 Fill Factor
 2d Area
 Cut
 Fill
 Net

 Earthwork
 1.00
 1.25
 43165.13 Sq. Ft.
 3288.54 Cu. Yd.
 3333.67 Cu. Yd.
 45.13 Cu

 Totals
 43165.13 Sq. Ft.
 3288.54 Cu. Yd.
 3333.67 Cu. Yd.
 45.13 Cu

2 CUT / FILL SUMMARY









CHRUDMISKY RESIDENCE
POND CONSTRUCTION
3792 ROLLING MEADOWS RD, HOBART, M

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REVISIONS:

REVISIONS:

REV#: REVISION DATE

PERMITTING

PROJECT NO: DATE: SEPT. 22, 2020
SHEET NAME:
POND

DRAWINGS
SHEET #:

L-01

POND SECTION - WIDTH

EXISTING GRADE ~

POND BOTTOM-

TYPICAL POND BOTTOM
NTS

POND SECTION - LENGTH

EXISTING GRADE -

POND BOTTOM-

675.00

670.00

665.00

675.00

670.00

Part of Brown County WI LEGEND / KEY Parcel Boundary Condominium Gap or Overlap "hooks" indicate HAYES CALEB W. parcel ownership & STEPHANIE L crosses a line REVOCABLE TRUST Parcel line Right of Way line Meander line Lines between deeds or lots Historic Parcel Line Vacated Right of Way RODNEY A KELLY LOHRENTZ SC-190-2 Parcel ID Number Document Number 0.814 AC Area of parcel Line Distance 279.8' Address 3547 LAURIE A PARKOS A complete map legend (map key) is available at: https://tinyurl.com/BrownDogKey Map printed 10/13/2020 JEFFREY L KATHLEEN HOOVER 1:1.800 1 inch = 150 feet* 1 inch = 0.0284 miles* *original page size is 8.5" x 11" Appropriate format depends on zoom level This is a custom web map created by an online user of the GIS map services HN W PAMELA J provided by the MAHONEY **Brown County Wisconsin** Planning & Land Services Department . RICHARD S CHRYSTAL DANIELR 0.035 0.07 (920) 448-6480 Brown County Municipalities, Brown County, Brown County WI FULWILER mi maps.gis.co.brown.wi.us



Recommendation of Planning & Zoning Commission

The Hobart Planning & Zoning Commission does hereby recommend to the Village Board to:

Grar	nt:	Deny:	_	
The request made l	by: CASEY + RAP	JA CHRUDU	MSKY	
Date: OCTOBER	14,2020			
CSM:	Plat:	Zoning:	CUP: X	Ordinance:
	16 DILLEMBURG			
to Approve A (ONDITIONAL USE F	PERMIT ALLOW	UNG EXCAVATION	J OF A REAR-YARD
POND AT H	B-1694-25 AS	Presented W	ITH THE FOLLOW	ung Condition
D Pono D	USCHARGE LOCATIO	ON SHALL B	e spread over	LA LARGER AREA AND
NOT CONC	entrated to one	SMALLER LC	CATION AS IT	FLOWS TO THE EAST AS
TO YEAFY	THAT ANY OVERFL	OH DISCHALO	t Does Nor t	HAVE LEAVE THE PROPERT
AT ANY GO	LEATER RATE THAN	WHAT CUPP	ENTLY EXISTS.	
	ALL IN FAVO	se. Morion 1	alrico.	
		Record of	Vote	
Commissioner	Grant		Deny	Abstain
Bob Ross	Jan Ton			
John Rather		1-11		
Rich Heidel	1 10 m 12 L	fally	, , , , , , , , , , , , , , , , , , ,	
Dave Dillenburg	plant Str	Geolog_		
Jeff Ambrosius	July Om	hos-		·
Tom Dennee	V 10 1			
David Johnson	Distitute	2-2		



TO: Village Board

FROM: Aaron Kramer, Village Administrator

RE: 2021 Proposed Budget **DATE**: November 17th 2020

HIGHLIGHTS

On behalf of the entire staff, I am proud to present the proposed 2021 budget, consisting of the General Fund, Capital Projects and Debt Service components. The budgets for Water, Sanitary Sewer, Storm Water and Tax Increment Districts will be presented in December. The highlights of the 2021 budget are as follows:

- Lowering the projected mill rate from \$4.42 per \$1,000 of assessed value to \$4.40, the lowest mill rate for the Village since the 2015 mill rate of \$4.32.
- No proposed major changes in programming and personnel
- No increase in garbage and recycling fees
- A reduction in a number of license fees
- A 10 percent reduction in storm water fees (which will be reflected in the Storm Water budget in December), which will be reflected in the December 2021 tax bills.
- A General Fund contingency balance of \$70,758.08, to "weather" any unforeseen issues in 2021.
- A Capital Projects contingency of \$17,000, the first time a contingency has been added to this fund to account for possible unanticipated costs in 2021.

The FY2020 budget required a property tax levy of \$2,994,650, which equated to an assessed mill rate of \$4.42 (\$4.4146). The budget, as proposed with a tax levy of \$3,013,500, lowers the proposed mill rate to \$4.40 (\$4.4040), based on the latest assessed values from the State of Wisconsin (\$929,302,100 – see attachment). Each one cent increase in the mill rate would result in \$9,293.02 in additional revenue.

PROJECTED IMPACT ON \$200,000 HOME

The proposed mill rate would result in a projected property tax, for Village purposes only, of \$880.80, versus \$882.92 in 2020. The Hobart portion of a property tax bill usually makes up approximately 22 (West De Pere School District) to 23 percent (Pulaski) of the overall tax bill.

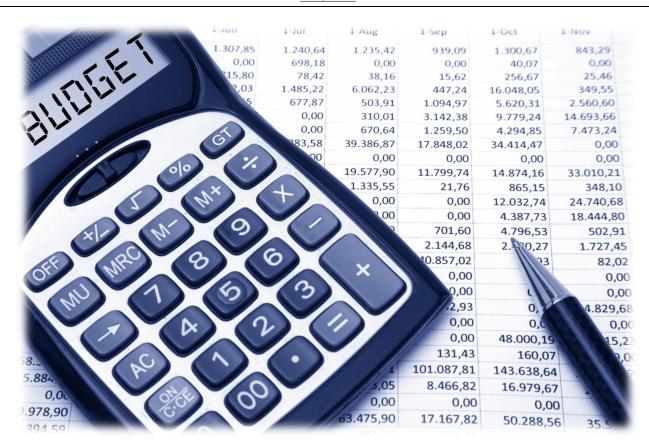
IMPACT OF INCREASE IN MILL RATE

An increase of the mill rate would result in the following impacts and recommendations:

- \$4.41 (\$4.4143) Would result in a levy of \$3,020,500. I would recommend the additional \$7,000 in revenue be placed in the General Fund Contingency, increasing that line item to \$77,758.
- \$4.42 (\$4.4238) Would result in a levy of \$3,027,500. I would recommend the additional \$6,500 in revenue be placed in the Capital Projects Contingency, increasing that line item to \$23,500.

STATE LEVY LIMIT

The State Levy Limit has been calculated at \$3,099,904. The Village has maintained a levy below the State permitted limit for the past three budgets, which can be carried forward to future budget years. Adding our allowable previous years' unused levy would raise the State Levy Limit to \$3,144,824 (which would equate to a mill rate of \$4.60)



PROPOSED 2021 BUDGET

VILLAGE OF HOBART, WISCONSIN



	2021 GENERAL FUND								
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021		CHANGE FROM 2020 AMENDED		
Revenues									
Taxes (41)	1,725,298.63	1,703,818.17	1,790,519.97	1,807,611.11	1,833,685.75	43,165.78	26,074.64		
Special Assessments (42)	0.00	1,461.04	0.00	0.00	0.00	0.00	0.00		
Intergovernmental Rev. (43)	424,893.91	457,703.80	497,221.16	511,438.04	540,698.96	43,477.80	29,260.92		
Licenses and Permits (44)	370,556.47	354,211.93	168,960.00	160,440.68	147,710.00	(21,250.00)	(12,730.68)		
Fines and Forfeitures (45)	170.00	1,030.00	200.00	270.00	100.00	(100.00)	(170.00)		
Pub Charges for Serv. (46)	1,015,869.72	1,076,247.69	1,047,151.52	1,028,110.78	1,074,757.49	27,605.97	46,646.71		
Miscellaneous Revenue (48)	47,991.45	57,615.13	25,000.00	21,000.00	21,000.00	(4,000.00)	0.00		
Other Funding Sources (49)	66,578.28	113,959.15	107,638.47	107,790.38	107,879.44	240.97	89.06		
TOTAL REVENUES	3,651,358.46	3,766,046.91	3,636,691.12	3,636,660.99	3,725,831.64	89,140.52	89,170.65		
Change	121,808.84	114,688.45	(129,355.79)	(30.13)					
Expenditures									
General Government (51)	1,144,243.23	737,822.89	733,337.98	694,530.62	724,559.52	(8,778.46)	30,028.90		
Public Safety (52)	1,673,171.98	1,825,194.22	1,968,237.82	1,972,813.84	2,057,588.03	89,350.21	84,774.19		
Public Works (53)	763,848.93	834,203.23	853,641.63	852,941.20	862,426.01	8,784.38	9,484.81		
Constable Services (54)	3,465.00	3,630.00	3,000.00	2,500.00	2,500.00	(500.00)	0.00		
Park and Recreation (55)	27,396.69	11,563.11	9,500.00	3,100.00	6,500.00	(3,000.00)	3,400.00		
Planning & Develop (56)	2,225.00	1,847.00	1,500.00	1,500.00	1,500.00	0.00	0.00		
Other Financing Uses (59)	37,007.10	0.00	67,473.69	154,507.00	70,758.08	3,284.39	(83,748.92)		
TOTAL REVENUES	3,651,357.93	3,414,260.45	3,636,691.12	3,681,892.66	3,725,831.64	89,140.52	43,938.98		
Change	121,698.11	(237,097.48)	222,430.67						
NET	0.53	351,786.46	(0.00)	(45,231.67)	0.00				

2021 GENERAL FUND PROPERTY TAX LEVY									
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL			
Property Tax Levy	roperty Tax Levy								
General Fund	1,672,797.73	1,625,817.96	1,744,328.74	1,744,328.84	1,771,227.75	26,899.01	26,898.91		
Capital Projects	682,157.26	695,410.77	640,723.00	638,466.21	626,319.00	(14,404.00)	(12,147.21)		
Debt Service	548,000.13	605,411.31	618,254.26	611,854.95	615,953.25	(2,301.01)	4,098.30		
TOTAL LEVY	2,902,955.12	2,926,640.04	3,003,306.00	2,994,650.00	3,013,500.00	10,194.00	18,850.00		
Change	38,270.04	23,684.92	76,665.96	68,009.96					
MILL RATE	\$4.41	\$4.41	\$4.42						

		GENERAL	FUND REV	ENUES (00	1)		
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL	CHANGE FROM 2020 AMENDED
Taxes (Fund 41)							
Delinquent Pers Prop Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Property Tax	1,672,797.73	1,625,817.96	1,744,328.74	1,744,328.84	1,771,227.75	26,899.01	26,898.91
Managed Forest Crop	125.62	138.23	138.23	60.30	75.00	(63.23)	14.70
Ag Use Penalty	7,549.15	14,396.71	3,500.00	1,009.42	1,000.00	(2,500.00)	(9.42)
Interest on Taxes	3,773.13	3,582.27	1,500.00	2,329.55	1,500.00	0.00	(829.55)
PILOT - Water	41,053.00	59,883.00	41,053.00	59,883.00	59,883.00	18,830.00	0.00
FUND 41 TOTAL	1,725,298.63	1,703,818.17	1,790,519.97	1,807,611.11	1,833,685.75	43,165.78	26,074.64
Change	21,098.96	(21,480.46)	86,701.80	17,091.14	, ,	ĺ	,
Special Assessments (Fu		() ,	,	,			
Pass Thru Payments	0.00	1,461.04	0.00	0.00	0.00	0.00	0.00
FUND 42 TOTAL	0.00	1,461.04	0.00	0.00	0.00	0.00	0.00
Change	0.00	1,461.04	(1,461.04)	0.00			
Intergovernmental Reve	enues (Fund 43	3)					
Police Grants	25,830.18	29,895.69	0.00	13,327.61	0.00	0.00	(13,327.61)
Fire Dept Grants	42.50	0.00	0.00	0.00	0.00	0.00	0.00
State Shared Revenue	61,786.10	63,060.20	63,060.20	63,060.20	63,057.23	(2.97)	(2.97)
Personal Propety State Aid	0.00	8,841.68	10,854.58	10,854.48	12,867.48	2,012.90	2,013.00
2% Fire Dues	34,518.24	40,014.38	41,000.00	41,909.93	42,000.00	1,000.00	90.07
Exempt Computer Aid	1,689.48	1,730.37	1,730.00	1,730.37	1,730.37	0.37	0.00
Video Service Provider Aid	0.00	0.00	9,086.69	9,086.69	19,153.48	10,066.79	10,066.79
State LRIP Grant	34,052.29	0.00	0.00	0.00	0.00	0.00	0.00
State Transportation Aids	266,975.12	307,021.39	353,074.60	353,074.60	383,496.24	30,421.64	30,421.64
DNR Recycling Grant	0.00	7,140.09	18,415.09	18,394.16	18,394.16	(20.93)	0.00
FUND 43 TOTAL	424,893.91	457,703.80	497,221.16	511,438.04	540,698.96	43,477.80	29,260.92
Change	47,842.29	32,809.89	39,517.36	14,216.88			
Licenses and Permits (F	und 44)						
Licenses and Permits	7,779.91	7,584.32	4,000.00	3,100.00	3,500.00	(500.00)	400.00
Liquor Licenses	2,400.00	2,410.00	2,400.00	2,550.00	1,300.00	(1,100.00)	(1,250.00)
Liquor License Legal Ad	33.53	60.00	60.00	100.00	60.00	0.00	(40.00)
Cigarette Licenses	100.00	300.00	300.00	300.00	150.00	(150.00)	(150.00)
Franchise Fees/Cable Tele	54,520.12	57,590.64	49,000.00	52,000.00	49,000.00	0.00	(3,000.00)
Operators/Background Chck	1,782.30	1,380.00	1,600.00	2,163.65	1,600.00	0.00	(563.65)
Dog Licenses/County Ref	1,344.56	3,076.40	3,000.00	3,800.00	3,500.00	500.00	(300.00)
Bld Permits/Inspect Fees	191,149.34	124,737.00	90,000.00	67,000.00	70,000.00	(20,000.00)	3,000.00
State Seals Collected	955.00	1,080.00	800.00	600.00	600.00	(200.00)	0.00
Adminstrative Fees for Perm	7,650.00	6,450.00	4,000.00	1,750.00	2,000.00	(2,000.00)	250.00
Erosion Control Fees	5,017.10	4,406.00	2,000.00	1,250.00	1,250.00	(750.00)	0.00
Security Dep - Bldg Perm	(4,000.00)	6,000.00	0.00	2,000.00	1,000.00	1,000.00	(1,000.00)
Zone-Cnd Use-Var Fee	1,550.00	1,575.00	1,000.00	1,000.00	1,000.00	0.00	0.00
CSM/Plat Fees	2,100.00	1,650.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Site Review Permit/Fees	1,200.00	1,650.00	1,000.00	750.00	750.00	(250.00)	0.00
Park Fee from Bldg Permits	62,500.00	51,000.00	0.00	0.00	0.00	0.00	0.00
Park Fee from Developer	7,565.71	41,100.00	0.00	0.00	0.00	0.00	0.00
Rentals Parks/ Shelters/Hall	5,667.00	5,910.00	6,500.00	4,000.00	5,000.00	(1,500.00)	1,000.00
Reimbursements	18,926.90	30,702.57	0.00	9,183.51	0.00	0.00	(9,183.51)
Quarry-Other Permits/Fees	2,315.00	5,550.00	2,300.00	7,893.52	6,000.00	3,700.00	(1,893.52)
FUND 44 TOTAL	370,556.47	354,211.93	168,960.00	160,440.68	147,710.00	(21,250.00)	(12,730.68)
Change	(38,396.33)	(16,344.54)	(185,251.93)	(8,519.32)			
- · · · · ·							
Fines, Forfeitures and P	enalties (Fund	l 45)					
<i>-</i>	enalties (Fund 170.00	1,030.00	200.00	270.00	100.00	(100.00)	(170.00)
Fines, Forfeitures and P			200.00 200.00	270.00 270.00	100.00 100.00	(100.00) (100.00)	(170.00) (170.00)
Fines, Forfeitures and P Dog License Late Fee	170.00	1,030.00					
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL	170.00 170.00 (170.00)	1,030.00 1,030.00	200.00	270.00			(170.00)
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL Change	170.00 170.00 (170.00)	1,030.00 1,030.00	200.00	270.00			(170.00)
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL Change Public Charges for Serv	170.00 170.00 (170.00) ice (Fund 46)	1,030.00 1,030.00 860.00	200.00 (830.00) 4,500.00	270.00 70.00	100.00	(100.00)	(170.00) (440.00)
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL Change Public Charges for Serv Gen Govt Chrge for Services	170.00 170.00 (170.00) ice (Fund 46) 7,474.84 83,162.95	1,030.00 1,030.00 860.00 8,305.00 89,391.57	200.00 (830.00) 4,500.00 80,000.00	270.00 70.00 3,900.00 70,000.00	4,000.00 90,000.00	(100.00) (500.00) 10,000.00	(170.00) (440.00) 100.00 20,000.00
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL Change Public Charges for Serv Gen Govt Chrge for Services Hobart - Court Fees Reimbursement fr Lawrence	170.00 170.00 (170.00) ice (Fund 46) 7,474.84 83,162.95 475,080.80	1,030.00 1,030.00 860.00 8,305.00 89,391.57 508,515.75	4,500.00 80,000.00 488,569.01	3,900.00 70,000 3,900.00 70,000.00 480,000.00	4,000.00 90,000.00 487,410.30	(500.00) 10,000.00 (1,158.71)	(170.00) (440.00) 100.00 20,000.00 7,410.30
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL Change Public Charges for Serv Gen Govt Chrge for Services Hobart - Court Fees Reimbursement fr Lawrence W. De Pere School Liaison	170.00 170.00 (170.00) ice (Fund 46) 7,474.84 83,162.95 475,080.80 49,113.26	1,030.00 1,030.00 860.00 8,305.00 89,391.57 508,515.75 57,803.00	4,500.00 80,000.00 488,569.01 46,179.67	3,900.00 70,000 3,900.00 70,000.00 480,000.00 46,210.94	4,000.00 90,000.00 487,410.30 51,258.19	(500.00) 10,000.00 (1,158.71) 5,078.52	(170.00) (440.00) 100.00 20,000.00
Fines, Forfeitures and P Dog License Late Fee FUND 45 TOTAL Change Public Charges for Serv Gen Govt Chrge for Services Hobart - Court Fees Reimbursement fr Lawrence	170.00 170.00 (170.00) ice (Fund 46) 7,474.84 83,162.95 475,080.80	1,030.00 1,030.00 860.00 8,305.00 89,391.57 508,515.75	4,500.00 80,000.00 488,569.01	3,900.00 70,000 3,900.00 70,000.00 480,000.00	4,000.00 90,000.00 487,410.30	(500.00) 10,000.00 (1,158.71)	(170.00) (440.00) 100.00 20,000.00 7,410.30 5,047.25

FUND 46 TOTAL	1,015,869.72	1,076,247.69	1,047,151.52	1,028,110.78	1,074,757.49	27,605.97	46,646.71
Change	70,086.33	60,377.97	(29,096.17)	(19,040.74)			
Miscellaneous Revenue ((Fund 48)						
Interest on Accounts	47,241.45	57,615.13	25,000.00	21,000.00	21,000.00	(4,000.00)	0.00
Donation Fire Department	750.00	0.00	0.00	0.00	0.00	0.00	0.00
FUND 48 TOTAL	47,991.45	57,615.13	25,000.00	21,000.00	21,000.00	(4,000.00)	0.00
Change	33,333.49	9,623.68	(32,615.13)	(4,000.00)			
Other Funding Sources	(Fund 49)						
Transfer from San Sewer	0.00	40,000.00	40,000.00	40,000.00	40,000.00	0.00	0.00
Street Lighting	63,249.37	69,833.69	64,417.59	64,554.75	64,485.47	67.88	(69.28)
Lighting Admin Fee	3,328.91	3,675.46	3,220.88	3,235.63	3,393.97	173.09	158.34
Memorial Bricks/Tree Sales	0.00	450.00	0.00	0.00	0.00	0.00	0.00
FUND 49 TOTAL	66,578.28	113,959.15	107,638.47	107,790.38	107,879.44	240.97	89.06
Change	(11,985.90)	47,380.87	(6,320.68)	151.91			
TOTAL REVENUES	3,651,358.46	3,766,046.91	3,636,691.12	3,636,660.99	3,725,831.64	89,140.52	89,170.65
CHANGE	121,808.84	114,688.45	(129,355.79)	(30.13)			

GEN	<u>NEKAL FUN</u>	<u>D EXPENS</u>	ES (001) - G	eneral Gove			
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL	CHANGE FROM 2020 AMENDEI
Village Board	<u> </u>		2020	2020	2021	2020 ORIGINAL	ZUZU ANIENDE
Salary-Wage	45,515.47	45,172.83	44,918.16	44,999.76	45,000.00	81.84	0.24
FICA/Medicare	3,441.55	3,441.88	3,442.50	3,441.88	3,443.00	0.50	1.12
Board Supplies	314.17	525.00	500.00	400.00	500.00	0.00	100.00
Education and Travel	1,922.60	4,600.99	2,000.00	3,186.69	2,000.00	0.00	(1,186.69
TOTAL	51,193.79	53,740.70	50,860.66	52,028.33	50,943.00	82.34	(1,085.33
Change	(2,754.31)	2,546,91	(2,880.04)	1,167,67	20,5 12100	02.0	(1,000,00
Muncipal Court-Judge	(=,:::::)	_,	(=,=====)				
Judge - Salary/Wage	8,400.00	8,400.00	8,400.00	9,500.00	8,400.00	0.00	(1,100.00
Court Clerk - Salary	30,239.44	30,546.84	31,148.52	31,153.32	31,771.49	622.97	618.17
Court - Clerk WRS	581.00	0.00	0.00	0.00	0.00	0.00	0.00
Court - Judge FICA/Med	642.60	642.60	642.60	700.00	642.60	0.00	(57.40
Court - Clerk FICA/Med	2,250.17	2,255.66	2,382.85	2,314.26	2,430.52	47.67	116.20
Court - Fringe Benefits	4,063.70	4,830.36	8,760.62	5,081.18	8,861.58	100.96	3,780.40
Court - Supplies	9,378.09	10,228.28	9,000.00	8,000.00	8,000.00	(1,000.00)	0.00
Court - Educ/Conf/Travel	2,370.03	1,657.06	2,000.00	1,250.00	1,500.00	(500.00)	250.00
Court - Detention	280.00	80.00	500.00	500.00	500.00	0.00	0.00
Court - Attorney	33,222.08	24,811.34	28,000.00	20,000.00	25,000.00	(3,000.00)	5,000.00
TOTAL	91,427.11	83,452.14	90,834.59	78,498.76	87,106.19	(3,728.40)	8,607.4
Change	13,137.98	(7,974.97)	7,382.45	(12,335.83)			
General Legal Expenses	522.060.10	101 474 60	100 000 00	100 000 00	175 000 00	(5,000,00)	/5 000 O
General Legal Expenses TOTAL	532,069.19	191,474.69	180,000.00	180,000.00	175,000.00	(5,000.00)	(5,000.00
Change	532,069.19 173,680.16	191,474.69 (340,594.50)	180,000.00 (11,474.69)	180,000.00 0.00	175,000.00	(5,000.00)	(5,000.0
Village Administrator	173,000.10	(340,334.30)	(11,474.03)	0.00			
Salary/Wage	55,612.98	45,949.27	42,791.60	47,246.00	44,075.20	1,283.60	(3,170.80
Assistant to Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WRS	3,722.62	2,992.86	2,888.43	3,200.00	2,975.09	86.66	(224.9)
Asst to Admin - WRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FICA/Medicare	4,016.49	3,282.36	3,273.60	3,414.00	3,371.74	98.14	(42.20
Fringe Benefits	10,854.22	9,754.68	10,199.55	9,000.00	10,314.53	114.98	1,314.53
Supplies	2,137.60	136.95	500.00	600.00	500.00	0.00	(100.00
Educ/Conf/Travel	65.00	371.11	1,000.00	200.00	500.00	(500.00)	300.00
TOTAL	76,408.91	62,487.23	60,653.18	63,660.00	61,736.56	1,083.38	(1,923.4
Change	(8,675.82)	(13,921.68)	(1,834.05)	3,006.82			
Economic Development							
Marketing Supplies	8,975.00	250.68	3,500.00	3,500.00	2,000.00	(1,500.00)	(1,500.00
Plan and Engineer	12,158.62	11,974.91	20,000.00	15,000.00	15,000.00	\ /	0.00
Hobart Press Subscript	0.00	13,007.00	23,000.00	23,000.00	23,500.00	500.00	500.00
TOTAL	21,133.62	25,232.59	46,500.00	41,500.00	40,500.00	(6,000.00)	(1,000.0
Change	2,597.01	4,098.97	21,267.41	(5,000.00)			
Village Clerk Salary/Wage	67.591.26	64 212 10	65 204 62	48,000,00	61 256 90	(4.027.92)	13,256.80
Salary/wage WRS	67,581.26 4,365.82	64,312.10 3,516.93	65,294.63 3,828.04	48,000.00 2,500.00	61,256.80 2,405.89	(4,037.83) (1,422.15)	13,236.80
FICA/Medicare	5,198.10	4,520.87	5,106.61	4,000.00	4,686.14	(420.47)	686.14
Fringe Benefits	14,974.90	21,426.06	10,137.50	10,000.00	14,386.86	4,249.36	4,386.86
Legal Ads	25,207.44	1,347.61	1,500.00	1,500.00	1,500.00	0.00	0.00
Educ/Conf/Travel	1,370.03	1,213.06	2,000.00	1,000.00	1,500.00	(500.00)	500.0
TOTAL	118,697.55	96,336.63	87,866.78	67,000.00	85,735.69	(2,131.09)	18,735.6
Change	2,066.27	(22,360.92)	(8,469.85)	(20,866.78)			
General Office							
Jnemployment	0.00	0.00	0.00	0.00	250.00	250.00	250.00
Gen Office Supply	17,013.13	13,566.56	13,500.00	13,000.00	13,000.00	(500.00)	0.00
All Phones	17,775.71	20,675.61	19,000.00	16,000.00	18,500.00	(500.00)	2,500.00
Info Tech-Internet	3,548.95	3,116.55	4,000.00	4,500.00	6,250.00	2,250.00	1,750.00
Info Tech-Comp Support	17,599.02	10,153.85	10,000.00	10,000.00	9,000.00	(1,000.00)	(1,000.00
TOTAL	55,936.81	47,512.57	46,500.00	43,500.00	47,000.00	500.00	3,500.0
Change	14,346.97	(8,424.24)	(1,012.57)	(3,000.00)			
Tribal Affairs							

TOT	AL	14,641.00	12,000.00	13,500.00	12,000.00	12,000.00	(1,500.00)	0.00
Cha	nge	(1,147.50)	(2,641.00)	1,500.00	(1,500.00)			
Elections								
Pollworkers Wage		4,861.65	2,774.00	4,750.00	4,750.00	3,000.00	(1,750.00)	(1,750.00)
FICA/Medicare		372.05	212.24	350.00	350.00	250.00	(100.00)	(100.00)
Supplies		5,564.99	12,170.94	5,000.00	13,000.00	5,000.00	0.00	(8,000.00)
Educ/Conf/Travel		317.23	272.21	400.00	400.00	300.00	(100.00)	(100.00)
TOT	AL :	11,115.92	15,429.39	10,500.00	18,500.00	8,550.00	(1,950.00)	(9,950.00)
Cha	nge	6,061.96	4,313.47	(4,929.39)	8,000.00			
Audit							<u> </u>	
Audit		6,009.35	8,818.18	7,100.00	6,171.82	6,500.00	(600.00)	328.18
TOT		6,009.35	8,818.18	7,100.00	6,171.82	6,500.00	(600.00)	328.18
Cha	nge	118.11	2,808.83	(1,718.18)	(928.18)			
Treasurer								
Wage/Salary		14,940.44	15,091.39	15,988.77	8,500.00	20,664.38	4,675.61	12,164.38
WRS		988.98	983.32	1,079.24	650.00	801.96	(277.28)	151.96
FICA/Medicare		1,055.58	1,060.18	1,223.15	700.00	1,580.82	357.67	880.82
Fringe Benefit		3,216.24	5,168.99	430.42	1,500.00	2,676.03	2,245.61	1,176.03
Supplies		2,103.00	2,232.08	2,500.00	3,000.00	3,500.00	1,000.00	500.00
Education/Conf/Travel		0.00	32.00	250.00	250.00	250.00	0.00	0.00
Outside Services		14,386.95	10,655.67	13,000.00	13,000.00	13,000.00	0.00	0.00
TOT		36,691.19	35,223.63	34,471.58	27,600.00	42,473.19	8,001.61	14,873.19
Char	nge	9,660.96	(1,467.56)	(752.05)	(6,871.58)			
Assessor			25.25.22	24.000.00	24.000.00	25.000.00	1,000,00	
Outside Services		34,365.23	36,955.83	34,000.00	34,000.00	35,000.00	1,000.00	1,000.00
TOT		34,365.23	36,955.83	34,000.00	34,000.00	35,000.00	1,000.00	1,000.00
Char	nge	2,991.35	2,590.60	(2,955.83)	0.00			
Building/Plant	_							
Wage		13,704.96	13,207.25	7,554.00	13,750.00	6,852.00	(702.00)	(6,898.00)
PEBSCO		268.13	256.45	300.00	300.00	300.00	0.00	0.00
WRS		444.81	438.43	509.90	500.00	462.51	(47.39)	(37.49)
FICA/Medicare		524.63	531.19	577.88	600.00	524.17	(53.71)	(75.83)
Fringe Benefits		0.00	0.00	2,370.53	0.00	2,665.81	295.28	2,665.81
Supplies		2,002.46	1,162.03	2,000.00	2,250.00	2,500.00	500.00	250.00
New Equipment Maintenance		0.00	0.00	0.00	0.00	0.00	(2,000.00)	0.00
	,	8,435.21	3,240.25	7,000.00	5,000.00	5,000.00 22,000.00	(' /	0.00
Utilities	_	22,775.03	20,479.82	23,500.00	21,000.00		(1,500.00)	1,000.00
TOT Cha		48,155.23 5,081.88	39,315.42 (8,839.81)	43,812.31 4,496.89	43,400.00 (412.31)	40,304.49	(3,507.82)	(3,095.51)
Tax Adjustments	nge	3,001.00	(0,039.01)	4,490.09	(412.31)			
· ·		2.012.00	251.65	0.00	1 (52 10	1 000 00	1,000,00	((52.10)
Tax Adjustments TOT	AT	3,912.98	351.65	0.00	1,653.10	1,000.00	1,000.00	(653.10)
		3,912.98	351.65	0.00	1,653.10	1,000.00	1,000.00	(653.10)
Char	nge	3,369.63	(3,561.33)	(351.65)	1,653.10			
Insurance		6.244.10	5.000.10	5.205.20	2.605.10	0.100.00	2.514.52	5 40 4 0 1
Work Comp		6,344.18	5,822.18	5,385.28	2,695.19	8,100.00	2,714.72	5,404.81
Liability		3,065.75	4,000.00	4,000.00	4,199.00	4,250.00	250.00	51.00
Property		1,472.00 477.48	1,700.00 500.00	1,700.00 500.00	2,470.82 500.00	2,500.00 600.00	800.00 100.00	29.18 100.00
Auto Health Reimbursement		4//.48 31,125.94	500.00 17,470.06	15,153.60	15,153.60	15,260.40	100.00	100.00
Life		0.00	0.00	0.00	0.00	0.00	0.00	0.00
ТОТ	AL.	42,485.35	29,492.24	26,738.88	25,018.61	30,710.40	3,971.52	5,691.79
Cha		6,581.87	(12,993.11)	(2,753.36)	(1,720.27)		5,771.52	5,071.77
		3,001.07	(129//0.11)	(2,750.00)	(19/20.27)			
TOTAL FUND		44,243.23	737,822.89	733,337.98	694,530.62	724,559.52	(8,778.46)	30,028.90

	GENERAL	FUND EXP	ENSES (001) - Public Sa	afety (Fund	52)	
	2018	2019	BUDGET	AMENDED	BUDGET		CHANGE FROM
	2010	2017	2020	2020	2021	2020 ORIGINAL	2020 AMENDED
Police							
Salary/Wage	697,137.66	770,496.71	858,259.13	850,000.00	902,217.60	43,958.47	52,217.60
Overtime	55,009.10	41,301.82	30,000.00	34,000.00	34,000.00	4,000.00	0.00
Part Time Salary/Wage	9,335.26	0.00	6,000.00	0.00	0.00	(6,000.00)	0.00
WRS	75,058.89	76,064.33	89,300.00	96,000.00	106,000.00	16,700.00	10,000.00
FICA/Medicare	57,205.85	59,376.10	68,500.00	68,500.00	72,550.00	4,050.00	4,050.00
Fringe Benefits	147,335.46	184,222.37	169,043.25	169,043.25	160,000.00	(9,043.25)	(9,043.25)
Supplies	7,160.52	6,777.06	6,500.00	6,500.00	6,500.00	0.00	0.00
Phone & Tech Support	15,546.87	21,882.12	16,000.00	21,000.00	32,500.00	16,500.00	11,500.00
Blood Draws Educ/Conf/Travel	1,844.55 3,737.81	1,255.25 5,873.62	1,250.00 7,000.00	1,750.00 7,000.00	1,750.00 6,000.00	500.00 (1,000.00)	0.00 (1,000.00)
New Equipment	3,737.81 888.93	2,685.67	2,000.00	2,000.00	2,000.00	0.00	0.00
Fuel	35,854.98	30,996.48	28,000.00	24,500.00	28,000.00	0.00	3,500.00
WDC	8,636.54	9,319.86	10,256.06	10,256.00	10,774.40	518.34	518.40
Vehicle Maintenance	13,925.88	15,079.27	16,000.00	16,000.00	16,500.00	500.00	500.00
Workers Compensation	14,499.51	19,126.84	20,064.00	22,048.00	30,000.00	9.936.00	7,952.00
Uniform Expense	4,667.07	9,825.42	7,200.00	7,200.00	7,200.00	0.00	0.00
Liability Insurance	4,716.00	4,800.00	4,800.00	5,540.00	5,600.00	800.00	60.00
Property Insurance	210.00	250.00	350.00	449.24	500.00	150.00	50.76
Auto Insurance	3,923.84	4,250.00	4,250.00	4,250.00	4,500.00	250.00	250.00
Health Reimbursement	5,628.81	20,205.58	24,600.00	24,600.00	18,840.00	(5,760.00)	(5,760.00)
Ammunition/Weapons	3,581.31	4,040.49	4,000.00	3,500.00	4,500.00	500.00	1,000.00
Crime Prevention	1,713.57	424.87	1,500.00	500.00	1,000.00	(500.00)	500.00
TOTAL	1,167,618.41	1,288,253.86	1,374,872.44	1,374,636.49	1,450,932.00	76,059.56	76,295.51
Change	58,849.07	120,635.45	86,618.58	(235.95)			
Fire Department							
Salary/Wage	41,296.54	43,868.37	77,175.00	70,000.00	70,000.00	(7,175.00)	0.00
FICA/Medicare	3,913.47	4,366.19	5,900.00	5,500.00	5,000.00	(900.00)	(500.00)
Fringe Benefits	1,784.00	1,784.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Supplies	4,662.62	3,251.26	5,500.00	4,000.00	6,000.00	500.00	2,000.00
Educ/Conf/Travel	4,818.13	5,170.22	4,000.00	1,500.00	3,000.00	(1,000.00)	1,500.00
Lunch	4,810.00	5,320.40	4,500.00	4,500.00	4,500.00	0.00	0.00
New Equipment	5,276.98	4,574.32	7,000.00	5,000.00	6,000.00	(1,000.00)	1,000.00
Fuel	4,947.80	5,001.88	4,500.00	3,500.00	3,500.00	(1,000.00)	0.00
Physicals	1,628.00	1,384.50	2,000.00	2,000.00	2,000.00	0.00	0.00
Vehicle Maintenance	13,249.57	9,247.97	10,000.00	20,000.00	15,000.00	5,000.00	(5,000.00)
Workers Compensation Uniform Expense	2,763.63	3,585.04 2,937.62	4,259.00 7,000.00	4,680.00	7,000.00 4,000.00	2,741.00	2,320.00 (3,000.00)
Liability Insurance	7,426.32 1,061.28	1,100.00	1,100.00	7,000.00 4,083.00	4,100.00	(3,000.00) 3,000.00	(3,000.00)
Property Insurance	817.00	900.00	900.00	1,235.41	1,300.00	400.00	64.59
Auto Insurance	5,570.60	6,000.00	6,000.00	6,000.00	6,100.00	100.00	100.00
Hydrant Rental	223,034.00	223,034.00	223,034.00	223,034.00	223,034.00	0.00	0.00
Station Maintentance	2,444.77	2,205.02	2,000.00	2,000.00	2,500.00	500.00	500.00
Equipment Repair	5,150.89	8,144.39	8,000.00	8,000.00	7,000.00	(1,000.00)	(1,000.00)
2% Fire Expenses	32,854.25	41,098.02	41,000.00	41,909.93	42,000.00	1,000.00	90.07
TOTAL	367,509.85	372,973.20	415,868.00	415,942.34	414,034.00	(1,834.00)	(1,908.34)
Change	(14,611.71)	5,463.35	42,894.80	74.34			
Ambulance - First Resp	onders						
Ambulance	61,078.93	68,289.00	78,325.94	83,878.57	90,000.00	11,674.06	6,121.43
Fire Resp-Salary/Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	61,078.93	68,289.00	78,325.94	83,878.57	90,000.00	11,674.06	6,121.43
Change		7,210.07	10,036.94	5,552.63	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	(77,757.14)
Planning and Code Cor			,	,			
Salary/Wage	46,103.37	66,342.65	67,650.00	67,650.00	69,076.45	1,426.45	1,426.45
WRS	3,033.01	4,323.28	4,566.37	4,566.37	4,662.66	96.29	96.29
FICA/Medicare	3,286.44	4,661.70	5,175.22	5,175.22	5,284.35	109.13	109.13
Fringe Benefits	8,168.10	17,664.50	18,529.85	18,529.85	21,448.57	2,918.72	2,918.72
Supplies	1,485.66	858.91	1,500.00	1,500.00	1,000.00	(500.00)	(500.00)
Educ/Conf/Travel	832.37	715.00	750.00	535.00	750.00	0.00	215.00
Luuc/Com/ mavei							
Inspection Services	13,500.00	0.00	0.00	0.00	0.00	0.00	0.00
	13,500.00 555.84	0.00 671.95	0.00 500.00	0.00 300.00	0.00 300.00	0.00 (200.00)	0.00 0.00

TOTAL	76,964.79	95,678.16	99,171.44	98,356.44	102,622.03	3,450.59	4,265.59
Change	123.79	18,713.37	3,493.28	(815.00)			
TOTAL FUND 51	1,673,171.98	1,825,194.22	1,968,237.82	1,972,813.84	2,057,588.03	89,350.21	84,774.19
CHANGE	42,764.80	152,022.24	143,043.60	4,576.02			

	GENERAL :	FUND EXP	ENSES (001) - Public W	orks (Fund	53)	
	2018	2019	BUDGET	AMENDED	BUDGET	CHANGE FROM	CHANGE FROM
	2018	2019	2020	2020	2021	2020 ORIGINAL	2020 AMENDED
Department of Public V	Vorks						
Overtime	10,995.31	13,546.39	16,000.00	15,000.00	15,000.00	(1,000.00)	0.00
Admin Salary/Wage	14,232.94	14,248.53	15,107.35	15,000.00	15,717.71	610.36	717.71
Labor Salary/Wage	114,100.14	98,313.98	106,865.78	106,865.78	106,201.87	(663.91)	(663.91)
Part Time Labor	0.00	28,821.95	29,550.00	29,550.00	29,550.00	0.00	0.00
Recy Coord Sal/Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin WRS	987.33	928.00	1,019.75	1,050.00	1,060.95	41.20	10.95
Labor WRS	7,333.88	7,290.89	8,000.00	8,500.00	7,500.00	(500.00)	(1,000.00)
Recy Coord WRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin FICA/Medicare	1,077.17	1,051.30	1,155.72	1,155.72	1,202.41	46.69	46.69
Labor FICA/Medicare	9,180.17	10,402.52	10,000.00	11,700.00	9,000.00	(1,000.00)	(2,700.00)
Recy Coord FICA/Med	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Admin Fringe Benefits	3,832.41	3,135.14	4,236.75	4,250.00	4,716.89	480.14	466.89
Labor Fringe Benefits	31,599.36	33,338.56	24,328.34	28,000.00	26,276.18	1,947.84	(1,723.82)
Recy Coord Fringe Ben	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	7,750.01	7,298.53	8,000.00	7,500.00	7,750.00	(250.00)	250.00
Educ/Conf/Travel	1,011.25	592.00	1,000.00	500.00	750.00	(250.00)	250.00
New Equipment	2,830.47	2,512.13	2,000.00	2,000.00	2,000.00	0.00	0.00
Fuel	6,921.65	8,054.25	7,000.00	6,500.00	6,750.00	(250.00)	250.00
Vehicle Maintenance	11,051.90	9,356.04	10,000.00	10,000.00	10,000.00	0.00	0.00
Workers Compensation	4,657.28	4,205.24	3,877.94	4,889.55	7,300.00	3,422.06	2,410.45
Liability Insurance	1,079.52	1,250.00	1,250.00	0.00	0.00	(1,250.00)	0.00
Property Insurance	834.00	1,000.00	1,000.00	1,460.03	1,500.00	500.00	39.97
Auto Insurance	2,228.24	2,500.00	2,500.00	3,258.00	3,500.00	1,000.00	242.00
Unemployment Comp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment Repair	5,447.43	3,989.14	4,500.00	4,500.00	4,500.00	0.00	0.00
Snow Removal	559.46	265.00	500.00	400.00	400.00	(100.00)	0.00
Stone	9,143.32	9,407.94	11,000.00	11,000.00	10,000.00	(1,000.00)	(1,000.00)
Sign Repair/Replace	15,179.10	8,211.99	9,000.00	9,000.00	9,000.00	0.00	0.00
Repair/Prevent Maint	3,249.20	22,390.53	35,000.00	35,000.00	37,250.00	2,250.00	2,250.00
Salt/Sand	46,886.26	75,326.41	46,750.00	44,862.12	47,000.00	250.00	2,137.88
ROW Maint/Yard Waste	13,550.22	15,826.00	25,000.00	25,000.00	20,000.00	(5,000.00)	(5,000.00)
Equip/Lab/Bridge Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Street Lights	80,131.22	75,776.88	77,000.00	76,000.00	78,000.00	1,000.00	2,000.00
Garbage/Recycling	270,743.84	280,380.05	300,000.00	300,000.00	300,000.00	0.00	0.00
Landfill Tipping Fees	78,020.85	94,783.84	83,000.00	83,000.00	96,000.00	13,000.00	13,000.00
Collect Events/Prog	9,235.00	0.00	9,000.00	7,000.00	4,500.00	(4,500.00)	(2,500.00)
FUND 53 TOTAL	763,848.93	834,203.23	853,641.63	852,941.20	862,426.01	8,784.38	9,484.81
Change	(1,616.79)	70,354.30	19,438.40	(700.43)			

G	GENERAL FUND EXPENSES (001) - Constable Services (Fund 54)										
	2018	2019	BUDGET 2020	AMENDED 2020		CHANGE FROM 2020 ORIGINAL	CHANGE FROM 2020 AMENDED				
Humane Officer											
Salary-Wage	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Humane Officer-Supplies	0.00	1,815.00	0.00	0.00	0.00	0.00	0.00				
Humane Society	3,465.00	1,815.00	3,000.00	2,500.00	2,500.00	(500.00)	0.00				
FUND 54 TOTAL	3,465.00	3,630.00	3,000.00	2,500.00	2,500.00	(500.00)	0.00				
Change	(520.00)	165.00	(630.00)	(500.00)							

GENERAL FUND EXPENSES (001) - Park and Recreation (Fund 55)											
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL					
Park and Recreation	Park and Recreation										
Supplies	450.29	1,555.00	1,500.00	500.00	1,500.00	0.00	1,000.00				
Site Maintenance	3,579.85	5,892.88	6,500.00	2,500.00	4,000.00	(2,500.00)	1,500.00				
Promotions	647.37	0.00	1,000.00	100.00	500.00	(500.00)	400.00				
Tree Treatment/Planting	1,638.80	0.00	500.00	0.00	500.00	0.00	500.00				
TOTAL	6,316.31	7,447.88	9,500.00	3,100.00	6,500.00	(3,000.00)	3,400.00				
Change	(3,674.36)	1,131.57	2,052.12	(6,400.00)							
Parkland Development	:										
Parkland Development	21,080.38	4,115.23	0.00	0.00	0.00	0.00	0.00				
FUND 55 TOTAL	27,396.69	11,563.11	9,500.00	3,100.00	6,500.00	(3,000.00)	3,400.00				
Change	17,406.02	(15,833.58)	(2,063.11)	(6,400.00)							

GENERAL FUND EXPENSES (001) - Planning and Development (Fund 56)											
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL	CHANGE FROM 2020 AMENDED				
Planning and Develops	Planning and Development										
Plan & Zoning-Meetings	1,575.00	850.00	1,000.00	1,000.00	1,000.00	0.00	0.00				
Site Review Meetings	650.00	700.00	500.00	500.00	500.00	0.00	0.00				
Memorial Brick/Trees	0.00	297.00	0.00	0.00	0.00	0.00	0.00				
FUND 56 TOTAL	2,225.00	1,847.00	1,500.00	1,500.00	1,500.00	0.00	0.00				
Change	800.00	(378.00)	(347.00)	0.00							

GENERAL FUND EXPENSES (001) - Other Financing Uses (Fund 59)											
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL	CHANGE FROM 2020 AMENDED				
Other Financing Uses	Other Financing Uses										
Transfer to Capital Proj	0.30	0.00	0.00	154,507.00	0.00	0.00	(154,507.00)				
Transfer to Debt Service	34,491.30	0.00	0.00	0.00	0.00	0.00	0.00				
Contingency	2,515.50	0.00	67,473.69	0.00	70,758.08	3,284.39	70,758.08				
FUND 59 TOTAL	37,007.10	0.00	67,473.69	154,507.00	70,758.08	3,284.39	(83,748.92)				
Change	(164,613.90)	(37,007.10)	67,473.69	87,033.31							

	2021 DEBT SERVICE FUND (005)									
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021	CHANGE FROM 2020 ORIGINAL				
			REVENUE	S						
Taxes (Fund 41)										
General Property Tax	548,000.13	605,411.31	618,254.26	611,854.95	615,953.25	(2,301.01)	4,098.30			
Intergovernmental Revenue	(Fund 45)									
Stadium Tex Refund	8,258.25	3,121.95	3,000.00	743.30	0.00	(3,000.00)	(743.30)			
Other Funding Sources (Fur	nd 49)									
Tranfer from Gen Fund	34,491.30	0.00	0.00	0.00	0.00	0.00	0.00			
Transfer from Debt Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Bond Proceeds	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Bond Premium	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
TOTAL REVENUE	590,749.68	608,533.26	621,254.26	612,598.25	615,953.25	(5,301.01)	3,355.00			
CHANGE	(20,885.44)	17,783.58	12,721.00		(5,301.01)					

			EXPENSES	S			
Debt Service (Fund 58)							
1,300,000-2010 Principal	24,750.00	27,500.00	27,500.00	27,500.00	27,500.00	0.00	0.00
1,300,000-2010 Interest	6,133.88	5,453.26	4,628.26	4,628.25	3,803.25	(825.01)	(825.00)
6,450,000-2013 Principal	395,000.00	405,000.00	420,000.00	420,000.00	430,000.00	10,000.00	10,000.00
6,450,000-2013 Interest	180,081.25	170,580.00	160,470.00	160,470.00	149,845.00	(10,625.00)	(10,625.00)
2,965,000-2020 Interest	0.00	0.00	0.00	0.00	4,805.00	4,805.00	4,805.00
TOTAL EXPENSES	605,965.13	608,533.26	612,598.26	612,598.25	615,953.25	(1,450.01)	(1,450.00)
CHANGE	(5,669.99)	2,568.13	4,065.00	(0.01)	3,354.99		
			•		•	•	
NET	(15.215.45)	0.00	8.656.00	0.00	0.00	(3.851.00)	4.805.00

2020 CAPITAL FUND (004)									
	2018	2019	BUDGET 2020	AMENDED 2020	BUDGET 2021		CHANGE FROM 2020 AMENDED		
			REVENUES						
Taxes (Fund 41)									
General Property Tax	682,157.26	695,410.77	640,723.00		626,319.00	(14,404.00)	626,319.00		
Intergovernmental Revenue (Fund									
Br County Bridge Match	0.00	0.00	0.00		50,000.00	50,000.00	50,000.00		
Licenses and Permits (Fund 44)		1		1			1		
Reimbursements	24,234.61	0.00	65,760.00		53,675.00	(12,085.00)	53,675.00		
Miscellaneous Revenues (Fund 48)		0.00	0.00	T	0.00	0.00	0.00		
Land Sales Other Funding Sources (Fund 49)	0.00	0.00	0.00		0.00	0.00	0.00		
Transfer from Gen Fund	0.30	0.00	108,500.00	T	0.00	(108,500.00)	0.00		
Transfer from Cap Fund	0.00	0.00	0.00		18,257.00	18,257.00	18,257.00		
Transfer from Strm Water	0.00	0.00	116,393.00		129,386.00	12,993.00	129,386.00		
TOTAL REVENUE	706,392.17	695,410.77	931,376.00	0.00	877,637.00	(53,739.00)	877,637.00		
CHANGE	(170,522.83)	(10,981.40)	235,965.23			, , ,	,		
	=======================================	-	= =====================================	=		=	=		
			EXPENSES						
General Government (Fund 51)									
Gen Off - New Equipment	2,227.38	2,281.88	25,780.00		0.00	(25,780.00)			
Clerk - Tech & Equip Res	11,603.37	12,776.56	0.00		7,000.00	7,000.00	7,000.00		
Assessor - Revaluation	0.00	0.00	15,000.00		45,000.00	30,000.00	45,000.00		
Property Reval Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
FUND 51 TOTAL	13,830.75	15,058.44	40,780.00	0.00	52,000.00	11,220.00	52,000.00		
CHANGE	6,290.75	1,227.69	25,721.56	(40,780.00)					
Public Safety (Fund 52) Police - New Equipment	23,769.48	46,210.05	53,520.00	T	36,350.00	(17,170.00)	36,350.00		
Police - New Vehicles	29,376.00	63,524.20	78,000.00		71,000.00	(7,000.00)			
Fire - New Equipment	3,699.18	39,674.97	162,000.00		270,000.00	108,000.00	270,000.00		
Fire - Equipment Reserve	0.00	0.00	0.00		0.00	0.00	0.00		
FUND 52 TOTAL	56,844.66	149,409.22	293,520.00	0.00	377,350.00	83,830.00	377,350.00		
CHANGE	11,210.16	92,564.56	144,110.78	(293,520.00)					
Public Works (Fund 53)							-		
DPW - New Equipment	1,556.00	178,751.99	124,400.00		0.00	(124,400.00)	0.00		
DPW - Capital Outlay	10,102.75	16,717.50	0.00		0.00	0.00	0.00		
2018 2320-18-04	195,489.26	(15,478.53)	0.00		0.00	0.00	0.00		
2019 Paving 2320-10-01 DPW - Equip Reserve	0.00 2,516.25	274,706.78 0.00	0.00 0.00		0.00 0.00	0.00 0.00	0.00 0.00		
DPW - Equip Reserve DPW - Paving	24,096.54	0.00	364,176.00		431.287.00	67,111.00	431,287.00		
DPW - Paving 17-01	819.40	0.00	0.00		0.00	0.00	0.00		
DPW-2018 St & Drain	501,041.44	93,992.97	0.00		0.00	0.00	0.00		
DPW-Road Con Engineer	24,122.49	0.00	0.00		0.00	0.00	0.00		
DPW Eng St/Drain 17-01	1,182.68	0.00	0.00		0.00	0.00	0.00		
Eng-Elevated Water Tower	14,251.40	0.00	0.00		0.00	0.00	0.00		
Eng - 2018 St/Drain	42,198.37 16,459.51	2,747.95 994.75	0.00 0.00		0.00 0.00	0.00 0.00	0.00 0.00		
2018 Pave Imp Phase II 2018 Pave Pro 2320-19-01	3,341.27	994.75	0.00		0.00	0.00	0.00		
2019 Drain Imp 2320-19-01	0.00	12,673.91	0.00		0.00	0.00	0.00		
Village Build Improvement	0.00	0.00	0.00		0.00	0.00	0.00		
Village Build Reserve	0.00	0.00	0.00		0.00	0.00	0.00		
Land Acquisition Costs	50,017.44	0.00	0.00		0.00	0.00	0.00		
FUND 53 TOTAL	887,194.80	565,107.32	488,576.00	0.00	431,287.00	(57,289.00)	431,287.00		
CHANGE	13,970.76	(322,087.48)	(76,531.32)	(488,576.00)					
Park and Recreation (Fund 55)				ı					
Park and Rec-New Equip	0.00	0.00	108,500.00	2.22	0.00	(108,500.00)	0.00		
Park and Rec-Urb Forest	0.00 0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	0.00	0.00	108,500.00	0.00	0.00	(108,500.00)	0.00		
FUND 55 TOTAL		0.00	100 500 00	(100 700 00)					
FUND 55 TOTAL CHANGE	0.00	0.00	108,500.00	(108,500.00)					
FUND 55 TOTAL CHANGE Other Financing Uses (Fund 59)	0.00				0.00	0.00	0.00		
FUND 55 TOTAL CHANGE		0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00	0.00		

CHANGE	(219,739.14)	0.00	0.00	0.00				
Sanitary Sewer (Fund 62)								
San Sewer - Convey Fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
San Sewer Improve 16-04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FUND 62 TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHANGE	20,646.65	0.00	0.00	0.00				
Storm Water (Fund 64)								
Storm Water Equipment	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
FUND 64 TOTAL	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	
CHANGE	1,800.00	(1,800.00)	0.00	0.00				
TOTAL EXPENSES	959,670.21	729,574.98	931,376.00	0.00	877,637.00	54,761.00	877,637.00	
CHANGE	(165,820.82)	(230,095.23)	201,801.02	(931,376.00)				

0.00

0.00

\$53,675.00

0.00

\$18,257.00

(108,500.00)

\$50,000.00

\$860,637.00

0.00

NET

(253,278.04)

(34,164.21)

\$609,319.00

2021 PROJECT LIST							
FIRE DEPARTMENT	GENERAL FUND	STORM WATER	LAWRENCE	CAPITAL RESERVE	OTHER		
Replace 1987 Chevolet Tinder (T1711)	\$270,000.00					\$270,000.00	
GENERAL GOVERNMENT							
Village Market Adjustment Revaluation	\$26,743.00			\$18,257.00		\$45,000.00	
Two (2) Express Vote Machines	\$7,000.00					\$7,000.00	
TOTAL						\$52,000.00	
POLICE DEPARTMENT							
Squad Car Replacement (2)	\$35,500.00		\$35,500.00			\$71,000.00	
General Equipment	\$8,250.00		\$8,250.00			\$16,500.00	
Lexipol Policy-Procedures	\$4,000.00		\$4,000.00			\$8,000.00	
Vehicle Changeover	\$3,000.00		\$3,000.00			\$6,000.00	
Investigator Supplies	\$300.00		\$300.00			\$600.00	
Maintenance Fees/Licenses	\$2,625.00		\$2,625.00			\$5,250.00	
TOTAL						\$107,350.00	
ROADS AND TRANSPORTATION							
Cyrus (Bridge to border)	\$251,901.00	\$129,386.00			\$50,000.00	\$431,287.00	
						\$860,637.00	

\$129,386.00

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ALL BANK ACCOUNTS

Dated From: 11/17/2020 From Account:

	Thru:	1/11/2020 Thru Account:	
Check Nbr	Check Date	Payee	Amount
54717	11/17/2020	ADVANCED DISPOSAL REFUSE & RECYCLING COLLECTION	23,426.25
54718	11/17/2020	ASHWAUBENON - HOBART- PRESS SUBSCRIPTIONS 2050X\$11/YEAR	5,637.50
54719	11/17/2020	ASHWAUBENON - HOBART- PRESS PUBLICATIONS BUDGET& HEARINGS	250.78
54720	11/17/2020	BADGER LABORATORIES & ENGINEERING CO., INC. COLIFORM BACT & LEAD & COPPER TESTING	1,048.00
54721	11/17/2020	BADGER METER, INC. METER SERVICES FOR OCTOBER	105.24
54722	11/17/2020	BLUE PRINT SERVICE CO., INC 2020 BLACKBERY EST. UTIL & ST CONST BOO	887.64
54723	11/17/2020	BROWN COUNTY PORT & RESOURCE RECOVERY REFUSE & RECYCLING OCT	8,335.84
54724	11/17/2020	BROWN COUNTY TREASURER - COURT PAYMENTS FINES & SURCHARGES OCTOBER	816.18
54725	11/17/2020	CONWAY SHIELD, INC. MULTIPLE INVOICES	839.50
54726	11/17/2020	COUNTRY VISIONS COOPERATIVE SEED FOR WATER TOWER LOT	591.00
54727	11/17/2020	CULLIGAN GREEN BAY SOFTENER RENTAL FIRE DEPT & SALT	107.95
54728	11/17/2020	DAN VANLANEN UNIFORM EXPENSE	330.00
54729	11/17/2020	EMERGENCY APPARATUS MAINTENANCE, INC. FIRE DEPARTMENT EQUIPMENT PUMP TESTS	2,355.67
54730	11/17/2020	GAT SUPPLY, INC. 37D FLARE STRAIGHT SWIV -2 & SAFETY GLAS	92.60
54731	11/17/2020	GRAYBAR ELECTRIC, INC. MULTIPLE INVOICES	982.94
54732	11/17/2020	GREEN BAY WATER UTILITY PURCHASED WATER OCTOBER	24,768.88
54733	11/17/2020	HANAWAY ROSS LAW FIRM MUNICIPAL PROSECUTION OCTOBER	1,084.20
54734	11/17/2020	HAWKINS, INC. CHEMICALS WATER	25.00
54735	11/17/2020	HSHS EWD EVIDENCE DRAW	46.50

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Dated From: 11/17/2020 From Account:

	Thru:	11/17/2020	Thru Account:	
Check Nbr	Check Date	Payee		Amount
54736	11/17/2020	IRON MOUNTAIN SHREDDING ALL		47.14
54737	11/17/2020	KIMPS ACE HAR MULTIPLE INVO		342.03
54738	11/17/2020	LORIE FRANCAR REIMBURSEMENT		21.50
54739	11/17/2020	MARCO TECHNOL COPY MACHINE	·	106.21
54740	11/17/2020	MILITARY AUTO POLICE VEHICL	& TRUCK, INC. E MAINTENANCE	2,533.21
54741	11/17/2020	MILITARY AUTO ZONING CAR -	& TRUCK, INC. BATTERY	72.00
54742	11/17/2020		EQUIPMENT , 2.468"x1.813,BORE	22.12
54743	11/17/2020	NSIGHT TELSER TELEPHONE LIN		964.81
54744	11/17/2020	PACKERLAND VE STRAY ANIMAL	TERINARY CENTER, LTD INTAKE	167.00
54745	11/17/2020	QUILL CORPORA MULTIPLE ITEM		215.50
54746	11/17/2020	RANDY BANI UNIFORM REIMB	URSEMENT	137.10
54747	11/17/2020	SAM SCHROEDER UNIFORM EXPEN		27.00
54748	11/17/2020		LOWERS, INC. GEMENT D SCHIEFELBEIN	76.90
54749	11/17/2020	SPECTRUM BUSI INTERNET SERV	NESS / TIME WARNER CABLE ICE	615.00
54750	11/17/2020	STATE OF WISC	ONSIN COURT FINES & SURCHARGES & SURCHARGES	2,620.42
54751	11/17/2020	STREICHER'S MULTIPLE INVO	ICES	192.89
54752	11/17/2020	T & C SERVICE STREET SWEEPI		2,788.00
54753	11/17/2020		OP, LLC GE CASE NUMBER 20-2993	100.00
54754	11/17/2020		HOPPE OICES - POLICE UNIFORM	809.30

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Dated From: 11/17/2020 From Account:

Check Nbr	Check Date	Payee	Amount
54755	11/17/2020	THERESE CHEVALIER REFUND UTILITY CLOSED ACCT 0974-02	167.27
54756	11/17/2020	TRUCK EQUIPMENT, INC ANTENNA & TERMINAL	25.93
54757	11/17/2020	UHS PREMIUM BILLING PREMIUM FOR DECEMBER HEALTH	26,039.83
54758	11/17/2020	WI DEPT OF JUSTICE - CRIME INFORMATION BUREAU BACKGROUND CHECKS	63.00
		Grand Total	109,885.83

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ALL BANK ACCOUNTS

Dated From: 11/17/2020 From Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	78,798.38
Total Expenditure from Fund # 002 - Water Fund	26,595.92
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	110.98
Total Expenditure from Fund # 004 - Capital Projects Fund	113.91
Total Expenditure from Fund # 007 - Storm Water Fund	2,788.00
Total Expenditure from Fund # 008 - TID #1 Fund	1,478.64
Total Expenditure from all Funds	109,885.83

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ACCT

ALL BANK ACCOUNTS

Date	ed From:	11/17/2020	From	Account:		
	Thru:	11/17/2020	Thru	Account:		
Check Nbr	Check Dat	e Payee				Amount
	11/17/202 RECYCLING		ISPOSAL			
001-00-53100-09 ACCTB8		DPW - Garbage 8 JSEOCTOBER 2020	& Recycg	Collect B80000725517		11,883.00
		DPW - Garbage 8		Collect B80000725517		11,299.80
001-00-53100-09 ACCTB8		DPW - Garbage 8 USE COLLECT OCT 2		Collect B80000725517		28.00
		DPW - Garbage 8 USE COLLECT OCT 2		Collect B80000725517		215.45
					Total	23,426.25
	11/17/202 FIONS 2050X	0 ASHWAUBENON	N - HOBAF	RT- PRESS		
	04-000 R SUBSCRIP	Subscription/Ev	vents/Pro	ograms 09302020		5,637.50
					Total	5,637.50
	11/17/202	0 ASHWAUBENON	N - HOBAF	RT- PRESS		
001-00-51420-00 055455	08-000 33 HEARING	Village Clerk -	- Legal A	Ads 00024894-10-20		24.04
001-00-51420-00 055455		Village Clerk - 10/23/2020	- Legal A	Ads 00024894-10-20		20.03
001-00-51420-00 055460	08-000 058 BUDGET	_	- Legal A	Ads 00024894-10-20		182.21
	08-000 179 HEARING	Village Clerk - 11-17-2020	- Legal A	Ads 00024894-10-20		24.50
					Total	250.78
		0 BADGER LABO		& ENGINEERING CO., INC.		
		Water - Outside A - 40 TESTS	e Service	es 20-50028836		1,048.00
					Total	1,048.00
	11/17/202 RVICES FOR (0 BADGER METE	ER, INC.			
002-00-60000-03 METER	14-000 SERVICES FO		e Service	es 80062969		105.24

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Dat	cea From:	11/1//2020	From Acc	Bount:		
	Thru:	11/17/2020	Thru Acc	count:		
Check Nbr	Check Dat	e Payee				Amount
					Total	105.24
54722	11/17/202	0 BLUE PRINT	SERVICE CO	TNC		
		UTIL & ST CONST		, INC		
008-00-68000-0		Martinson Dev	2320-20-07			620.08
BLACK	BERRY EST BO	OOKS 9 SETS		138285		
008-00-68000-0 BLACK)78-207 BERRY EST 4	Martinson Dev SETS BOOKS	2320-20-07	138379		267.56
					Total	887.64
54723 REFUSE &	11/17/202 RECYCLING (0 BROWN COUNT	Y PORT & RE	SOURCE RECOVERY		
001-00-53100-1 TRANS		DPW - Landfill GARBAGE- OCT 202		es 45244		7,312.96
	L03-000 LING CHARGES	DPW - Landfill	Tipping Fee	es 45244		957.39
001-00-53100-1		DPW - Landfill	Tipping Fee	es 45244		13.49
001-00-53100-1			Tipping Fee	s		52.00
APPLI	ANCES SWITH	FREON		45244		
					Total	8,335.84
54724 FINES &	11/17/202 SURCHARGES		Y TREASUREF	R - COURT PAYMENTS		
001-00-23300-0	000-000	Municipal Court	Deposits			816.18
OCTOB	ER 2020 Cour	t Fines & Surcha	rges	10302020		
					Total	816.18
54725 MULTIPLE	11/17/202 INVOICES	0 CONWAY SHIE	LD, INC.			
001-00-52200-0 FIRE	028-000 DEPARTMENT S	Fire - Uniform	Expense	0465718-IN		134.50
001-00-52200-0	067-000	Fire - 2% Fire	Expenses			705.00
GAUNT	LET GLOVES -	·8		0465350-IN		
					Total	839.50
54726 SEED FOR	11/17/202 WATER TOWER		IONS COOPER	RATIVE		
)47-181 FOR WATER TO	Cap Out El Wat	C/O 2320-18	3-01 5773		591.00

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Thru: 11/17/2020 Thru Acc	ount:		
Check Nbr Check Date Payee			Amount
		Total	591.00
54727 11/17/2020 CULLIGAN GREEN BAY SOFTENER RENTAL FIRE DEPT & SALT			
001-00-52200-039-000 Fire - Station Maintenance FIRE STATION SOFTENER	546X02396108		47.95
001-00-51600-006-000 Building / Plant - Supplies 5 BAGS SOFTENER SALT	s 60817		60.00
		Total	107.95
54728 11/17/2020 DAN VANLANEN UNIFORM EXPENSE			
001-00-52100-028-000 Police - Uniform Expense UNIFORM ALLOWANCE	11022020		330.00
		Total	330.00
54729 11/17/2020 EMERGENCY APPARATUS MA	INTENANCE, INC.		
001-00-52200-021-000 Fire - Vehicle Maint ENGINE 1 (1411)	114246		690.97
001-00-52200-021-000 Fire - Vehicle Maint ENGINE 1721	114247		1,041.41
001-00-52200-021-000 Fire - Vehicle Maint TENDER 1721	114248		623.29
		Total	2,355.67
54730 11/17/2020 GAT SUPPLY, INC. 37D FLARE STRAIGHT SWIV -2 & SAFETY GLAS			
002-00-60000-022-000 Water - Maintenance/Parts 37D FLARE STRAIGHT SWIV	371383-1		33.92
001-00-53100-006-000 DPW - Supplies SAFETY GLASSES -20	371324-1		58.68
		Total	92.60
54731 11/17/2020 GRAYBAR ELECTRIC, INC. MULTIPLE INVOICES			
001-00-52200-050-000 Fire - Equipment Repair 2.0 HP GENERAL PURPOSE MOTOR 1 FRAME	93184808137		424.35
002-00-60000-039-000 Water - Building Maintenand 328130 GREENHECK FAN CORP MTR MEC FA7-16	ce 9318455148		558.59

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Dated From: 11/17/2020 From Account: Thru: 11/17/2020 Thru Account:

Check Nbr Check Date Payee			Amount
		Total	982.94
54732 11/17/2020 GREEN BAY WATER UTILITY PURCHASED WATER OCTOBER			
002-00-60000-061-006 Purchased Water - GBWU ACCT#00039348-00 WATER USAGE OCT 2020	11/27/2020		24,768.88
		Total	24,768.88
54733 11/17/2020 HANAWAY ROSS LAW FIRM MUNICIPAL PROSECUTION OCTOBER			
001-00-51200-059-000 Municipal Court Atty OCTOBER PROSECUTION	63		1,084.20
		Total	1,084.20
54734 11/17/2020 HAWKINS, INC. CHEMICALS WATER			
002-00-60000-062-000 Water - Chemicals 150 LB CHLORINE CYLINDER	4815897		5.00
002-00-60000-062-000 Water - Chemicals CHLORINE CYLINDERS -4	4815981		20.00
		Total	25.00
54735 11/17/2020 HSHS EWD EVIDENCE DRAW			
001-00-52100-008-000 Police - Blood Draws SMITH, DONELL 10-2-2020	1122020		46.50
SMIII, DONELL 10 Z Z0Z0	1122020	Total	46.50
54736 11/17/2020 IRON MOUNTAIN SHREDDING ALL DEPARTMENTS			
001-00-51422-006-000 Gen Office Supply SHREDDING GEN OFFICES OCTOBER 2020	DBCH065		23.58
001-00-52100-006-000 Police - Supplies SHREDDING POLICE OCTOBER 2020	DBCH065		11.78
001-00-51200-006-000 Municipal Court - Supplies COURT SHREDDING DOCS OCTOBER 2020	DBCH065		11.78
		Total	47.14

54737 11/17/2020 KIMPS ACE HARDWARE MULTIPLE INVOICES

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Dated From: 11/17/2020 From Account: Thru: 11/17/2020 Thru Account:

Thru: 11/17/2020 Thru Acc	ounc.		
Check Nbr Check Date Payee			Amount
001-00-53100-006-000 DPW - Supplies			129.94
CHAINSAW CHAINS	376935		
001-00-53100-006-000 DPW - Supplies	277250		179.30
LP FORKLIFT & SAWZAL BLADES	377259		10.01
001-00-53100-006-000 DPW - Supplies FASTNERS	377500		12.81
001-00-52200-050-000 Fire - Equipment Repair			19.98
AIR COUPLING & HOSE	377417		
		Total	342.03
54738 11/17/2020 LORIE FRANCAR REIMBURSEMENT			
001-00-52100-011-000	L		21.50
TRAINING REIMBURSEMENT	11102020		
		Total	21.50
54739 11/17/2020 MARCO TECHNOLOGIES, LLC COPY MACHINE MAINT	2		
001-00-51422-006-000 Gen Office Supply			35.41
SHARP MAINT FEE	INV8118513		
001-00-51200-006-000 Municipal Court - Supplies SHARP MAINT FEE	INV8118513		35.40
001-00-52100-006-000 Police - Supplies			35.40
SHARP MAINT FEE	INV8118513		
		Total	106.21
54740 11/17/2020 MILITARY AUTO & TRUCK, POLICE VEHICLE MAINTENANCE	INC.		
001-00-52100-021-000 Police - Vehicle Maint			2,533.21
POLICE SQUAD MAINT 1-1 THRU 9-26-2020	9-26-220		
		Total	2,533.21
54741 11/17/2020 MILITARY AUTO & TRUCK, ZONING CAR - BATTERY	INC.		
001-00-52400-006-000 Insp & Neigh - Supplies			72.00
BATTERY FOR ZONING/INSPECTION CAR	1012020		
		Total	72.00

54742 11/17/2020 MONROE TRUCK EQUIPMENT BUSHING, UHMW, 2.468"x1.813,BORE

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Dated From: 11/17/2020 From Account:

Thru: 11/17/2020 Thru Accour	nt:	
Check Nbr Check Date Payee		Amount
001-00-53100-021-000 DPW - Vehicle Maint. BUSHING	828595	22.12
	Total	22.12
54743 11/17/2020 NSIGHT TELSERVICES TELEPHONE LINES		•
001-00-51422-007-000 All Phones PHONE LINES ALL BLDGS	11202020	863.50
001-00-52100-007-000 Police - Phone & Tech Support POLICE / COURT PORTION OF LINES	112020	101.31
	Total	964.81
54744 11/17/2020 PACKERLAND VETERINARY CEN	TER, LTD	•
001-00-54110-006-000 Humane Officer - Supplies FELINE INTAKE HB 166 DOMESTIC SHORTHAIR	383030	167.00
	Total	167.00
54745 11/17/2020 QUILL CORPORATION MULTIPLE ITEMS COVID		•
001-00-51422-006-000 Gen Office Supply HEMPZ MOISTURE HANDSANITIZER	7929177b	58.60
001-00-51422-006-000 Gen Office Supply DISPOSABLE FACE MASKS	755282 4 b	156.90
	Total	215.50
54746 11/17/2020 RANDY BANI UNIFORM REIMBURSEMENT		
001-00-52100-028-000 Police - Uniform Expense BOOTS	1112020	137.10
	Total	137.10
54747 11/17/2020 SAM SCHROEDER UNIFORM EXPENSE		•
001-00-52100-011-000	1000000	27.00
UNIFORM EXPENSE	10292020 Total	27.00
		•

11/17/2020 SCHROEDER'S FLOWERS, INC. FUNERAL ARRANGEMENT D SCHIEFELBEIN

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ALL BANK ACCOUNTS

Dated From: 11/17/2020 From Account:

Thru: 11/17/2020 Thru Account:

Thru: 11/17/2020 Thru Account:	
Check Nbr Check Date Payee	Amount
001-00-51422-006-000 Gen Office Supply DISHGARDEN - D. SCHIEFELBEIN FUNERAL 03098344	76.90
	Total 76.90
54749 11/17/2020 SPECTRUM BUSINESS / TIME WARNER CABLI	E
001-00-51422-041-000 Info / Tech Internet Charges SERVICE PERIOD 10/30/20 TO 11/29/20 72400460110	615.00
	Total 615.00
54750 11/17/2020 STATE OF WISCONSIN COURT FINES & SURC	CHARGES
001-00-23300-000-000	2,620.42
	Total 2,620.42
54751 11/17/2020 STREICHER'S MULTIPLE INVOICES	
001-00-52100-006-000 Police - Supplies TRAINING ROUNDS i1461305	78.98
004-00-52100-015-000 Police - New Equipment 3- NAME TAGS I1463080	29.97
004-00-52100-015-000 Police - New Equipment TACTICAL POUCH, RADIO POUCH I1463100	83.94
	Total 192.89
54752 11/17/2020 T & C SERVICES LLC STREET SWEEPING	
007-00-64000-054-000 Storm Wat - Street Sweeping Street Sweeping - 5-DATES NOVEMBER 2688	2,788.00
	Total 2,788.00
54753 11/17/2020 THE DETAIL SHOP, LLC MONTHLY STORAGE CASE NUMBER 20-2993	_
001-00-52100-006-000 Police - Supplies OCTOBER STORAGE CASE#20-2993 1132020	100.00
TIJEVEV	Total 100.00

54754 11/17/2020 THE UNIFORM SHOPPE MULTIPILE INVOICES - POLICE UNIFORM

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Dated		11/17/2020	From Accoun			
	Thru:	11/17/2020	Thru Accou	nt:		
Check Nbr C	heck Date	e Payee				Amount
001-00-52100-028-0 KOLA - PA		Police - Uniform	Expense	303964		145.90
001-00-52100-028-0 SCHROEDER		Police - Uniform BOOT HOLSTER	Expense	303972		226.85
001-00-52100-028-0		Police - Uniform	Expense	303973		66.95
001-00-52100-028-0			Expense	303974		202.75
001-00-52100-028-0		Police - Uniform ERS	Expense	304019		131.90
001-00-52100-028-0		Police - Uniform	Expense	304156		34.95
					Total	809.30
54755 1 REFUND UTIL		THERESE CHEVE D ACCT 0974-02	ALIER			
002-00-46101-000-0 REFUND CL		Metered Sales Res I 0974-02	sidential	1152020		56.29
003-00-46101-000-0 REFUND CL		Metered Sales Res I 0974-02	sidential	1152020		110.98
					Total	167.27
54756 1 ANTENNA & TE	1/17/2020 RMINAL	TRUCK EQUIPMI	ENT, INC			
001-00-53100-021-0 ANTENNA &		DPW - Vehicle Mai LS	int.	909558-00		33.21
001-00-53100-021-0 APPLIED C		DPW - Vehicle Mai	int.	050820 CREDIT		-7.28
					Total	25.93
54757 1 PREMIUM FOR	1/17/2020 DECEMBER		BILLING			
001-00-21530-000-0 PREMIUM D		Health Ins - Paya ECEMBER 2020	able	204411311008		26,039.83
					Total	26,039.83
54758 1 BACKGROUND C	1/17/2020 HECKS) WI DEPT OF J	USTICE - CRIM	ME INFORMATION BUREAU		
001-00-44130-000-0 ACCT G199		Operators & Backo		2020-11-30		63.00

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ALL BANK ACCOUNTS

11/17/2020 Dated From: From Account:

> Thru: 11/17/2020 Thru Account:

Check Nbr Check Date Amount Payee

Total 63.00

> Grand Total 109,885.83

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ALL Checks

ACCT

ALL BANK ACCOUNTS

Dated From: 11/17/2020 From Account:

	Amount
Total Expenditure from Fund # 001 - General Fund	78,798.38
Total Expenditure from Fund # 002 - Water Fund	26,595.92
Total Expenditure from Fund # 003 - Sanitary Sewer Fund	110.98
Total Expenditure from Fund # 004 - Capital Projects Fund	113.91
Total Expenditure from Fund # 007 - Storm Water Fund	2,788.00
Total Expenditure from Fund # 008 - TID #1 Fund	1,478.64
Total Expenditure from all Funds	109,885.83

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Grand Total

53,720.88

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ALL BANK ACCOUNTS

Dated From: 11/17/2020 From Account:

Thru: 11/17/2020 Thru Accor	unt:	
Check Nbr Check Date Payee		Amount
54759 11/17/2020 CELLCOM GREEN BAY MSA Phone Bill		
001-00-51422-007-000 All Phones ALL PHONES - GENERAL	930559	883.58
001-00-52100-007-000 Police - Phone & Tech Support	930559	638.79
001-00-46744-000-000 Tower & Land Rental Fees CREDIT TOWER PER CONTRACT	930559	-931.70
	Total	590.67
54760 11/17/2020 DELL MARKETING LP Pulaski Covid Request		
001-00-51113-000-000 COVID Dell Monitors	Purchase ID: 2008138267746	24,505.00
	Total	24,505.00
54761 11/17/2020 DISKOVERY EDUCATIONAL SY Pulaski COVID Request	ZSTEMS	
001-00-51113-000-000 COVID Adonit Note Stylus	25702	15,492.75
	Total	15,492.75
54762 11/17/2020 IPEVO INC West De Pere Covid Request		
001-00-51113-000-000 COVID IPEVO DO-CAM USB Document Camera	00220211v0315	13,132.46
	Total	13,132.46

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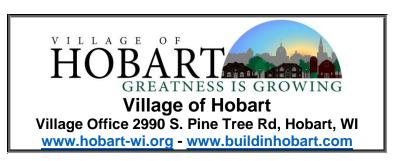
ALL BANK ACCOUNTS

11/17/2020 Dated From: From Account:

Thru: 11/17/2020 Thru Account:

Amount Total Expenditure from Fund # 001 - General Fund 53,720.88

Total Expenditure from all Funds 53,720.88



MEETING MINUTES - VILLAGE BOARD (Regular)

Date/Time: Tuesday November 4, 2020 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

1. Call to order/Roll Call:

The meeting was called to order by Rich Heidel at 6:00pm. Roll call: Rich Heidel, David Dillenburg, Ed Kazik, Tim Carpenter, and Debbie Schumacher were present.

2. Certification of the open meeting law agenda requirements and approval of the agenda:

Motion made by Rich Heidel, second by Ed Kazik, to approve the agenda as presented. The motion passed unanimously.

3. Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

4. PUBLIC HEARINGS

A. PUBLIC HEARING – Consider Conditional Use Permit allowing excavation of a rear yard pond, HB-291-2, 422 Orlando Drive

The public hearing was opened at 6:01pm. Director of Planning and Code Compliance, Todd Gerbers, provided background information on the proposed pond. There were no comments from the public. The hearing was closed at 6:05 pm.

B. ACTION ON AFORESAID AGENDA ITEM

Motion by Rich Heidel, second by Debbie Schumacher, to approve a Conditional Use Permit allowing excavation of a rear yard pond at HB-291-2, 422 Orlando Drive. All in favor. Motion carried.

C. PUBLIC HEARING – Consider Conditional Use Permit for a second accessory building of an additional 240 square feet at HB-556-4, 4625 Crooked Creek Lane

The public hearing was opened at 6:06 pm. Director of Planning and Code Compliance, Todd Gerbers, provided background information on the proposed building. There were no comments from the public. The hearing was closed at 6:08 pm.

D. ACTION ON AFORESAID AGENDA ITEM

Motion by Rich Heidel, second by Ed Kazik, to approve a Conditional Use Permit for a second accessory building of an additional 240 square feet at HB-556-4, 4625 Crooked Creek Lane. All in favor. Motion carried.

- 5. CONSENT AGENDA (These items may be approved on a single motion and vote due to their routine nature or previous discussion. Please indicate to the Board President if you would prefer separate discussion and action.)
 - A. Payment of Invoices
 - B. VILLAGE BOARD: Minutes of October 20, 2020
 - C. APPOINTMENT to the Park and Recreation Committee: Three-year term members (terms expiring April 30th 2024): Elizabeth Danner, Mary Jane Hemmy; Two-year term members (terms expiring April 30th 2023): Michael Hoeft, Vanya Koepke; One-year term member (term expiring April 30th 2022): Laura Lear; One-year alternate (term expiring April 30th 2022: Tammy Zittlow

D. APPOINTMENT as Hobart's representative Brown County's newly-created ad hoc Broadband Committee: Duane Oudenhoven

Motion by Rich Heidel, second by Dave Dillenburg, to approve the items listed on the consent agenda as presented. The motion passed unanimously.

6. ITEMS REMOVED FROM CONSENT AGENDA

No items were removed.

7. <u>CITIZENS' COMMENTS, RESOLUTIONS AND PRESENTATIONS (NOTE: Please limit citizens' comments to no more than three minutes)</u>

A. DISCUSSION AND ACTION – Resolution 2020-14 (A RESOLUTION DECLARING THE WEEK OF JANUARTY 24TH TO 30TH 2021 AS SCHOOL CHOICE WEEK IN THE VILLAGE OF HOBART)

Motion by Rich Heidel, second by Ed Kazik, approving Resolution 2020-14 declaring the week of January 24th to 30th as school choice week in the Village of Hobart. All in favor. Motion carried.

8. VILLAGE ADMINISTRATOR'S REPORT/COMMUNICATIONS

There will be no planning and zoning commission or site review committee meetings in November.

Election day ran smoothly with no long wait times or delays.

The administrator thanked the Hobart Fire Department and the surrounding communities fire departments for their help with the barn fire that occurred on election night.

The Routes to Recovery deadline has been extended to November 17th for COVID-19 related expenses.

9. COMMITTEE REPORTS AND ACTIONS

None.

10. OLD BUSINESS

None.

11. <u>NEW BUSINESS (Including items for future agenda consideration or Committee assignment)</u> A. DISCUSSION AND ACTION – Amended 2020 Debt Service Budget

Staff presented an amended 2020 debt service budget for board consideration. Motion by Rich Heidel, second by Ed Kazik, to approve the amended 2020 Debt Service Budget as presented. All in favor. Motion carried.

B. DISCUSSION - Proposed 2021 Budget

The General Fund, Capital Projects and Debt Service components of the proposed FY2021 budget were presented. The budget calls for a property tax levy of \$3,013,500.00, which is \$18,850 more than the FY2020 levy, resulting in a projected mill rate of \$4.40 per \$1,000 of assessed value, a reduction from the current \$4.42 mill rate. No action was taken on this item.

C. DISCUSSION AND ACTION – Contractual Agreement Between the Village of Hobart and Assessor Relative to the Village of Hobart Assessment Services for 2021-2025

The contract calls for annual costs of \$33,900 (2021-2022), \$34,920 (2023), and \$37,020 (2024-2025). Motion by Ed Kazik, second by Tim Carpenter, to approve the contract for assessment services with Fair Market Assessments for 2021-2025. All in favor. Motion carried.

D. DISCUSSION AND ACTION – Authorization to Bid Out North Overland Road Project (existing roundabout at Centennial Centre Blvd through future Centerline Drive roundabout)

The project would consist of improving North Overland, building a temporary road for existing traffic, deep sanitary sewer, and all other utilities and road work. Motion by Debbie Schumacher, second by Ed Kazik, to authorize bidding out the North Overland Road Project. All in favor. Motion carried.

E. DISCUSSION - Items for future agenda consideration or Committee assignment None.

F. ADJOURN to CLOSED SESSION:

- 1) Under Wisconsin State Statute 19.85 (1) (g): Conferring with legal counsel for the governmental body who is rendering oral or written advice concerning strategy to be adopted by the body with respect to litigation in which it is or is likely to become involved. RE: Fee-to-trust issues, Abandoned railroad R-O-W, Tribal Affairs and Oneida Nation v. Village of Hobart litigation; Highway 29-County VV Interchange
- 2) Under Wisconsin State Statute 19.85 (1) (e): Deliberating or negotiating the purchasing of public properties, the investing of public funds, or conducting other specified public business, whenever competitive or bargaining reasons require a closed session RE: TID Projects/Development Agreements
- 3) Under Wisconsin Statute 19.85 (1) (c): Considering employment, promotion, compensation, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. Re: Personnel

Motion by Rich Heidel, second by Ed Kazik, to go into closed session at 7:52 pm. Motion approved unanimously.

G. CONVENE into open session

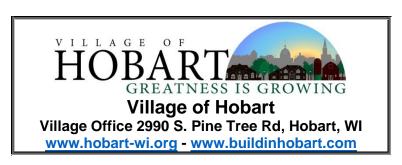
Motion by Ed Kazik, second by Tim Carpenter, to convene into open session at 9:15 pm. Motion approved unanimously.

H. ACTION from closed session

None.

12. ADJOURN

Motion by Rich Heidel, second by Ed Kazik, to adjourn at 9:15 pm. Motion approved unanimously.



MEETING MINUTES – JOINT MEETING OF THE HOBART VILLAGE BOARD AND LAWRENCE TOWN BOARD

Date/Time: Tuesday November 10, 2020 (6:00 P.M.) Location: Village Office, 2990 South Pine Tree Road

ROUTINE ITEMS TO BE ACTED UPON:

Call to order/Roll Call:

The meeting was called to order by Rich Heidel at 6:18pm. Roll call: Rich Heidel, David Dillenburg, Ed Kazik, and Debbie Schumacher were present. Tim Carpenter was excused.

- 2. Certification of the open meeting law agenda requirements and approval of the agenda:
 - Motion made by Rich Heidel, second by Ed Kazik, to approve the agenda as presented. The motion passed unanimously.
- 3. Pledge of Allegiance:

Those present recited the Pledge of Allegiance.

ACTION ITEMS

4. DISCUSSION AND ACTION - Police Staffing

The two governmental bodies discussed a proposal to create a Police Captain's position. Motion by Rich Heidel, second by Dave Dillenburg, to direct staff to present a draft request for proposals for a police staffing study to be presented to the board by the first meeting in January. All in favor. Motion carried.

5. DISCUSSION AND ACTION - Police/Municipal Court

The two governmental bodies discussed the proposed police and court budget for 2021. The board directed staff to explore vehicle maintenance options before approving the proposed budget.

6. ADJOURN TO CLOSED SESSION:

a. Under Wisconsin Statute 19.85(1)(c): Considering employment, promotion, compensations, or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. RE: Police Department Personnel

Motion by Rich Heidel, second by Ed Kazik, to convene into closed session at 7:58 pm. All in favor. Motion carried.

7. CONVENE INTO OPEN SESSION:

Motion by Rich Heidel, second by Dave Dillenburg, to convene into open session at 8:31pm. All in favor. Motion carried.

8. ACTION FROM CLOSED SESSION:

None.

9. ADJOURN

Motion by Rich Heidel, second by Debbie Schumacher, to adjourn. All in favor. Motion carried. Meeting adjourned at 8:32 pm.

Public Involvement Meeting Handout

WIS 172 WIS 54 - Airport Entrance/Unnamed Creek, C-05-0122 Brown County

Project ID: 1210-17-00/1210-18-00



Handout date: November 2020

This handout and other items are available on the design website at: https://wisconsindot.gov/Pages/projects/by-region/ne/172airport/default.aspx. The website also details a 2023 WIS 172 project between the airport and I-41.

A separate project on WIS 172 between I-41 and I-43 will also take place in 2023. Please see the WIS 172 I-41 to I-43 webpage at https://wisconsindot.gov/Pages/projects/by-region/ne/172brown/default.aspx for details on that project.

Thank you for your interest in this project, we look forward to your feedback.

Purpose of the meeting

The Wisconsin Department of Transportation (WisDOT) is seeking public feedback on the below design proposal for construction on WIS 172 in Brown County. The purpose of this outreach is to obtain your input on the identified needs and proposed improvements along WIS 172 between the WIS 54 and the Green Bay Austin Straubel Airport in Brown County. There will be no inperson public meeting due to the current health emergency. We appreciate your input and encourage you take a moment to review the project information and provide comment.

Project information

WisDOT is proposing to improve 2.3 miles of WIS 172. The projects are a resurface level improvement project and a culvert replacement project. The purpose of the projects is to improve the deteriorating pavement and drainage structures on WIS 172 to extend the roadway's service life and upgrade other roadway deficiencies. The existing pavement is showing signs of distress including transverse cracking, the existing joints are failing, and the aggregate shoulders are low.

Proposed improvements include:

- Resurfacing mainline WIS 172 (mill and overlay)
- Removing the steel arch culvert pipe between WIS 54 and S Overland Road and constructing a new box culvert
- New beam guard
- Pavement markings
- Asphaltic shoulder rumble strips
- Shoulder aggregate

WIS 172 Location Map



<u>Legend</u> Project Route

Proposed traffic impacts

Construction is scheduled for 2024.

During mainline resurfacing, the roadway will be open to traffic. Motorists can expect to encounter lane closures and flagging operations.

WIS 172 will be closed to traffic for approximately two months while the culvert is being removed/replaced. WIS 1172 traffic will be detoured north along Packerland Drive (County GV) to WIS 54 to WIS 172 for westbound traffic and the reverse for eastbound. WIS 172 will also be closed to traffic at County GE for one day while the roundabout is being milled/paved. Traffic will follow the same detour established for the culvert removal/replacement.

Real estate

No real estate will be required for this project.

Project update/next steps

Local Official Meeting
 Public Involvement
 Final Environmental Document
 December 2020
 Winter 2020/2021
 February 2021

• Final Plans August 2022

Construction currently scheduled
 Spring/Summer 2024

In This Together program for businesses

WisDOT recognizes businesses located in work zones have special needs. It's critical that customers have access to businesses and that they continue to visit them, regardless of any road work inconvenience. WisDOT's In This Together program is offered to business and community leaders as an idea source as they plan for road construction in their area.

- Specially designed workbook for businesses to succeed during a highway construction project, includes information on:
 - o Planning ahead
 - Staying informed
 - Keeping customers informed
 - Tips for businesses
- Case studies that demonstrate techniques that have been successfully used in communities throughout Wisconsin.
- Promotional samples showing a variety of examples of how businesses have promoted their businesses during construction.

During construction, temporary signing for business will be available. While signing and other marketing/advertising during the construction is up to the business, WisDOT encourages businesses to use the resources above to assist them with planning for construction before the construction begins. The In this Together website is available at https://wisconsindot.gov/Pages/projects/in-together/default.aspx.

Public input/comments

Please forward your comments/input

- Fill out the comment form attached to this document and mail to WisDOT
- 2. Email comments or questions to the contacts listed below.
- 3. Call any of the contacts below

Your comments assist us in developing a project that will serve the needs of the traveling public as well as the needs of the local community. Your input is welcome and appreciated throughout the design process.

For more information, please contact:

Andy Fulcer, P.E.
Wisconsin Department of Transportation
944 Vanderperren Way
Green Bay, WI 54304
920-362-6126
Andrew.Fulcer@dot.wi.gov

Matt Bertucci, P.E.
Wisconsin Department of Transportation
944 Vanderperren Way
Green Bay, WI 54304
920-492-4158
Matthew.Bertucci@dot.wi.gov

This handout and other items are available on the design website at: https://wisconsindot.gov/Pages/projects/by-region/ne/172airport/default.aspx

WIS 172 PROJECT COMMENT SHEET

WIS 54 to Airport Entrance Brown County

From: (Please Print)	То:
Name: Address: Zip:	Attn: Andy Fulcer 944 Vanderperren Way Green Bay, WI 54304-9879
Phone Number:	
Project Comments:	

Thank you for sharing your comments with us! Please reply and return within 30 days

Note: This is a self-mailer - Please fold and return postage paid

Fold Here		
DOTRNE1 2009	111111	NO POSTAGE NECESSARY IF MAILED IN THE UNITED STATES
BUSINESS REPLY MAIL FIRST CLASS MAIL PERMIT NO. 2226 MADISON, WI		
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TO: Village Board

FROM: Aaron Kramer, Village Administrator

RE: Development of Highway 29 Business District (Centennial Centre)

DATE: November 17th 2020

DEVELOPMENT PHASES

With the purchase of the Sorenson property in northern Hobart, and the impending construction of the Highway 29-County VV Interchange, staff is proposing the following timeline for the development of infrastructure to serve these areas.

TIMETABLE

2020

• December – Construction begins on the North Overland temporary bypass road to be utilized in 2021. The Village files a Transportation Plat to record the future streets.

2021

- January Work begins on the water, sanitary sewer and storm water along North Overland
- Spring Work commences on the North Overland road replacement and roundabout. Interchange project begins.
- Fall Work is completed on the North Overland road replacement and roundabout. The temporary road to be removed.

BUDGET – North Overland Extension

COMPONENT	ESTIMATED COST	ALLOCATION
Watermain	\$146,250	To be paid by Water Fund
Storm Sewer	\$149,500	To be paid by Storm Water Fund
North Overland Road and roundabout	\$1,055,015	To be paid by TID #1
Sanitary Construction	\$399,025	To be paid by TID #1
Temporary Road Construction	\$125,850	To be paid by TID #1
Engineering Costs	\$275,061	To be paid by TID #1
Contingency/Fees	\$187,570	To be paid by TID #1
TOTAL	\$2,338,321	

NOTE: This budget will likely require a bond issue in the spring of 2021.

2022

- Spring Bids are issued on Centerline Drive extension project. Project will consist of extension
 of Centerline Drive from current location through wooded area to the North Overland roundabout,
 extension of Founders Terrace to Centerline Drive and extension of Larsen Orchard Parkway to
 Centerline Drive.
- Summer Work commences on Centerline Drive extension project.
- Fall Work is completed on Interchange project

WIS 29 - County VV Interchange Project Schedule



NOTE: A bond issue will likely be needed in the spring of 2022 to finance the remainder of Hobart's contribution to the Interchange project, as well as the Centerline Drive extension project.

2023

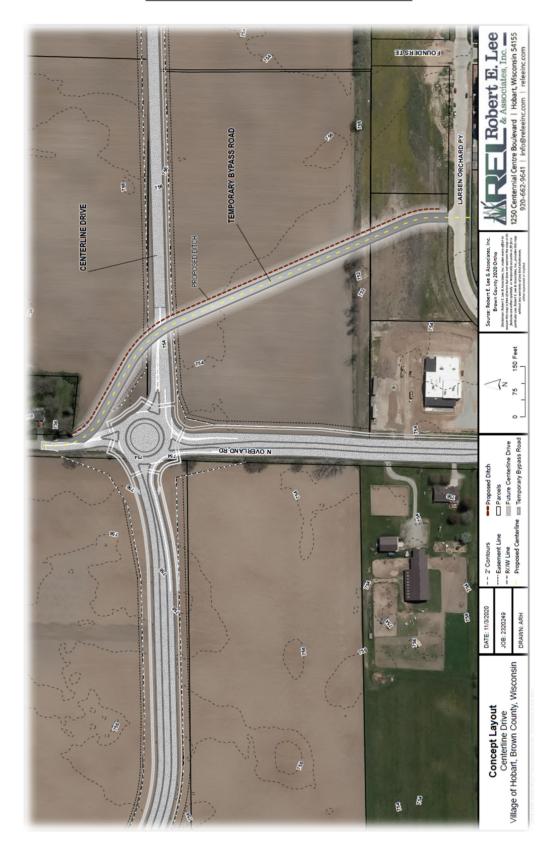
- Spring Work is completed on Centerline Drive extension project
- Summer Determination is made on northern bypass from Centerline Drive to Triangle Drive (will likely need to be commence no later than April 2024 to allow for TID #1 funding), based on available funds and development of the Highway 29 Business District.

NOTE: A bond issue will likely be needed in the fall of 2023 or early 2024 to finance the northern bypass project.

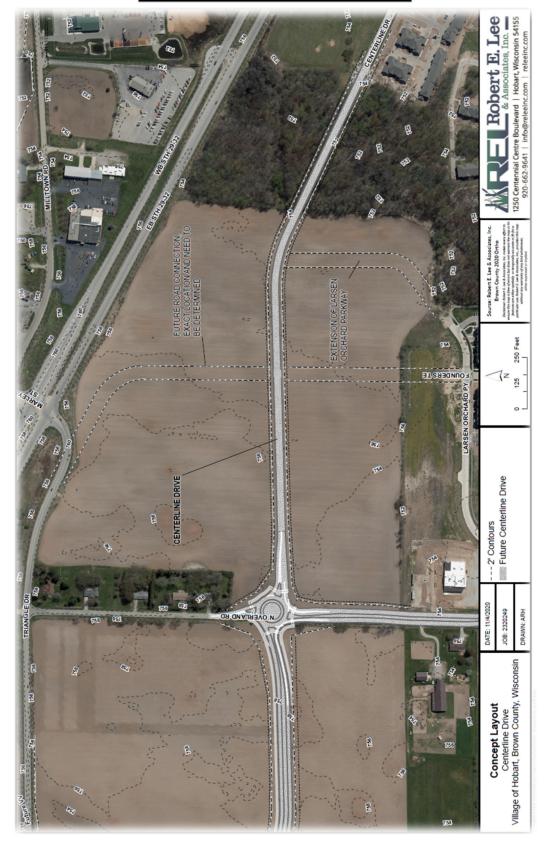
The unknown variable in this timeline is the pace at which development takes place in the Highway 29 Business District. If a major development is proposed prior to the installation of the infrastructure, some of the roads and utilities may need to be constructed sooner.

Maps of the projects are attached to this memo.

NORTH OVERLAND PROJECT



CENTERLINE DRIVE PROJECT





RESOLUTION 2020-15

A RESOLUTION ESTABLISHING VILLAGE FEE SCHEDULES

BY THE VILLAGE BOARD OF THE VILLAGE OF HOBART, WISCONSIN:

WHEREAS, the Village of Hobart, Brown County, State of Wisconsin has determined that it is prudent that fees be reviewed annually for cost effectiveness; and,

WHEREAS, the Village of Hobart desires to not reference to specific dollar amounts within the Village Ordinances and instead, will provide an annual Resolution setting fees for passage;

NOW THEREFORE BE IT RESOLVED by its passage, the Village Board of the Village of Hobart does hereby approve and incorporate herein, the following fee schedule, to be effective upon its passage and posting:

DESCRIPTION	FEE		
BEVERAGE-CIGARETTE			
Class "A" Fermented Malt Beverage Retailer's License	\$250		
Class "B" Fermented Malt Beverage License	\$50		
Temporary Class "B" Fermented Malt Beverage / Wine License (Picnic)	\$10		
"Class A" Intoxicating Liquor Retailer's License	\$250		
"Class A" Cider	No fee		
"Class B" Intoxicating Liquor License	\$250		
"Class B" Winery Only	\$50		
Reserve "Class B"	\$10,000 onetime fee plus license fee		
Operator's License (New or renewal)	\$20		
Provisional License (valid for 60 days)	\$15		
Cigarette License	\$50		
ANIMAL REGULATORY LICENSES			
Dog License (spayed or neutered)	\$10		
Dog License (not spayed or neutered)	\$20		
Late Fee (after March 31 st)	\$10		
Chicken (no roosters)	\$25		
IMPOUND FEES			
Daily fee	\$25		
Fee for Vet Impound (Packerland Vet LLC)	\$175		
ADMINISTRATIVE			
Records Request (Actual cost of photography and photographic processing)	\$0.50 per page		
Records Request: CD/Cassette Tape	\$5.00		
Records request: Faxed copies	\$1.50		

Actual South Sou	Records Request (Actual cost of locating a record if the cost is more than \$50)	\$20 per hour
Copies per page / per side Color	Records Request (Actual cost of shipping and mailing of any copy or photograph)	actual
Fax per page/per side	Copies per page/per side black and white	
NSF Checks \$50 plus bank fee Special Assessment Letter \$35 Special Assessment Letter RUSH (within 24 hours) \$70 ZONING & LAND USE Conditional Use Permit (CUP) \$225 Variance / Appeal \$225 Zoning \$225 Sile Review \$175 Certified Survey Map Review \$225 Subdivision Plat Review \$50 FALSE ALARM 1 ^{\$1} in one calendar year plus \$25.00 for not having a permit \$30 FALSE ALARM 1 ^{\$21} in one calendar year plus \$25.00 for not having a permit \$60 3 ³⁴ in one calendar year plus \$25.00 for not having a permit \$60 3 ³⁶ in one calendar year plus \$25.00 for not having a permit \$22 ANNUAL SECURITY ALARM ANY ANNUAL SECURITY ALARM <	Copies per page / per side Color	\$1.50
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Section Sect	Special Assessment Letter	\$35
Seconditional Use Permit (CUP)	Special Assessment Letter RUSH (within 24 hours)	\$70
\$225	ZONING & LAND USE	
S225	Conditional Use Permit (CUP)	\$225
Site Review \$175	Variance / Appeal	\$225
Section Sect	Zoning	\$225
Subdivision Plat Review	Site Review	\$175
Sabolivision Plat Review \$50	Certified Survey Map Review	\$225
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SPECIAL EVENT PERMIT		
	Security Deposit per day of the event	\$225

Class I permit	\$125	
Class II permit	\$100	
Class III	\$75	
RIGHT-OF-WAY PERMIT APPLICATION		
Small Utility Project (less than 1000 feet of roadway)	\$75	
Medium Utility Project (1000-3000 feet of roadway)	\$150	
Large Utility Project (more than 3000 feet of roadway)	\$225	
RIGHT-OF-WAY INSPECTION/WORK TO BE PERFORMED		
Excavations in Right of Way outside of Street	\$75	
Boring Within Street Right of Way – servicing one property and sewer is located behind curb	\$75	
Boring within Right-of-Way	\$300	
Open Cut Excavation within Street Pavement Area	\$750	

Richard Heidel, Village Board President

Attest:

Erica Berger, Village Clerk / Treasurer

Aaron Kramer, Village Administrator

Adopted this 17th day of November, 2020.

BECKS

Quality Cabinets, Inc.

"Our Name Says It All"

1903 Pride Terrace, Green Bay WI 54313 920-434-4290 Office www.becksqualitycabinets.com 920-434-5830 Fax

Proposal # 20_756c

Project: Hobart Police Department	

Cabinet Finish: PLAM Standard finishes

Door Style: PLAM Slab

Hinge: Salice Concealed Hinge, 110 deg. opening, full overlay

Door and Drawer Pull: Steel, Satin Chrome 4" Wire Pull

PLAM Countertops: Tri Cove (UNO)

Cabinet Interior: White Melamine

Drawer Style: PLAM Slab

Drawer Guide: Ball Bearing, Full ext., 100lb

Toe Kick Finish: Vinyl (By others)

Scope of Work: <u>Delivered & Installed</u>

Scope of work to include dismantling the existing front counter and moving forward. Includes new columns, countertops where front desk has been modified. Miscellaneous wood parts and pieces to complete work. Glass supplied by Tri City Glass. All materials in Oak wood or Veneer. Stained and finished to match existing.

Base Bid Subtotal = \$6,500.00 Taxes (5.5%) = Tax Exempt Total Base Bid = \$6,500.00

Quote valid for 90 days

"Thank you, for the opportunity to quote your project!"

Payment to be made as follows:

50% Down Payment; Prior to scheduling or final selections, progressive billing may apply; Balance due upon job completion. If balance is not paid within 30 days from invoice date all balances over 30 days will be assessed a 1.5 % / 18% annual interest rate. If customer has not paid an invoice for more than 90 days, company may refer collection of the unpaid amount to an attorney or collections agency. If customer's unpaid invoices are referred to an attorney or collections agency, customer shall pay all attorney's fees and collections agency fees.

All Material is guaranteed to be as specified. All work to be completed in a substantial work like manner according to specifications submitted, per standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders and will become an extra charge over and above the proposal above. All agreements contingent upon strikes, accidents or delays beyond our control, owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Workers Compensation insurance.

Date of acceptance:	Signature:	
	Signature:	

Randy Bani

From:

Kloehn, Tom <tomk@tricityglass-door.com>

Sent:

Tuesday, August 25, 2020 9:24 AM

To:

Randy Bani

Subject:

Glass and door quote

Hi Randi,

Materials and labor for the single door installed is \$1,885.00

Materials and labor for the new hallway area door and side windows installed is \$2,950.00

Both include 1/4" tempered glass, door closer, and electric strike.

For the reception counter tempered glass with pass thru cut out, and speak hole is \$350.00 each installed.

I thought 3 pcs. each approximately 72" wide x 42" tall.

The pass thru cut outs can be what ever size works best for you.

I can stop out anytime to go over details if need be.

Thanks again Randy,

Approx. #6,200

Tom Kloehn

Service Technician direct: 920.364.0896 cell: 920.371.3537

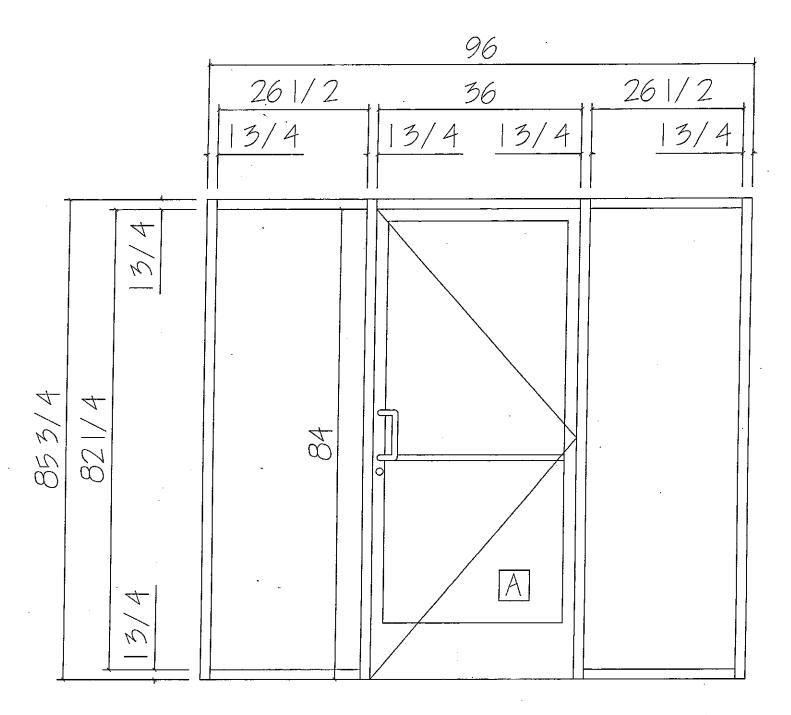
main: 920.468.7820

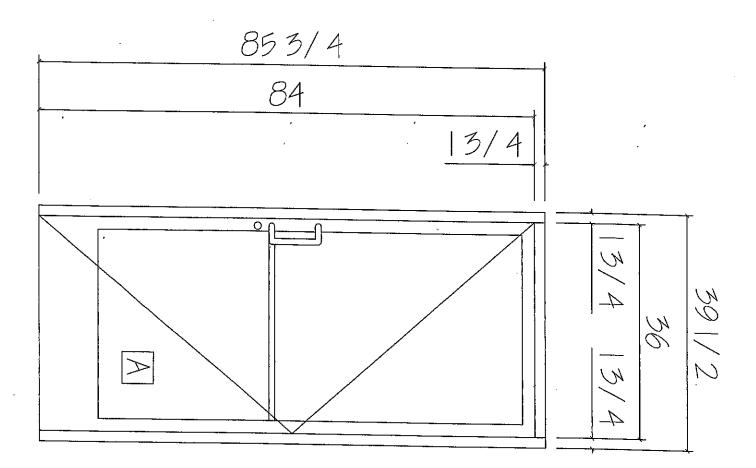
tomk@tricityglass-door.com

1811 E. Mason St. / Green Bay, WI 54302



The Right Product. The Right Way.







TO: Village Board

FROM: Aaron Kramer, Village Administrator

RE: Holiday Schedule

DATE: November 17th 2020

CURRENT ORDINANCE - BACKGROUND

The current Employee Manual policy regarding the holiday schedule is as follows:

B. HOLIDAYS

- 1. DESIGNATED HOLIDAYS: Full-time employees shall be entitled to the following holidays off with pay:
 - a. New Year's Day (January 1st)
 - b. Memorial Day
 - c. Independence Day (July 4th)
 - d. Labor Day
 - e. Thanksgiving Day
 - f. The Friday after Thanksgiving Day
 - g. Christmas Eve (December 24th)
 - h. Christmas Day (December 25th)
- 2. HOLIDAY PAY: All employees, other than the Police Department (see below) shall receive holiday pay which shall be the number of the employee's regular hours at their regular rate of pay. Employees who work on a holiday or any part of a holiday shall receive the following:
 - a. Non-salaried employees shall receive compensation at a rate of double their regular rate of pay or double their regular compensatory time. The employee may choose between pay or compensatory time.
 - b. Salaried employees shall receive their regular compensatory time in addition to holiday pay for all hours worked during such holiday.
 - c. Police officers shall receive holiday pay only and not compensatory time.
- 3. WEEKEND HOLIDAYS: When a holiday falls on a Saturday, the preceding Friday shall be designated as the holiday. When a holiday falls on a Sunday, the following Monday shall be designated as the holiday. This section does not apply to the Police Department.
- 4. HOLIDAY PAY FOR SWORN PATROL OFFICERS. All full-time, regular part-time, and flexible part-time sworn patrol officers as defined above will be paid at a rate of 200% of the employee's regular hourly rate when their shift commences on a Village-recognized holiday as described above. Any other full-time or regular part-time officers not working the Village-recognized holiday will receive 8.4 paid hours of holiday pay at the employee's regular hourly rate.

5. UNPAID LEAVE OF ABSENCE: Employees on unpaid leave of absence are not eligible for holiday pay.

ISSUE

The issue which has been brought to my attention is when Christmas Day falls on a Saturday. Under our current policy, "(w)hen a holiday falls on a Saturday, the preceding Friday shall be designated as the holiday." In 2021, Christmas will fall on a Saturday, which would automatically make the Friday before a "holiday" – but it already is a holiday under our current policy. In essence, employees would be "shorted" a holiday due to fast that Christmas falls on a Saturday.

PROPOSED CHANGE

The proposed section 3 would be amended to read (changes in italics):

3. WEEKEND HOLIDAYS: When a holiday falls on a Saturday, the preceding Friday shall be designated as the holiday. When a holiday falls on a Sunday, the following Monday shall be designated as the holiday. *If Christmas Day (December 25th) falls on a Saturday, the following Monday shall be designated as a holiday.* This section does not apply to the Police Department.

If the Board is agreement, the following motion is recommended:

To amend Section 4.B.3 of the Employee Manual (Leave and Time Off – Holidays – Weekend Holidays) to read as follows: When a holiday falls on a Saturday, the preceding Friday shall be designated as the holiday. When a holiday falls on a Sunday, the following Monday shall be designated as the holiday. If Christmas Day (December 25th) falls on a Saturday, the following Monday shall be designated as a holiday. This section does not apply to the Police Department; and for this change to be in effect immediately.



ORDINANCE 2020-09

AN ORDINANCE TO CREATE A SECTION OF THE MUNICIPAL CODE OF THE VILLAGE OF HOBART, BROWN COUNTY, WISCONSIN, SPECIFICALLY SECTION 38 (VILLAGE PARTICIPATION IN IMPROVEMENTS ON PRIVATE PROPERTY) OF ARTICLE III (STORMWATER MANAGEMENT UTILITY) OF CHAPTER 150 (EROSION CONTROL AND STORMWATER MANAGEMENT)

Purpose: The purpose of this Ordinance is to create a procedure to govern the possible participation of the Village's Stormwater Fund in stormwater improvements on private property within the Village.

The Village Board of the Village of Hobart, Brown County, Wisconsin, does ordain as follows:

<u>Section 1.</u> Section 38 (Village Participation in Improvements on Private Property) of Article III (Stormwater Management Utility) of Chapter 150 (Erosion Control and Stormwater Management), of the Municipal Code of the Village of Hobart, is hereby created to read as follows:

- § 150-38. Village Participation in Improvements on Private Property
- A. Purpose and Intent. The Village of Hobart's Stormwater Utility may participate in storm water improvement projects on private property within the Village of Hobart if certain criteria and determinations as described below are fulfilled, and the financial condition of the Utility is conducive to funding such projects.
- B. Ineligibility. Stormwater improvements on private property, to be funded partially or in full by the Village, will not be considered eligible for funding from the Storm Water Utility if any of the following conditions are not met:
 - (1) If Stormwater Management Plan, as prescribed in Sections § 150-8 and § 150-9 above, is not complied with on the property where the improvements are requested to be made, as determined by the Director of Public Works, the Director of Planning and Code Compliance and/or the Village Engineer. The absence of a Stormwater Management Plan for a property where improvements are requested to be made shall not be considered a cause for ineligibility.
 - (2) If a Stormwater Management Plan, as prescribed in Sections § 150-8 and § 150-9 above, has been approved for multiple properties, and a request for improvements to be funded by the Village, but any property owner affected by the request has made alterations which create or enhance a stormwater problem, as determined by the Director of Public Works, the Director of Planning and Code Compliance and/or the Village Engineer.
 - (3) If the Village is not granted easements for a stormwater improvement project prior to the commencement of the property.

- (4) If the stormwater conditions do not create a health or public safety issue, or has created any damage to private property, as determined by the Director of Public Works, the Director of Planning and Code Compliance and/or the Village Engineer.
- (5) If the Village's Stormwater Utility is not financially able to fund the requested improvements, as determined by the Village Administrator.
- C. Development of Stormwater Improvement Plan. The Director of Public Works, the Director of Planning and Code Compliance and/or the Village Engineer shall formulate a plan to install a stormwater improvement on private property, whether partially or in full, if the project has been determined to be eligible for Village funding from the Stormwater Utility, as prescribed above.
 - (1) Any plan must clearly delineate which portion of the proposed improvement is on public and private property.
 - (2) Any plan must include a determinate of any properties that will be affected by the improvement or has created or enhanced the stormwater issue.
 - (3) Any proposed improvement that is projected to cost less than \$10,000 may be approved by the Village Administrator and the Director of Public Works.
 - (4) Any proposed improvement that is projected to cost more than \$10,000 must receive final approval by the Village Board, following a review and recommendation by the Public Works and Utilities Advisory Committee.
- D. Funding of Improvements.
 - (1) The Village will pay for fifty (50) percent of any stormwater improvement project on private property. The remaining fifty percent shall be allocated as follows:
 - (a) Single property. If the improvements are to be made on one or more parcels, owned by the same individual or entity, the remaining fifty (50) percent of the project costs must be paid by the individual or entity, either in full upon completion or within a five-year period, with annual equal payments, with the property owner signing a payment schedule agreement.
 - 1. Failure to pay the balance in full within the five-year period will result in the placement of the unpaid balance on the tax roll by the Village.
 - (b) Multiple properties. If the improvements are to be made on one or more parcels, owned by the different individuals or entities, the remaining fifty (50) percent of the project costs will be allocated on a percentage basis based on the square footage of the parcels affected by *or contributing to* stormwater improvement.
 - 1. Payment of the allocated costs may be made either in full upon completion or within a five-year period, with annual equal payments, with the property owner signing a payment schedule agreement. Each affected property owner must agree to and sign a cost-sharing agreement prior to commencement of the stormwater improvements. Failure of any of the affected property owners to participate in the cost-sharing agreement shall result in the cancellation of the stormwater improvement project or the implementation of special

assessments for the purpose of applying the costs of the proposed improvement to individual properties.

- 2. Failure to pay the balance in full within the five-year period will result in the placement of the unpaid balance on the tax roll by the Village.
- (2) Special assessment and charges. In addition to any other method of charging for Stormwater Management Utility costs, the Village Board may by resolution collect special assessments on property in a limited and determinable area for special benefits conferred upon property pursuant to Wis. Stat. § 66.0703. The failure to pay such special assessments may result in a lien on the property enforced pursuant to Wis. Stat. § 66.0703(13).
- (3) The Village will not pay any property owner or entity for the granting of any easement needed to undertake a stormwater improvement project or the maintenance following the installation of said improvements.

E. Miscellaneous Provisions.

- (1) Prior to the commencement of a stormwater improvement project on private property, the property owner must do the following:
 - (a) Identify and clearly mark all property pins on the affected property.
 - (b) Identify and clearly mark any private utilities, such as, but not limited to, underground sprinkler systems, underground electric pet fences, etc. The Village shall not be liable for any damage to said private utilities if they have not clearly identified and marked prior to the commencement of the project.
 - (c) Remove any above-ground structures and appurtenances as requested by the Village or the entity performing the stormwater improvement project. The Village shall not be liable for any damage to said above-ground structures and appurtenances if they have not been removed, as requested, prior to the commencement of the project.
- (2) The Village shall not be responsible for, and will not provide funding, for any relocation or temporary removal of any public utilities prior to the commencement of or during the installation of any stormwater improvement on private property. The responsibility for said removal or relocation shall be borne in its entirety by the affected property owner.
- (3) Any modification, alteration or adulteration of a stormwater improvement project, as prescribed in this Section, following the installation of said project, without approval of the Director of Public Works and the Director of Planning and Code Compliance, by any owner of a property where said improvement is made, or by the owner of any property which has been affected by the improvement, will make any future corrections, improvements, alterations, modifications, or enhancements of the original improvement ineligible for Village funding, as prescribed in this Section.
- F. Appeals. Any appeal of a project plan as prescribed in subsection C above, or denied as prescribed in subsection B above, must be filed, in writing, with the Village Clerk-Treasurer. Failure to file a timely appeal, withing 30 days of the improvement plan as prescribed in subsection C above, or the denial of a requested improvement as prescribed in subsection B above, waives all rights to challenge such determinations and findings by the Village.

- (1) The Public Works and Utilities Advisory Committee shall hold a hearing of the appeal within 45 days of said appeal being filed. The Committee shall file a recommendation on the appeal with the Village Board at the conclusion of the hearing.
- (2) The Village Board shall hold a hearing on the appeal within 45 days of the recommendation being filed by the Public Works and Utilities Advisory Committee and make a final determination on the appeal.

Section 2: Any Ordinance or parts thereof, inconsistent herewith are hereby repealed.

Section 3. This Ordinance shall be published as required by law after passage by the Village Board.

Passed and approved this, 2020.
Richard Heidel, Village President
Attest:
Aaron Kramer, Village Administrator
I, Erica Berger, am the Village Clerk-Treasurer of the Village of Hobart, Brown County, Wisconsin. hereby certify that the aforementioned is a true and exact reproduction of the original ordinance or resolution adopted by the Village Board.
IN WITNESS WHEREOF, I have executed this Certificate in my official capacity on2020.
(Seal)
Erica Berger, Village Clerk-Treasurer